

Analysis of Budget Request

Appropriation: A13 - Cash Operations

Funding Sources: 333 - Soil Classifiers Cash

The Arkansas State Board of Registration for Professional Soil Classifiers was created by Act 460 of 1975. The Board is a cash agency funded from application, registration, and renewal fees charged pursuant to Subchapter 3 of Arkansas Code §17-47-101 et seq. The primary duty of the Board is to regulate the profession of soil classifying through registration and examination of Professional Soil Classifiers and Soil Classifiers-in-Training.

The Board has requested a Base Level budget of \$1,296 for each year of the 2009-2011 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	827	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		827	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Funding Sources										
Fund Balance	4000005	8,643	9,002		8,906	8,906	8,906	8,810	8,810	8,810
Cash Fund	4000045	1,186	1,200		1,200	1,200	1,200	1,200	1,200	1,200
Total Funding		9,829	10,202		10,106	10,106	10,106	10,010	10,010	10,010
Excess Appropriation/(Funding)		(9,002)	(8,906)		(8,810)	(8,810)	(8,810)	(8,714)	(8,714)	(8,714)
Grand Total		827	1,296		1,296	1,296	1,296	1,296	1,296	1,296