

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
(311) FISCAL YEARS 2014 & 2015 - EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

TOTAL AUTHORIZED

The agency's budget is \$51,842,241 for FY2014 and \$52,062,934 for FY2015.

FUNDING SOURCE

The agency is 100% federally funded by the Social Security Administration.

II) CHANGES/APPROPRIATIONS

Total increase over base of \$3,327,680 in FY2014 and \$3,527,680 in FY2015 for the following:

- Regular Salaries: \$411,565 each year for the 15 restored administrative positions
- Personal Services Matching: \$166,115 each year for the 15 restored administrative positions.
- Operating Expenses: \$250,000 each year to cover the cost of temporary manpower support, leased equipment and office supplies.
- Professional Fees: \$2,400,000 in FY2014 and \$2,600,000 in FY2015 to support the Agency's cost for contracted medical consultants.
- Capital Outlay: \$100,000 each year for anticipated equipment expenses.

III) POSITIONS

Total positions for FY2015: 482

Total positions for FY2014: 482

Total positions for FY2013: 538

Extra Help: 20

Increase/(Decrease): (56)

IV) SPECIAL LANGUAGE

Extra Help Restriction - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.