

Analysis of Budget Request

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Parole Board consists of seven members, which are appointed by the Governor and confirmed by the Senate for a seven-year term. Board members regularly conduct parole hearings throughout the State of Arkansas and make decisions on conditional releases of inmates in correctional facilities. The Board is also responsible for reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Chairman of the Parole Board also serves as an ex-officio member of the Board of Corrections.

The funding for Parole Board is from general revenue. The Parole Board is authorized to receive assistance from the Department of Correction (DOC) and the Department of Community Correction (DCC), as provided by Section 3 of Act 165 of 2010.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level salary of the unclassified position reflects the FY11 line item maximum.

The Agency Request is for Base Level for the 2011-2013 biennium.

The Executive Recommendation provides for Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	1,155,477	1,192,019	1,228,405	1,186,197	1,254,371	1,254,371	1,186,197	1,279,157	1,279,157
#Positions	22	22	22	22	22	22	22	22	22
Personal Services Matching 5010003	309,301	353,093	342,156	369,380	382,850	382,850	369,380	388,260	388,260
Operating Expenses 5020002	275,209	270,056	300,847	270,056	270,056	270,056	270,056	270,056	270,056
Conference & Travel Expenses 5050009	1,527	2,500	3,000	2,500	2,500	2,500	2,500	2,500	2,500
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	500	880	0	0	0	0	0	0
Total	1,741,514	1,818,168	1,875,288	1,828,133	1,909,777	1,909,777	1,828,133	1,939,973	1,939,973
Funding Sources									
General Revenue 4000010	1,741,514	1,818,168		1,828,133	1,909,777	1,909,777	1,828,133	1,939,973	1,939,973
Total Funding	1,741,514	1,818,168		1,828,133	1,909,777	1,909,777	1,828,133	1,939,973	1,939,973
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,741,514	1,818,168		1,828,133	1,909,777	1,909,777	1,828,133	1,939,973	1,939,973

The FY11 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.