

**ARKANSAS CRIME INFORMATION CENTER (0990)  
FISCAL YEAR 2013 & 2015 – Executive Recommendation**

**D) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex Offender Registry, and the Crime Victim Notification System.

**TOTAL APPROPRIATION**

The total appropriation is \$8,998,466 the first year and \$8,999,458 the second year of the biennium.

**FUNDING SOURCE**

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

**II) APPROPRIATIONS/CHANGES:**

**ACIC Operations** – Contingency line item, \$500,000 appropriation only each year for various programs and operations. \$50,000 Capital Outlay appropriation each year for the purchase of technology equipment.

**III) ADDITIONAL POSITIONS: NONE**

**Total Positions for FY2015: 75**

**Total Positions for FY2014: 75**

**Total Positions Budgeted for FY 2013: 75**

**IV) SPECIAL LANGUAGE:**

**Use of Contingency Appropriation and Funding** - upon approval of Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, maintenance and general operation line item appropriations for authorized programs. Funding for said appropriation may be transferred to the appropriate fund or fund account from those excess funds determined are available from criminal background check fees.