

Analysis of Budget Request

Appropriation: B41 - Cash Operations

Funding Sources: 340 - Registered Interior Designers - Cash

The Arkansas State Board of Registered Interior Designers is charged with the responsibility of regulating and registering interior designers in the State of Arkansas. The Board receives income from fees collected for information, application, and registration fees.

The Board is requesting Base Level of \$10,635 each year, with a reallocation of \$350 from Conference and Travel Expenses to Operating Expenses to properly budget expenses for Board Member travel.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 340 - Registered Interior Designers - Cash

| Commitment Item | | 2007-2008 | 2008-2009 | 2008-2009 | 2009-2010 | | | 2010-2011 | | |
|--------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Actual | Budget | Authorized | Agency | Executive | Legislative | Agency | Executive | Legislative |
| Operating Expenses | 5020002 | 7,043 | 10,285 | 10,285 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 |
| Conference & Travel Expenses | 5050009 | 0 | 350 | 350 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 7,043 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 |
| Funding Sources | | | | | | | | | | |
| Fund Balance | 4000005 | 15,837 | 14,766 | | 8,131 | 8,131 | 8,131 | 1,496 | 1,496 | 1,496 |
| Cash Fund | 4000045 | 5,972 | 4,000 | | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Total Funding | | 21,809 | 18,766 | | 12,131 | 12,131 | 12,131 | 5,496 | 5,496 | 5,496 |
| Excess Appropriation/(Funding) | | (14,766) | (8,131) | | (1,496) | (1,496) | (1,496) | 5,139 | 5,139 | 5,139 |
| Grand Total | | 7,043 | 10,635 | | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 | 10,635 |