

**ARKANSAS BUILDING AUTHORITY (350)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for obtaining sites for state agencies, for authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL BIENNIAL BUDGET

The agency's total appropriation for FY12 is \$40,187,919.

FUNDING SOURCE

The budget is funded from general revenue, rent & reimbursement, and trust funds.

II) CHANGES/APPROPRIATIONS

Increases Include:

- Restoration of 4 positions for the property management and operation function of ABA-owned and operated buildings.
- Increase in unfunded appropriation for Overtime and Operating Expenses for maintenance of facilities.
- Increase in unfunded appropriation Debt Services, Contingency and Rent of Space line items to match previously authorized levels.
- Appropriation of \$300,000 each year in Operating Expenses and \$1,200,000 in Construction/Renovations line items within the Acquisition and Maintenance appropriation in the event that additional buildings are needed for state occupancy.
- To provide loans to State Agencies through the Sustainable Building Design Program, \$12,000,000 each year to be funded with ARRA federal dollars.
- Due to the addition of the Arkansas Services Center in Jonesboro to the management portfolio in FY10, \$2,250,000 appropriation for each year of the biennium for scheduled maintenance, operations and capital repairs for the facility.

III) POSITIONS

Total positions for the 2011-13 biennium: 93

Total positions for FY 2011: 93

IV) SPECIAL LANGUAGE

* Sustainable Building Design Program - Transfer - Allows for the transfer of appropriation and/or funding to a state agency for renovations to state owned property.

* Sustainable Building Design Program - Revolving Loan Fund -

for the repayment of loans made through this program.

- * Sustainable Building Design Program - Rules and Regulations - shall be established and administered by ABA.

- * Funding Transfer - Allows for the transfer of an amount not to exceed \$3,000,000 from the General Improvement Funds allocated and distributed to ABA to the Sustainable Building Design Revolving Loan Fund.

- * Funding Transfer - Allows for the transfer of a sum not to exceed \$12,000,000 from Federal Funds to the Sustainable Building Design Revolving Loan Fund.

- * Transfer of Funds - ABA may request a transfer of funds from the State Central Svcs. Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

- * Restrictions - The 501 Building shall not be demolished but retained as office space for state agencies.

- * Transfer of Funds - ABA may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

- * Contingency Appropriation Transfer Authority - ABA may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

- * Transfer to Facilities Management Contingency Appropriation Authority - Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.

- * Funding Transfer - ABA is authorized to transfer any unspent funds remaining in any cash fund account established for the management of state owned facility, but not owned by ABA, to the ABA Maintenance Fund to support the facility's Maintenance and Operations appropriations.

