

ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS (AGENCY 0271)

FISCAL YEAR 2019

AS ENACTED BY ACT 201 OF 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Hearing Instrument Dispensers Board is responsible for the examination and licensure of individuals engaging in the practice of fitting or selling hearing instruments.

TOTAL APPROPRIATION

The total appropriation is \$50,848.

FUNDING SOURCE

Cash from receipts generated from examination fees, license fees, and renewal fees.

II) CHANGE LEVEL REQUESTS (FY2019 CHANGES FROM FY2018 AUTHORIZED)

OPERATIONS (APPROPRIATION A89)

This appropriation provides for the operations of the Hearing Instrument Dispensers Board. Funded with cash funds, the total appropriation is \$50,848 and includes a change level request for the following:

Extra Help - Increase of \$14,000 to hire one (1) person for a vacant position.

Personal Services Matching - \$1,249 for the vacant extra help position.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 0)

Total Positions for FY 2019: 0

Total Positions for FY 2018: 0

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 2 (Total FY2018 Authorized Extra Help: 2)

IV) SPECIAL LANGUAGE

None.