

DISABLED VETERANS SERVICE OFFICE (0365)
FISCAL YEAR 2014 & 2014 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The office offers assistance to veterans, their dependents, widows and orphans in the preparation of their claims for benefits from federal, state and local agencies administering entitlements.

TOTAL BUDGET

The Agency's Budget is \$33,567 for each year of the biennium.

FUNDING SOURCE

Funded by General Revenue.

II) APPROPRIATIONS/CHANGES

There is no increase above Base Level.

III) POSITIONS

Total Positions FY15: 1

Total Positions FY14: 1

Total Budgeted Positions for FY13: 1

IV) SPECIAL LANGUAGE

None