

**APPROPRIATION ACT FORM - STATE TREASURY - AHECB RECOMMENDATION
2009-11 BIENNIUM**

FUND CCA0000
UAMS State Appropriation

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 429

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	82,420,577	83,614,143	83,571,564	89,124,519	91,134,624	89,124,519	91,134,624
2 EXTRA HELP WAGES	0						
3 OVERTIME	0						
4 PERSONAL SERVICES MATCHING (benefits)	11,564,100	9,779,752	11,368,173	13,900,419	14,222,233	13,900,419	14,222,233
5 GRANTS/AID (Indigent Care)	5,457,507	5,334,529	5,457,507	5,457,507	5,457,507	5,457,507	5,457,507
6 BIOMED NOTE			432,460				
7 OPERATING EXPENSES							
8 CONFERENCE FEES & TRAVEL							
9 PROFESSIONAL FEES AND SERVICES (summer internships)	20,000		20,000				
10 CAPITAL OUTLAY							
11 DATA PROCESSING SERVICES							
12 FUNDED DEPRECIATION	1,094,543	1,094,543	1,094,543	1,130,663	1,155,198	1,130,663	1,155,198
13 TEXARKANA AHEC	240,000	240,000	240,000	247,920	253,300	247,920	253,300
14 POISON & DRUG INFORMATION	760,000	760,000	760,000	785,080	802,116	785,080	802,116
15 ADDITIONAL AHEC SUPPORT	2,209,267	2,209,267	2,209,267	2,282,173	2,331,696	2,282,173	2,331,696
16							
17							
18 TOTAL APPROPRIATION	\$103,765,994	\$103,032,234	\$105,153,514	\$112,928,281	\$115,356,674	\$112,928,281	\$115,356,674
19 PRIOR YEAR FUND BALANCE**							
20 GENERAL REVENUE	87,762,107	86,995,397		95,998,783	98,412,381	88,695,397	88,957,118
21 UAMS INDIGENT CARE APPROPRIATION	5,398,955	5,334,529		5,527,190	5,541,985	5,368,417	5,373,634
22							
23 UAMS EDUC EXCEL TRUST FUND	9,362,478	8,978,879		8,978,879	8,978,879	8,978,879	8,978,879
24 UAMS EDUC EXCEL TRUST-INDIGENT CARE	232,975	223,429		223,429	223,429	223,429	223,429
25 M & R PROCEEDS							
26 SPECIAL REVENUES * [WF2000]							
27 FEDERAL FUNDS IN STATE TREASURY							
29 OTHER STATE TREASURY FUNDS***	2,074,538	1,500,000		2,200,000	2,200,000	2,200,000	2,200,000
30 TOTAL INCOME	\$104,831,053	\$103,032,234		\$112,928,281	\$115,356,674	\$105,466,122	\$105,733,060
31 EXCESS (FUNDING)/APPROPRIATION	(\$1,065,059)	\$0		\$0	\$0	\$7,462,159	\$9,623,614

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Mixed Drink Revenue

**APPROPRIATION ACT FORM - CASH FUNDS
2009-11 BIENNIUM**

FUND 2040000

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION A85

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	426,902,280	805,200,000	805,200,000	600,000,000	700,000,000	805,200,000	805,200,000
2 EXTRA HELP WAGES	921,029	25,000,000	25,000,000	20,000,000	25,000,000	25,000,000	25,000,000
3 OVERTIME	8,612,365	20,000,000	20,000,000	20,000,000	25,000,000	20,000,000	20,000,000
4 PERSONAL SERVICES MATCHING	99,429,743	201,262,000	201,262,000	160,000,000	175,000,000	201,262,000	201,262,000
5 OPERATING EXPENSES	228,653,991	513,643,000	513,643,000	500,000,000	550,000,000	513,643,000	513,643,000
6 CONFERENCE FEES & TRAVEL	3,538,794	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
7 PROFESSIONAL FEES AND SERVICES	12,394,748	45,000,000	45,000,000	45,000,000	50,000,000	45,000,000	45,000,000
8 PROMOTIONAL ITEMS				65,000	65,000		
9 CAPITAL OUTLAY	44,581,518	85,000,000	85,000,000	100,000,000	100,000,000	85,000,000	85,000,000
10 CAPITAL IMPROVEMENTS		110,000,000	110,000,000	100,000,000	100,000,000	110,000,000	110,000,000
11 DEBT SERVICE	4,890	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
12 FUND TRANSFERS, REFUNDS AND INVESTMENTS		40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
13 CHILDREN'S JUSTICE ACT	250,000	250,000	250,000	250,000	250,000	250,000	250,000
14 WAR MEMORIAL PARKING	50,000	50,000	50,000	50,000	50,000	50,000	50,000
15 GRANTS/AID		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
16 CONTINGENCY				70,000,000	80,000,000		
17 TOTAL APPROPRIATION	\$825,339,358	\$1,905,405,000	\$1,905,405,000	\$1,715,365,000	\$1,905,365,000	\$1,905,405,000	\$1,905,405,000
18 ACTUAL PRIOR YEAR FUND BALANCE							
19 LOCAL CASH FUNDS	747,028,170	1,605,405,000		1,415,365,000	1,605,365,000	1,605,405,000	1,605,405,000
20 FEDERAL CASH FUNDS	78,311,188	300,000,000		300,000,000	300,000,000	300,000,000	300,000,000
21 OTHER CASH FUNDS							
22 TOTAL INCOME	\$825,339,358	\$1,905,405,000		\$1,715,365,000	\$1,905,365,000	\$1,905,405,000	\$1,905,405,000
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED 2007-09	REQUESTED		LEGISLATIVE RECOMMENDATION	
				2009-11	RECOMMENDED 2009-11	2009-11	2010-11
REGULAR POSITIONS							
REGULAR POSITIONS: Non-Classified	5,911	5,931	5,968	8,973	8,114	8,973	8,973
REGULAR POSITIONS: Classified	2,753	2,753	2,839	2,922	2,922	2,922	2,922
COLLEGE OF PHARMACY: Non-Classified	9	9	9	9	9	9	9
TOBACCO POSITIONS: Center on Aging	16	18	27	27	27	27	27
TOBACCO POSITIONS: College of Public Health	20	21	24	20	20	20	20
TOBACCO POSITIONS: Biosciences Institute	34	37	59	45	45	45	45
TOBACCO POSITIONS: AHEC, Helena	21	21	29	21	21	21	21
EXTRA HELP **	559	494	625	625	625	625	625
EXTRA HELP: NCTR **	56	56	56	56	56	56	56
EXTRA HELP: PRN **	262	273	410	410	410	410	410
EXTRA HELP: UAMS TEMPS **	434	313	530	530	530	530	530
EXTRA HELP: HOUSESTAFF **	599	599	735	795	795	795	795
Totals	10,674	10,525	11,311	14,433	13,574	14,433	14,433

**The total number of Extra-Help shown in the requested column will be the total extra-Help position (General Revenue and Cash) requested to be authorized.

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***Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**** "AUTHORIZED 2007-09" regular positions are net of growth positions authorized during FY08. "ACTUAL 2007-08" and "REQUESTED 2009-11" include these growth positions.

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND HUA1502

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 461

Rural Advanced Nursing: Advanced Nursing Practice

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 RURAL ADVANCED NURSING	100,000	100,000	100,000	150,000	150,000	100,000	100,000
12 ADVANCED NURSING PRACTICE	100,000	100,000	100,000	150,000	150,000	100,000	100,000
13							
14 TOTAL APPROPRIATION	\$200,000	\$200,000	\$200,000	\$300,000	\$300,000	\$200,000	\$200,000
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	200,000	200,000		300,000	300,000	200,000	200,000
22 TOTAL INCOME	\$200,000	\$200,000		\$300,000	\$300,000	\$200,000	\$200,000
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

FORM 09-4

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Miscellaneous Agencies Fund

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND HUA1501

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 464

Rural Advanced Practice: Community Match

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 RURAL MEDICAL PRACTICE	200,000	200,000	200,000	300,000	300,000	200,000	200,000
12 COMMUNITY MATCH STUDENT	125,076	125,076	125,076	150,000	150,000	125,076	125,076
13							
14 TOTAL APPROPRIATION	\$325,076	\$325,076	\$325,076	\$450,000	\$450,000	\$325,076	\$325,076
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	325,076	325,076		450,000	450,000	325,076	325,076
22 TOTAL INCOME	\$325,076	\$325,076		\$450,000	\$450,000	\$325,076	\$325,076
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Miscellaneous Agencies Fund

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNium**

FUND MBR0100
Breast Cancer Research

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 231

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 BREAST CANCER RES.(02 GRANTS/AID)	1,076,639	1,194,216	1,194,216	1,194,216	1,194,216	1,194,216	1,194,216
12							
13							
14 TOTAL APPROPRIATION	\$1,076,639	\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	1,076,639	1,194,216		1,194,216	1,194,216	1,194,216	1,194,216
22 TOTAL INCOME	\$1,076,639	\$1,194,216		\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Breast Cancer Research Fund

FORM 09-4

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND MBR0200
Breast Cancer Research - Komen

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 231

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 BREAST CANCER RESEARCH - KOMEN	109,548	500,000	500,000	500,000	500,000	500,000	500,000
12							
13							
14 TOTAL APPROPRIATION	\$109,548	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	109,548	500,000		500,000	500,000	500,000	500,000
22 TOTAL INCOME	\$109,548	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Breast Cancer Research Fund

FORM 09-4

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND HUA1503

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 1UV

Poison & Drug Info: Disease State Mgmt.

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 POISON AND DRUG INFORMATION	139,959	139,959	139,959	139,959	139,959	139,959	139,959
12 DISEASE STATE MANAGEMENT	160,000	160,000	160,000	160,000	160,000	160,000	160,000
13							
14 TOTAL APPROPRIATION	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	299,959	299,959		299,959	299,959	299,959	299,959
22 TOTAL INCOME	\$299,959	\$299,959		\$299,959	\$299,959	\$299,959	\$299,959
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Miscellaneous Agencies Fund

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND SML0000
Domestic Violence Shelter Programs

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 1PQ

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES							
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 DOMESTIC VIOLENCE SHELTER PROGRAMS	577,712	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000
12							
13							
14 TOTAL APPROPRIATION	\$577,712	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS***	577,712	6,100,000		6,100,000	6,100,000	6,100,000	6,100,000
22 TOTAL INCOME	\$577,712	\$6,100,000		\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

***Domestic Peace Fund

FORM 09-4

**APPROPRIATION ACT FORM - STATE TREASURY - AHECB RECOMMENDATION
2009-11 BIENNIUM**

FUND CCA0000

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 38E

CHILD ABUSE AND NEGLECT PROGRAMS

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 CHILD ABUSE AND NEGLECT PROGRAMS	706,000	674,125	3,250,000	1,255,931	1,258,408	1,255,931	1,258,408
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18 TOTAL APPROPRIATION	\$706,000	\$674,125	\$3,250,000	\$1,255,931	\$1,258,408	\$1,255,931	\$1,258,408
19 PRIOR YEAR FUND BALANCE**							
20 GENERAL REVENUE							
21 SPECIAL REVENUES * [WF2000]							
22 FEDERAL FUNDS IN STATE TREASURY							
23 CHILD SAFETY CENTERS	706,000	674,125		1,255,931	1,258,408	724,125	731,823
24 OTHER STATE TREASURY FUNDS***							
25 TOTAL INCOME	\$706,000	\$674,125		\$1,255,931	\$1,258,408	\$724,125	\$731,823
26 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$531,806	\$526,585

* Report WF2000 funds on line 18 - "Special Revenues".

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND TSE0201
Tobacco Funding: Institute on Aging

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 322

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09***	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	795,126	1,111,869	936,343	1,033,533	1,033,533	1,033,533	1,033,533
2 EXTRA HELP WAGES		280,013		260,285	260,285	260,285	260,285
3 OVERTIME		416,383		387,047	387,047	387,047	387,047
4 PERSONAL SERVICES MATCHING	201,415	10,000	223,351	9,296	9,296	9,296	9,296
5 OPERATING EXPENSES	299,480		481,413				
6 CONFERENCE FEES & TRAVEL	10,272		42,242				
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY			6,812				
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11							
12							
13							
14 TOTAL APPROPRIATION	\$1,306,293	\$1,818,265	\$1,690,161	\$1,690,161	\$1,690,161	\$1,690,161	\$1,690,161
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS	1,306,293	1,818,265		1,690,161	1,690,161	1,690,161	1,690,161
21 OTHER STATE TREASURY FUNDS							
22 TOTAL INCOME	\$1,306,293	\$1,818,265		\$1,690,161	\$1,690,161	\$1,690,161	\$1,690,161
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

FORM 09-4

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Authorized Appropriation is less than budgeted due to carryforward

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND TSE0202

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 347

Tobacco Funding: College of Public Health

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09***	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	1,705,698	2,195,555	1,770,755	1,972,853	1,972,853	1,972,853	1,972,853
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING	360,573	463,657	348,448	416,627	416,627	416,627	416,627
5 OPERATING EXPENSES	52,802	68,185	253,110	61,269	61,269	61,269	61,269
6 CONFERENCE FEES & TRAVEL			38,048				
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY			40,388				
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11							
12							
13							
14 TOTAL APPROPRIATION	\$2,119,073	\$2,727,397	\$2,450,749	\$2,450,749	\$2,450,749	\$2,450,749	\$2,450,749
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS	2,119,073	2,727,397		2,450,749	2,450,749	2,450,749	2,450,749
21 OTHER STATE TREASURY FUNDS							
22 TOTAL INCOME	\$2,119,073	\$2,727,397		\$2,450,749	\$2,450,749	\$2,450,749	\$2,450,749
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

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**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Authorized Appropriation is less than budgeted due to carryforward

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND TSF0300

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 365

Tobacco Funding: Arkansas Biosciences

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	459,109	1,407,267	1,407,267	1,407,267	1,407,267	1,407,267	1,407,267
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING	101,659	337,875	337,875	337,875	337,875	337,875	337,875
5 OPERATING EXPENSES	308,877	1,042,499	1,042,499	1,042,499	1,042,499	1,042,499	1,042,499
6 CONFERENCE FEES & TRAVEL	23,960	23,960	23,960	23,960	23,960	23,960	23,960
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)	5,564	37,940	37,940	37,940	37,940	37,940	37,940
8 CAPITAL OUTLAY	1,192,083	1,434,680	1,434,680	1,434,680	1,434,680	1,434,680	1,434,680
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11 ARKANSAS CHILDRENS HOSPITAL	1,402,764	1,896,736	1,896,736	1,896,736	1,896,736	1,896,736	1,896,736
12							
13							
14 TOTAL APPROPRIATION	\$3,494,016	\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS	3,494,016	6,180,957		6,180,957	6,180,957	6,180,957	6,180,957
21 OTHER STATE TREASURY FUNDS							
22 TOTAL INCOME	\$3,494,016	\$6,180,957		\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - STATE TREASURY
2009-11 BIENNIUM**

FUND TSE0203
Tobacco Funding: Delta AHEC

INSTITUTION 0150 - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION 368

DESCRIPTION	ACTUAL 2007-08	BUDGETED 2008-09	AUTHORIZED APPROPRIATION 2008-09***	INSTITUTIONAL REQUEST		LEGISLATIVE RECOMMENDATION	
				2009-10	2010-11	2009-10	2010-11
1 REGULAR SALARIES	863,299	1,548,920	1,154,291	1,031,862	1,031,862	1,031,862	1,031,862
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING	210,214	367,910	292,910	238,193	238,193	238,193	238,193
5 OPERATING EXPENSES	532,949	595,938	385,938	601,846	601,846	601,846	601,846
6 CONFERENCE FEES & TRAVEL		18,160	18,160				
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY	2,274	32,420	22,420	1,818	1,818	1,818	1,818
9 DATA PROCESSING SERVICES							
10 FUNDED DEPRECIATION							
11							
12							
13							
14 TOTAL APPROPRIATION	\$1,608,736	\$2,563,348	\$1,873,719	\$1,873,719	\$1,873,719	\$1,873,719	\$1,873,719
15 PRIOR YEAR FUND BALANCE**							
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS	1,608,736	2,563,348		1,873,719	1,873,719	1,873,719	1,873,719
21 OTHER STATE TREASURY FUNDS							
22 TOTAL INCOME	\$1,608,736	\$2,563,348		\$1,873,719	\$1,873,719	\$1,873,719	\$1,873,719
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

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*** Authorized Appropriation is less than budgeted due to carryforward