

BLACK RIVER TECHNICAL COLLEGE (0675)

Fiscal Year 2019

As Enacted by Act 177 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as "Blending tradition, technology, and innovation to educate today's diverse students for tomorrow's changing world."

TOTAL APPROPRIATION

The total appropriation for FY2019 is \$73,315,903.

FUNDING SOURCES

The budget is funded from 9% General Revenue, 3% Work Force 2000 funds, with the remaining 89% as Cash Funds from tuition and fees and Federal Funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 703) - This provides a total appropriation of \$8,330,503 for FY2019 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. There is a decrease of \$28,222 for FY2019 in the following line item.

Regular Salaries - a decrease of \$28,222 for FY2019.

Cash Operations (Appropriation B51) - No change levels requested.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 313

Total Authorized Positions: 313

Increase/(Decrease): 0

Extra Help Positions FY2019: 75 (Total FY2018 Authorized Extra Help: 75)

IV) SPECIAL LANGUAGE

None