

# SELECTED STATISTICAL FINANCIAL DATA FOR ARKANSAS

*Revenue Collections by Source, Revenue Distributions  
and Expenditures by State Agencies and State Institutions*



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October 2016

# B

“B-Book”

# ARKANSAS FISCAL DATA

*“B-Book”*

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**GROSS RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES & INSTITUTIONS**

<b>Fiscal Year</b>	<b>Gross General Revenues Receipts</b>	<b>Gross Special Revenues Receipts</b>	<b>Receipts From U.S. Government (Federal)</b>	<b>Trust and Other Non-Revenues</b>	<b>Cash Non-Treasury Receipts</b>	<b>Total All Receipts</b>	<b>Fiscal Year</b>	<b>** Total Expenditures</b>
1980-81	1,008,117,331	252,808,090	717,751,600	231,951,760	\$580,093,915	2,790,722,696	1980-81	2,232,350,922
1981-82	1,092,094,539	253,492,227	612,634,654	250,454,968	564,586,279	2,773,262,667	1981-82	2,222,313,641
1982-83	1,157,671,562	272,859,149	635,316,904	294,781,651	644,170,251	3,004,799,517	1982-83	2,335,275,310
1983-84	1,358,780,715	295,892,567	680,802,715	369,786,226	654,694,437	3,359,956,660	1983-84	2,600,339,818
1984-85	1,556,022,919	313,684,701	734,613,007	400,114,564	641,022,201	3,645,457,392	1984-85	2,951,350,104
1985-86	1,588,873,905	365,437,620	830,623,279	466,352,642	681,352,145	3,932,639,591	1985-86	3,253,890,857
1986-87	1,672,156,625	382,807,316	850,410,278	484,101,256	779,012,710	4,168,488,185	1986-87	3,363,609,269
1987-88	1,791,090,555	391,854,618	854,038,957	568,424,431	776,324,568	4,381,733,129	1987-88	3,448,176,245
1988-89	1,907,275,236	403,705,781	926,553,281	637,396,756	787,778,703	4,662,709,757	1988-89	3,679,925,546
1989-90	2,011,305,008	391,989,104	1,028,279,146	739,750,595	879,207,067	5,050,530,919	1989-90	4,064,842,395
1990-91	2,115,455,128	404,102,442	1,256,455,968	791,456,380	997,611,597	5,565,081,515	1990-91	4,485,097,424
1991-92	2,338,698,353	564,628,075	1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	1991-92	5,119,257,261
1992-93	2,559,636,531	577,187,132	1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	1992-93	5,514,580,712
1993-94	2,760,720,325	597,442,661	1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	1993-94	5,742,558,657
1994-95	2,983,467,362	614,067,142	1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	1994-95	6,236,676,616
1995-96	3,168,176,256	734,016,982	1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	1995-96	6,630,128,855
1996-97	3,347,649,290	653,902,096	2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	1996-97	7,238,024,194
1997-98	3,559,168,581	730,513,817	2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	1997-98	7,879,784,966
1998-99	3,714,483,625	754,422,756	2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	1998-99	8,264,190,389
1999-00	3,880,953,026	803,432,904	2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	1999-00	8,825,428,631
2000-01	4,008,427,036	913,605,660	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	2000-01	9,743,294,764
2001-02 *	3,983,931,016	1,169,123,885	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	2001-02	11,888,259,970
2002-03	4,070,171,561	1,146,564,334	3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	2002-03	12,974,819,577
2003-04	4,365,407,505	1,231,042,385	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	2003-04	13,593,269,927
2004-05	4,756,726,527	1,560,864,197	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	2004-05	14,629,475,118
2005-06	5,180,059,838	1,656,660,858	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	2005-06	15,647,982,787
2006-07	5,474,357,622	1,699,369,763	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	2006-07	16,712,274,279
2007-08	5,618,456,330	1,691,902,901	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	2007-08	17,377,376,468
2008-09	5,593,563,630	1,667,782,253	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	2008-09	18,807,928,608
2009-10	5,432,931,267	1,673,533,524	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	2009-10	20,434,379,626
2010-11	5,686,054,768	1,734,137,099	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	2010-11	20,884,698,129
2011-12	5,936,050,737	1,764,811,222	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	2011-12	21,235,849,162
2012-13	6,224,082,674	1,770,362,469	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	2012-13	21,425,312,901
2013-14	6,252,745,790	1,838,484,741	5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	2013-14	22,327,624,916
2014-15	6,522,182,785	1,883,728,897	6,646,407,607	3,337,453,537	2,985,247,374	21,375,020,200	2014-15	23,661,165,428
2015-16	6,470,019,753	2,146,243,469	6,976,126,970	3,558,359,716	3,949,248,820	23,099,998,729	2015-16	23,825,724,902

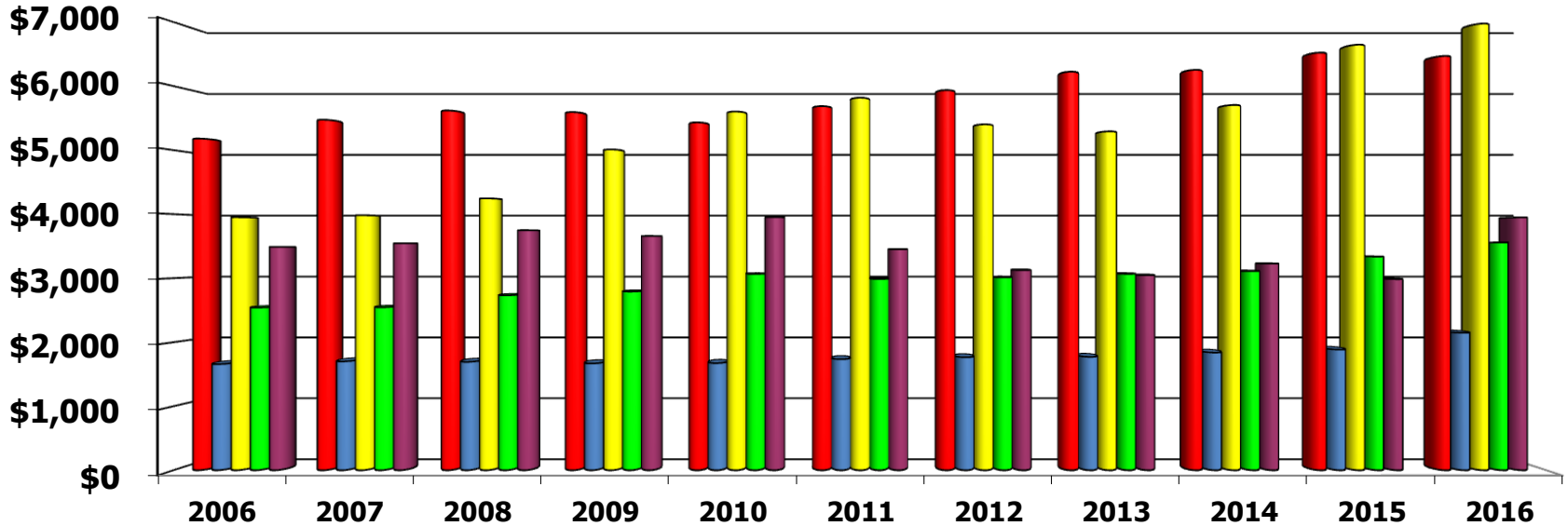
\*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

\*\* For total expenditures for Fiscal Year 2002 through Fiscal Year 2016, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for

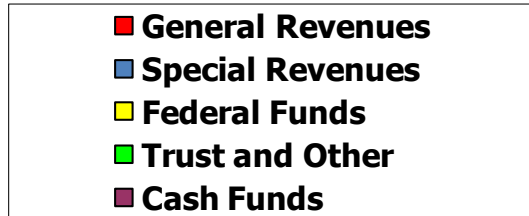
# ARKANSAS REVENUE

## 2006-2016 FISCAL YEARS

(Millions)



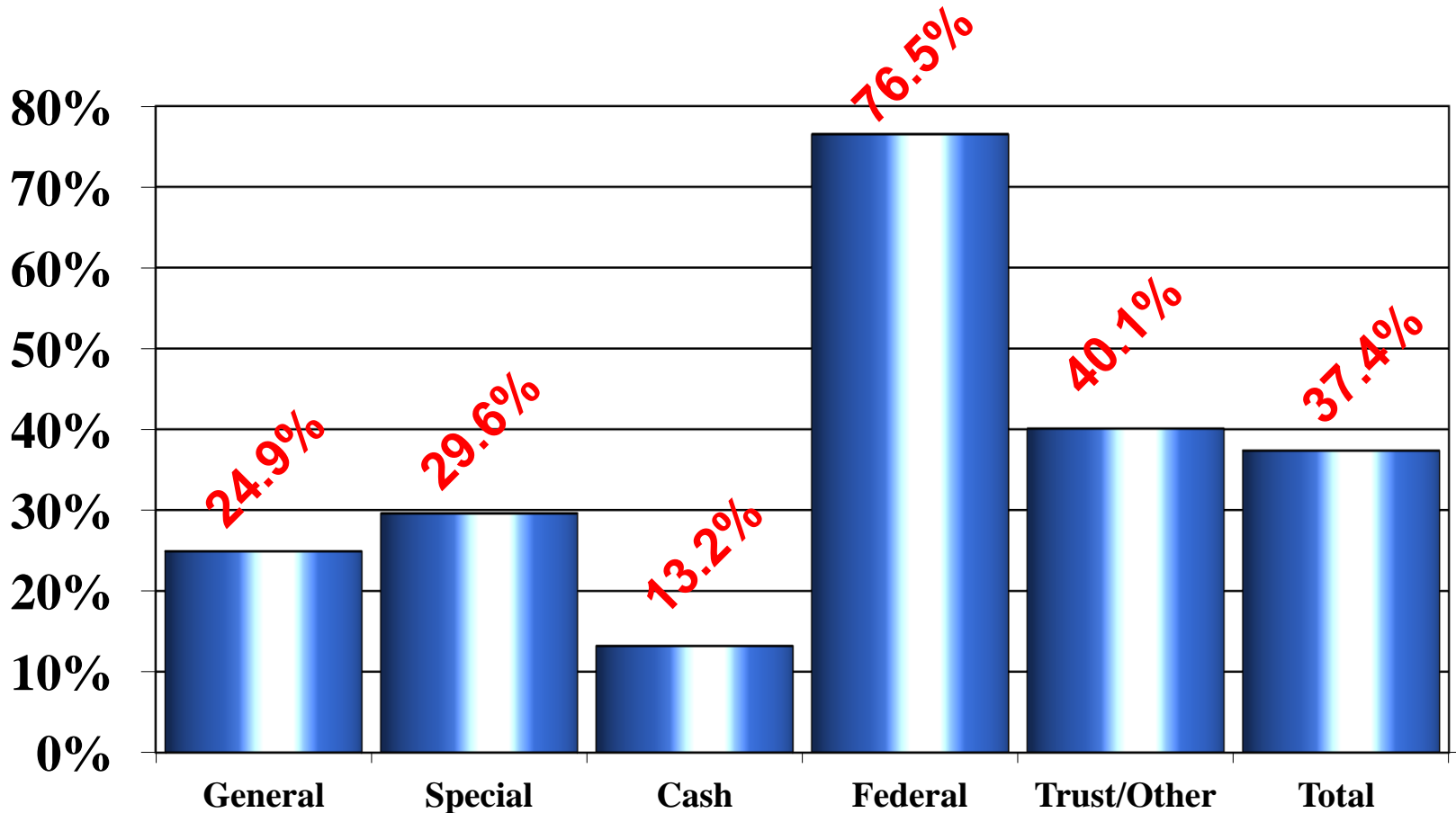
FY2006 (Millions)	
GR	\$5,180
Special	\$1,656
Federal	\$3,952
Trust	\$2,540
Cash	\$3,489



FY2016 (Millions)	
GR	\$6,470
Special	\$2,146
Federal	\$6,976
Trust	\$3,558
Cash	\$3,949

# PERCENT CHANGES IN REVENUE

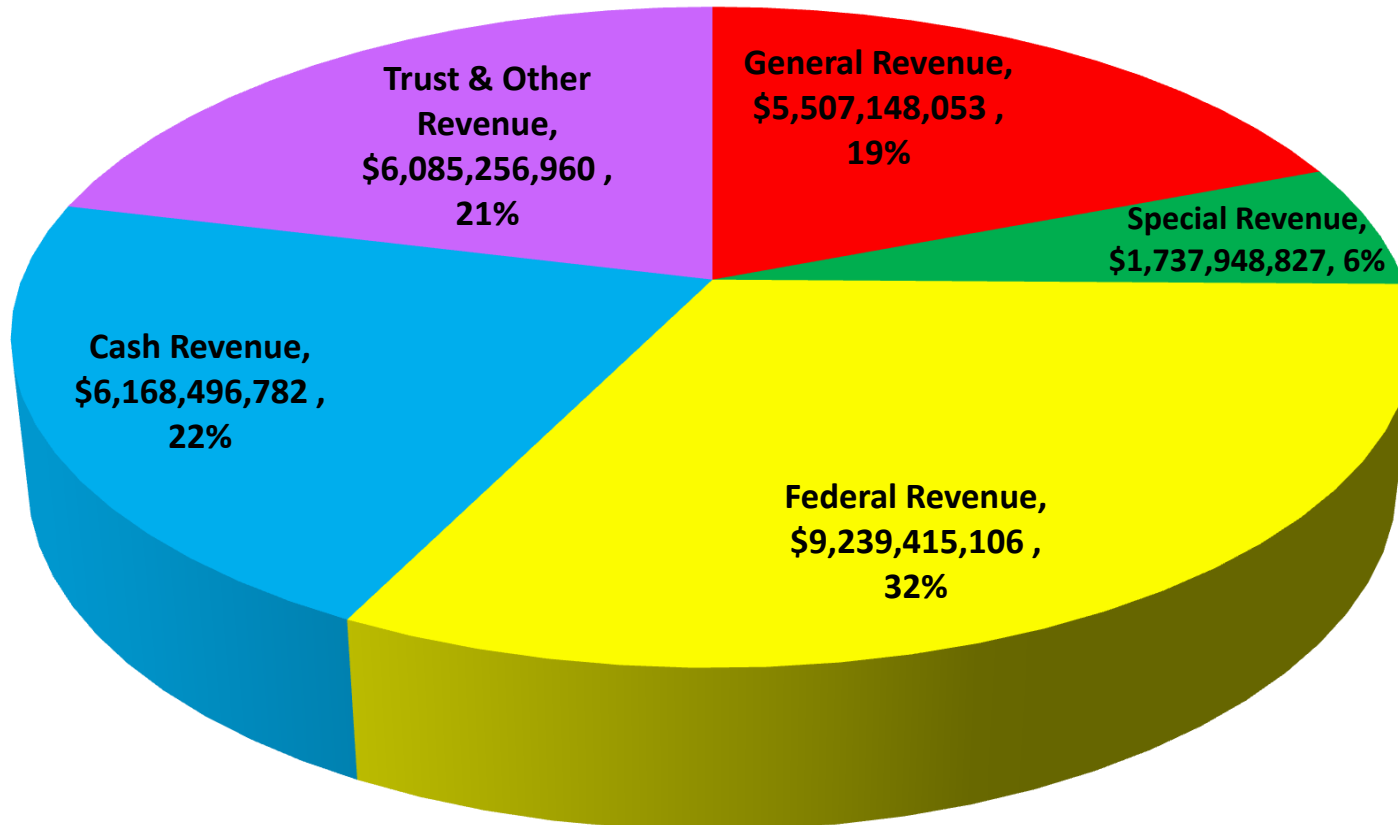
## From Fiscal Year 2006 to 2016



**Arkansas  
State Agencies &  
State Institutions**

# FUNDED BUDGET FY2017

## \$28.7 BILLION



“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority that will be more than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

# State Agencies and Institutions

## “Funded Budget” FY2017 - \$28.7 BILLION

### Major Contributors to Each Revenue Source

Special Revenue - 10 Largest	Amount	% of Special	Cash Revenue - 5 Largest	Amount	% of Cash
Highway and Transportation	\$1,165,060,000	67.04%	All Institutions of Higher Education	\$5,876,484,536	95.27%
DFA	\$107,282,802	6.17%	Constitutional Offices (Land, Auditor etc.)	\$63,929,856	1.04%
Parks & Tourism	\$75,903,208	4.37%	Parks & Tourism	\$33,992,543	0.55%
Game and Fish Commission	\$71,905,428	4.14%	All Boards and Commissions	\$32,877,908	0.53%
Environmental Quality	\$35,368,525	2.04%	All Other Agencies	<u>\$161,211,939</u>	<u>2.61%</u>
Agriculture Department	\$29,139,137	1.68%	<b>Total Cash</b>	<b>\$6,168,496,782</b>	<b>100.00%</b>
State Police	\$27,180,594	1.56%	<b>Trust, Miscellaneous, Other - 10 Largest</b>	<b>Amount</b>	<b>% Trust/Other</b>
Boards and Commissions	\$25,391,341	1.46%	Public Employee / Teacher Retirement	\$2,215,826,160	36.41%
Health Department	\$22,473,467	1.29%	Highway and Transportation	\$796,150,000	13.08%
Insurance Department	\$21,989,718	1.27%	Education	\$746,349,824	12.26%
Other Various State Agencies	<u>\$156,254,607</u>	<u>8.99%</u>	DHS (Mostly Medicaid Trust)	\$745,921,546	12.26%
<b>Total Special</b>	<b>\$1,737,948,827</b>	<b>100%</b>	Const Officers & St Central Svcs Funds	\$340,186,774	5.59%
<b>Federal Revenue - 10 Largest</b>	<b>Amount</b>	<b>% of Federal</b>	Economic Development Commission	\$209,000,000	3.43%
DHS	\$6,026,465,559	65.23%	Information Systems Department	\$148,357,795	2.44%
Dept. of Workforce Services	\$986,392,173	10.68%	Department of Health	\$107,971,038	1.77%
Department of Education	\$716,682,211	7.76%	Natural Resources Commission	\$96,373,323	1.58%
Highway and Transportation	\$650,000,000	7.04%	All Higher Education Intuitions	\$92,585,508	1.52%
Health Department	\$151,234,737	1.64%	Other Various State Agencies	<u>\$586,534,992</u>	<u>9.64%</u>
Emergency Management Dept.	\$124,251,785	1.34%	<b>Total Trust and Other</b>	<b>\$6,085,256,960</b>	<b>100.00%</b>
DFA	\$92,810,843	1.00%	<b>General Revenue - 5 Largest</b>	<b>Amount</b>	<b>% of GR</b>
Economic Development	\$88,271,410	0.96%	State Agencies	\$4,716,781,163	85.65%
Military Department	\$79,655,931	0.86%	Institutions of Higher Education	\$734,887,439	13.34%
Career Education Department	\$75,884,882	0.82%	Constitutional Offices	\$52,334,025	0.95%
Other Various State Agencies	<u>\$247,765,575</u>	<u>2.68%</u>	Merit Adjustment Fund for State Agencies	\$2,230,032	0.04%
<b>Total Federal</b>	<b>\$9,239,415,106</b>	<b>100.00%</b>	Boards & Commissions	<u>\$915,394</u>	<u>0.02%</u>
			<b>Total General Revenue</b>	<b>\$5,507,148,053</b>	<b>100.00%</b>

# General Revenue

## General Tax

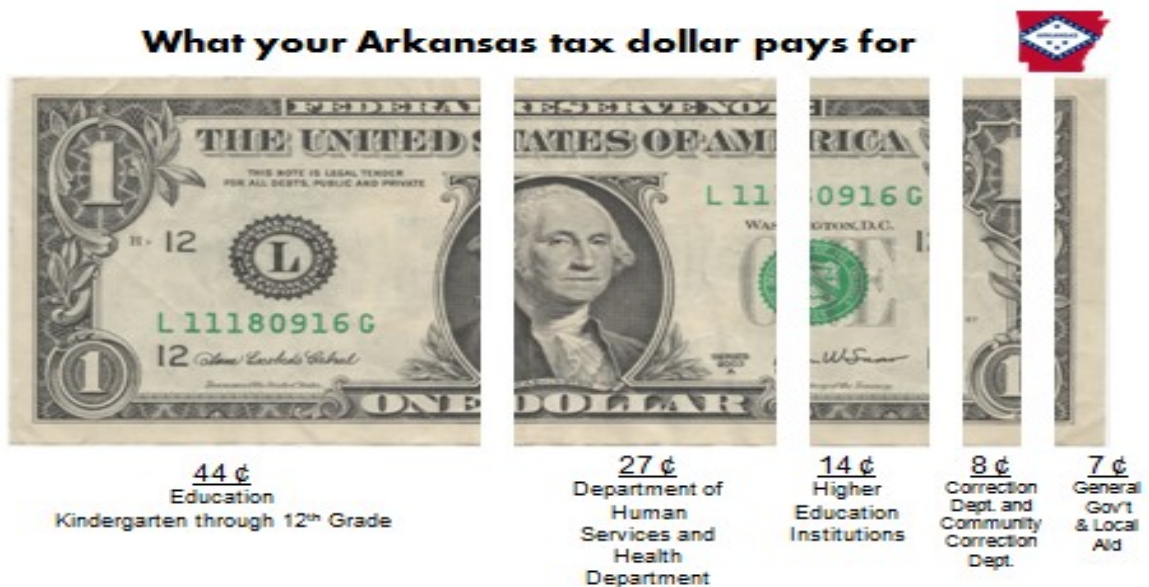
- Funds received by the State from fees and taxes levied on the general population of the state.
- The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- Interest earnings are retained in the State Treasury.

## Some Characteristics are:

- There is a 3% to 4% deducted on collections for an administrative service charge
- Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- Balances not spent by the end of the Fiscal Year are recovered (exceptions are Education & Institutions)

## Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

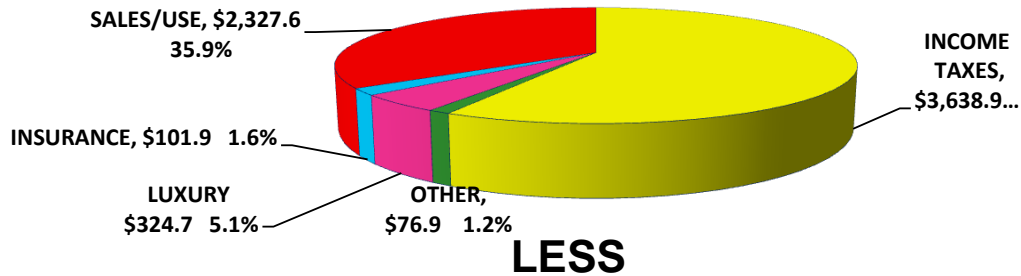


*Excludes "off the top" deductions such as refunds, claims, debt services, constitutional offices, etc.*

# FISCAL YEAR 2015-16

## ACTUAL GROSS GENERAL REVENUES (06/30/16)

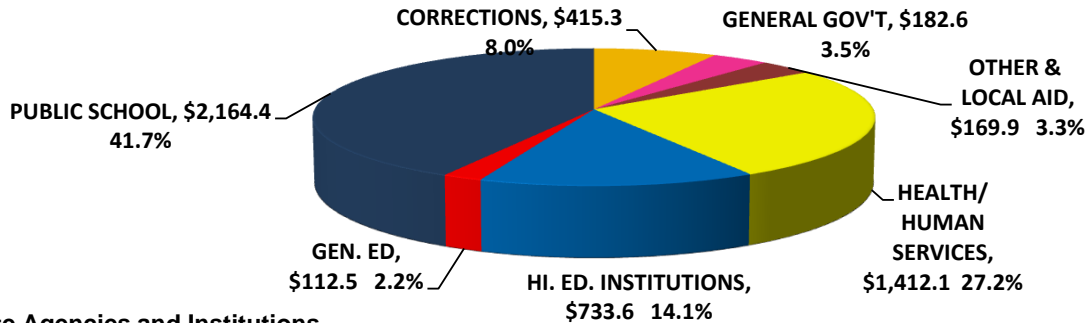
**\$6,470.0 Million**



REFUNDS/CLAIMS	\$454.2 M
EDUCATIONAL EXCELLENCE TRUST	\$300.8 M
CITY/COUNTY TOURIST PROMO	\$1.0 M
CENTRAL SERVICES & CONSTITUTIONAL OFFICERS	\$206.3 M
PUBLIC SCHOOL DESEGREGATION	\$65.8 M
EDUCATIONAL ADEQUACY	\$26.6 M
DEBT SERVICE	\$38.0 M
ECO.DEV. INCENTIVE	\$9.4 M

## DISTRIBUTION OF FY2016 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

**\$5,367.8 Million**



↓  
**RAINY DAY<sup>2</sup> FUND SET-SIDE**  
**\$4.3 Million**

↓  
**GENERAL REVENUE RESERVE FUND ALLOTMENT**  
**\$177.4 M**

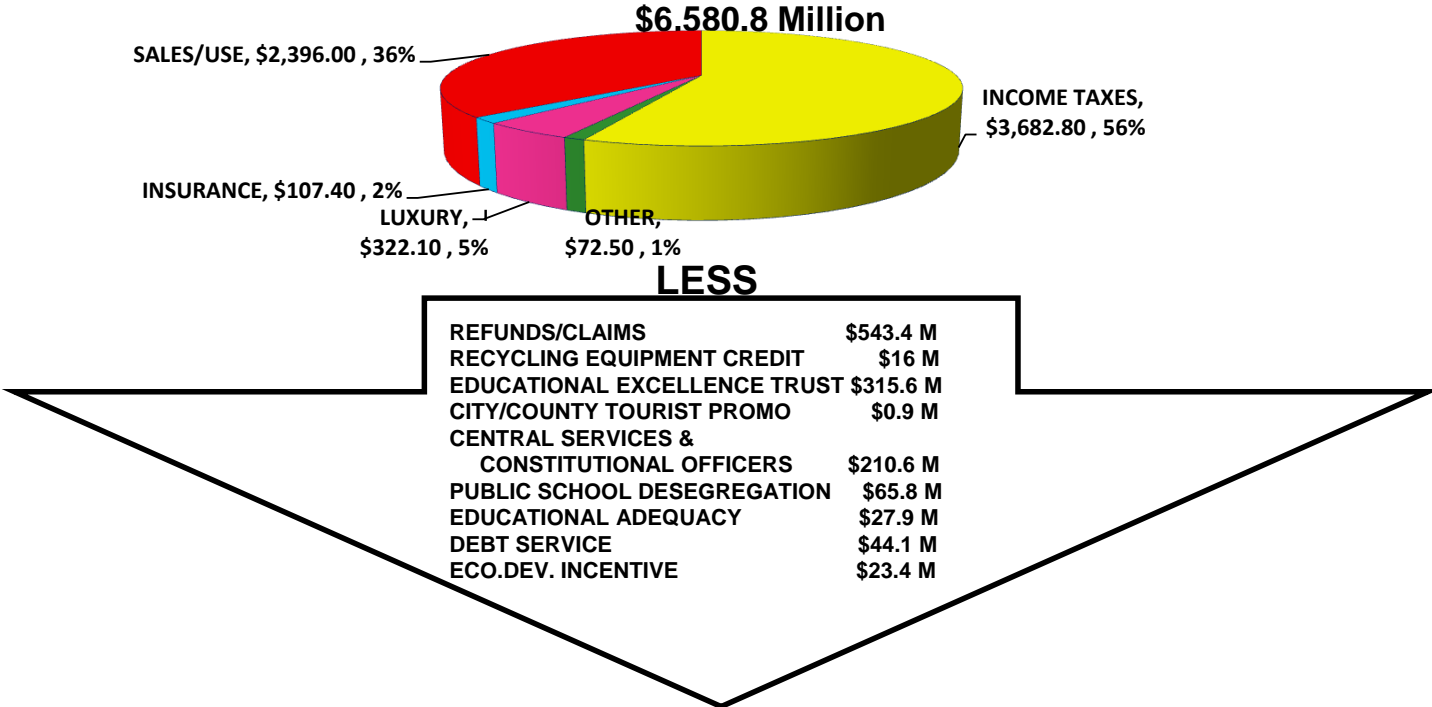


1. Distribution to State Agencies and Institutions  
\$5,190.4 Million (A+\$4.3 Million<sup>2</sup> Rainy Day+B+B1+C)

2. Rainy Day Authorized is \$4.3 Million.

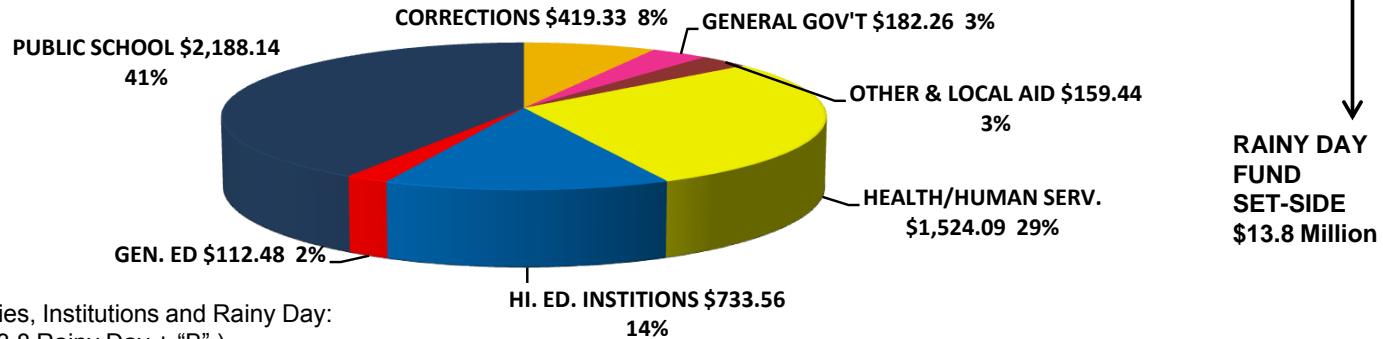
# FISCAL YEAR 2016-17

## ESTIMATED GROSS GENERAL REVENUES (03/08/16)



## DISTRIBUTION OF FY2017 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

**\$5,333.1 Million**



1. Distribution to State Agencies, Institutions and Rainy Day: \$5,333.1 ( "A" Includes \$13.8 Rainy Day + "B" )  
 Bureau of Legislative Research

**GENERAL REVENUES: Collections, Deductions, Supplemental Funding, Distributions and Surplus.**

Total Collections		Deductions			Net GR & Supplemental Funds		Distribuion / Surplus	
Fiscal Years	Gross General Revenues Collections	Less: Corporate & Individual Refunds & Claims	Less: 3% to 4% Constit'l Officer & State Central	Less: Other "Off the Top" Deductions	Net General Revenues Available for Distribution	Other Funds Made Avail. To Distribute With GR	Total General Revenues Actually Distributed	Reserve/ Surplus
1965-66	\$168,397,690	\$4,114,248	\$4,928,503	\$0	\$159,354,939	\$0	\$149,793,643	\$9,561,297
1966-67	188,342,008	2,513,620	5,574,852	12,617,747 (1)	167,635,789	0	160,340,000	7,295,789
1967-68	188,358,407	6,171,763	5,465,856	1,767,293	174,953,495	0	174,953,495	0
1968-69	212,598,034	7,004,490	6,167,806	2,116,586	197,309,153	0	197,309,153	0
1969-70	239,797,484	7,762,507	7,065,296	2,522,580	222,447,101	200	222,447,300	0
1970-71	259,894,960	11,134,179	7,459,172	1,673,176	239,628,433	1,673,177	241,269,301	32,309
1971-72	329,999,105	12,313,477	9,530,570	0	308,155,088	0	286,836,005	21,319,083
1972-73	383,835,086	11,874,325	11,158,823	0	360,801,938	0	304,184,131	56,617,807
1973-74	455,775,232	17,575,464	13,145,993	0	425,053,775	0	402,147,474	22,906,301
1974-75	511,136,418	29,707,864	14,442,857	0	466,985,697	0	464,247,144	2,738,553
1975-76	566,088,279	26,303,671	16,193,539	0	523,591,069	0	523,591,069	0
1976-77	649,703,136	40,021,174	18,290,459	0	591,391,503	0	591,391,503	0
1977-78	753,514,106	40,648,976	22,605,047	0	690,260,283	0	677,662,806	12,597,477
1978-79	833,798,532	56,791,304	24,896,476	0	752,110,752	0	751,776,592	334,160
1979-80	968,178,163	69,712,155	28,851,574	39,787,607	829,826,827	0	829,826,827	0
1980-81	1,008,117,331	74,371,699	30,107,075	3,606,000	900,032,557	0	900,032,557	0
1981-82	1,092,094,539	89,944,620	32,499,542	0	969,650,376	0	969,650,376	0
1982-83	1,157,671,562	99,690,798	34,331,429	0	1,023,649,335	0	1,023,649,335	0
1983-84	1,358,780,715	98,228,947	38,175,033	83,827,699	1,138,549,036	0	1,114,589,011	23,960,025
1984-85	1,556,022,919	108,358,740	41,412,056	172,381,541 (2)	1,233,870,582	0	1,189,010,848	44,859,734
1985-86	1,588,873,905	108,582,391	47,588,051	3,341,771	1,429,361,692	0	1,429,361,692	0
1986-87	1,672,156,625	153,584,151	50,093,318	7,667,138	1,460,812,018	0	1,460,812,018	0
1987-88	1,791,090,555	127,574,680	53,595,824	23,794,301	1,586,125,750	14,657,396 (3)	1,592,846,242	7,936,904
1988-89	1,907,275,236	126,021,917	57,080,831	10,303,926	1,713,868,562	14,755,867 (3)	1,728,624,428	0
1989-90	2,011,305,008	125,588,305	60,198,302	13,715,872	1,811,802,528	0	1,811,802,528	0
1990-91	2,115,455,128	140,510,971	63,300,177	32,250,000	1,879,393,979	0	1,879,393,979	0
1991-92	2,338,698,353	153,018,987	70,022,719	180,660,185	1,934,996,462	0	1,934,996,462	0
1992-93	2,559,636,531	177,493,328	76,635,122	228,541,054	2,076,967,027	0	2,076,967,027	0
1993-94	2,760,720,325	171,566,175	82,573,350	236,563,119	2,270,017,681	0	2,270,017,681	0
1994-95	2,983,467,362	185,455,530	89,077,583	256,410,612	2,452,523,636	0	2,400,379,719	52,143,917
1995-96	3,168,176,256	216,063,922	94,570,297	225,581,299	2,631,960,737	0	2,533,174,612	98,786,125
1996-97	3,347,649,290	251,126,199	99,908,376	224,721,183	2,771,893,531	0	2,685,312,075	86,581,456
1997-98	3,559,168,581	265,449,814	106,390,681	229,659,705 (4)	2,957,668,382	8,110,476	2,902,837,978	66,940,880 (4)
1998-99	3,714,483,625	329,350,040	110,771,358	224,881,827	3,049,480,400	54,230,868	3,034,931,308	68,779,960
1999-00	3,880,953,026	342,669,647	115,541,817	246,160,046	3,176,581,516	0	3,176,581,515	0
2000-01	4,008,427,036	366,219,704	119,346,736	263,920,099	3,258,940,496	0	3,258,940,496	0
2001-02	3,983,931,016	411,292,550	117,923,906	272,341,004	3,182,373,556	56,000,000 (5)	3,238,373,556	0
2002-03	4,070,171,561	419,858,774	138,005,872	278,791,182	3,233,515,734	17,253,857	3,250,769,591	0
2003-04	4,365,407,505	383,386,189	146,205,679	300,973,046	3,534,842,591	64,000,000 (6)	3,525,966,225	72,876,367
2004-05	4,756,726,527	390,173,726	139,883,094	314,526,748	3,912,142,959	25,000,000	3,629,925,804	307,217,154
2005-06	5,180,059,838	442,168,519	169,698,846	358,574,135	4,209,618,338	18,153,006	3,825,053,006	402,718,338
2006-07	5,474,357,622	488,635,910	162,981,786	410,852,058	4,411,887,868	56,000,000	4,058,615,931	409,271,937
2007-08	5,618,456,330	531,034,134	167,028,571	395,938,907	4,524,454,717	4,740,000	4,352,672,064	176,522,653
2008-09	5,593,563,630	595,624,705	166,659,397	399,988,983	4,431,290,544	3,380,000	4,434,670,544	0
2009-10	5,432,931,267	596,162,483	182,760,041	391,934,686	4,262,074,057 (7)	61,049,112	4,323,123,169	0
2010-11	5,686,054,768	566,200,439	169,532,516	377,474,371	4,572,847,442	0	4,478,899,998	93,947,443
2011-12	5,936,050,737	599,679,937	195,362,003	389,440,002	4,751,568,795	0	4,595,925,000	155,643,795 (8)
2012-13	6,224,082,674	601,869,972	204,696,924	390,525,167	5,026,990,611	0	4,727,499,998	299,490,613
2013-14	6,252,745,790	629,701,486	205,871,574	394,727,649	5,022,445,081 (9)	0	4,943,779,503	78,665,578
2014-15	6,522,182,785	659,123,156	205,297,378	407,228,268	5,250,533,982 (10)	0	5,058,907,248	191,626,734
2015-16	6,470,019,753	493,290,577	206,281,259	402,634,917	5,367,813,000 (11)	0	5,190,399,998	177,413,002

1. FY1967, Includes a transfer to Revenue Stabilization Reserve of \$12.6M.
2. FY1985, Includes a transfer of \$167M to the Educational Excellence Fund
3. FY1988 & FY1989, Distributed according to Acts 10 and 47 of the 1987 First Extraordinary Session.
4. FY1998, \$4,000,000 credited to the Industry and Aerospace Development Fund in error was transferred to the General Revenue Allotment Reserve Fund.
5. FY2002, \$25 Million transferred to pay for Statewide Accounting System
6. FY2004, \$25 Million Distributed according to Act 72 of 2003 2nd Session, \$39 Million Distributed according to Act 55 of 2003 2nd Session.
7. FY2010, Includes \$10 million transfer from the Unclaimed Property Proceeds Trust Fund.
8. FY2012, Includes \$145.6 Million Surplus and \$10 Million Rainy Day Set-Aside
9. FY2014, Includes \$18.9 Million Rainy Day Set-Aside
10. FY2015, Includes \$12 Million Rainy Day Set-Aside
11. FY2016, Includes \$4.3 Million Rainy Day Set-Aside

**GENERAL REVENUE COLLECTIONS LESS REFUNDS**

FISCAL YEAR	GROSS GENERAL REVENUE	CLAIMS & REFUNDS	INCOME TAX REFUNDS	GENERAL REVENUE LESS REFUNDS	INCREASE OVER PREVIOUS YEAR	
					AMOUNT	PERCENT
1965-66	\$168,397,690	\$114,247	\$4,000,000	\$164,283,443	\$27,774,770	20.35%
1966-67	188,342,008	13,620	2,500,000	185,828,388	21,544,945	13.11%
1967-68	188,358,407	152,272	6,000,000	182,206,136	(3,622,252)	-1.95%
1968-69	212,598,034	4,489	7,000,000	205,593,545	23,387,409	12.84%
1969-70	239,797,484	62,307	7,700,000	232,035,177	26,441,632	12.86%
1970-71	259,894,960	133,239	11,000,000	248,761,721	16,726,544	7.21%
1971-72	329,999,105	127,706	12,184,640	317,686,758	68,925,037	27.71%
1972-73	383,835,086	110,940	11,763,158	371,960,988	54,274,229	17.08%
1973-74	455,775,232	115,697	17,459,279	438,200,256	66,239,268	17.81%
1974-75	511,136,418	187,279	29,520,585	481,428,554	43,228,298	9.86%
1975-76	566,088,279	114,949	26,161,341	539,811,989	58,383,435	12.13%
1976-77	649,703,136	231,676	39,942,916	609,528,544	69,716,555	12.91%
1977-78	753,514,106	12,529	40,636,247	712,865,330	103,336,786	16.95%
1978-79	833,798,532	360,874	52,875,307	780,562,351	67,697,021	9.50%
1979-80	968,178,163 (1)	805,742	63,253,144	904,119,277	123,556,926	15.83%
1980-81	1,008,117,331	30,903	69,823,525	938,262,903 (2)	34,143,626	3.78%
1981-82	1,092,094,539	1,339,316	81,168,145	1,009,587,078	71,324,175	7.60%
1982-83	1,157,671,562	1,580,173	86,400,213	1,069,691,177	60,104,099	5.95%
1983-84	1,358,780,715 (3)	2,089,236	94,802,025	1,261,889,454	192,198,278	17.97%
1984-85	1,556,022,919	4,175,404	104,183,336	1,447,664,179	185,774,725	14.72%
1985-86	1,588,873,905	5,947,321	105,976,841	1,476,949,743	29,285,564	2.02%
1986-87	1,672,156,625	6,166,505	151,204,784	1,514,785,336	37,835,593	2.56%
1987-88	1,791,090,555	8,223,690	119,350,990	1,663,515,875	148,730,539	9.82%
1988-89	1,907,275,236	8,065,929	121,441,052	1,777,768,255	114,252,380	6.87%
1989-90	2,011,305,008	8,026,591	117,561,714	1,885,716,703	107,948,448	6.07%
1990-91	2,115,455,128 (4)	8,760,943	131,750,029	1,974,944,157	89,227,454	4.73%
1991-92	2,338,698,353	13,150,096	139,868,890	2,185,679,366	210,735,210	10.67%
1992-93	2,559,636,531	15,236,238	162,257,091	2,382,143,203	196,463,836	8.99%
1993-94	2,760,720,325	14,363,975	157,202,200	2,589,154,150	207,010,947	8.69%
1994-95	2,983,467,362	18,449,600	167,005,931	2,798,011,831	208,857,681	8.07%
1995-96	3,168,176,256	37,940,764	178,123,158	2,952,112,333	154,100,502	5.51%
1996-97	3,347,649,290	48,196,497	202,929,702	3,096,523,091	144,410,757	4.89%
1997-98	3,559,168,581	45,758,145	219,691,669	3,293,718,767	197,195,676	6.37%
1998-99	3,714,483,625	55,996,758	273,353,282	3,385,133,585	91,414,818	2.78%
1999-00	3,880,953,026	63,557,473	279,112,174	3,538,283,379	153,149,794	4.52%
2000-01	4,008,427,036	68,878,446	297,341,258	3,642,207,332	103,923,954	2.94%
2001-02	3,983,931,016	77,620,251	333,672,299	3,572,638,466	(69,568,867)	-1.91%
2002-03	4,070,171,561	63,989,086	355,869,688	3,650,312,787	77,674,322	2.17%
2003-04	4,365,407,505	67,973,714	315,412,475	3,982,021,316	331,708,529	9.09%
2004-05	4,756,726,527	62,764,792	327,408,934	4,366,552,801	384,531,484	9.66%
2005-06	5,180,059,838	70,199,282	371,969,237	4,737,891,319	371,338,518	8.50%
2006-07	5,474,357,622	68,324,425	420,311,485	4,985,721,712	247,830,392	5.23%
2007-08	5,618,456,330	76,929,754	454,104,381	5,087,422,196	101,700,484	2.04%
2008-09	5,593,563,630	69,434,791	526,189,914	4,997,938,925	(89,483,271)	-1.76%
2009-10	5,432,931,267	46,318,418 (5)	549,844,066	4,836,768,784	(161,170,141)	-3.22%
2010-11	5,686,054,768	56,760,634	509,439,805	5,119,854,329	283,085,545	5.85%
2011-12	5,936,050,737	49,681,350	549,998,587	5,336,370,800	216,516,472	4.23%
2012-13	6,224,082,674	51,407,750	550,462,222	5,622,212,702	285,841,902	5.36%
2013-14	6,252,745,790	51,634,367	578,067,118	5,623,044,304	831,603	0.01%
2014-15	6,522,182,785	91,222,641	567,900,515	5,863,059,629	240,015,324	4.27%
2015-16	6,470,019,753	57,596,623	435,693,955	5,976,729,176	113,669,547	1.94%

(1) Includes \$39,787,607 in Monthly Individual Withholding Income Taxes collected in May and June, 1980.

(2) Includes \$3,606,000 transferred to Special Needs Fund, in accordance with Act 1, 1st Special Session of 1980.

(3) Includes the additional penny Sales and Use Tax adopted in the 1983 Special Session.

(4) Includes the 1/2 cent increase in the Sales and Use Tax rate and the extension of the tax to certain used property as authorized by Act 3 of 1991.

(5) The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

**GENERAL REVENUE COLLECTIONS  
BY MAJOR CATEGORY**

<b>Tax, Fee &amp; Permit Collections</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Gross Income Tax	\$3,004,337,923	\$3,136,772,345	\$3,337,336,199	\$3,580,096,587	\$3,555,492,752	\$3,725,354,522	\$3,638,899,839
<u>Less Income Tax Refunds</u>	<u>\$549,844,066</u>	<u>\$509,439,805</u>	<u>\$549,998,587</u>	<u>\$550,462,222</u>	<u>\$578,067,118</u>	<u>\$567,900,515</u>	<u>\$435,693,955</u>
<b>Net Income Tax</b>	<b>\$2,454,493,857</b>	<b>\$2,627,332,540</b>	<b>\$2,787,337,612</b>	<b>\$3,029,634,364</b>	<b>\$2,977,425,634</b>	<b>\$3,157,454,007</b>	<b>\$3,203,205,885</b>
<b>Sales Tax</b>	<b>\$1,985,687,795</b>	<b>\$2,078,537,001</b>	<b>\$2,137,348,913</b>	<b>\$2,156,396,128</b>	<b>\$2,208,597,538</b>	<b>\$2,235,959,870</b>	<b>\$2,327,600,299</b>
<b>Alcoholic Beverage</b>	<b>\$38,198,185</b>	<b>\$32,550,887</b>	<b>\$33,131,838</b>	<b>\$34,405,993</b>	<b>\$33,963,944</b>	<b>\$34,256,903</b>	<b>\$35,470,397</b>
<b>Cigarette</b>	<b>\$195,951,528</b>	<b>\$189,792,556</b>	<b>\$189,694,369</b>	<b>\$179,929,421</b>	<b>\$171,123,021</b>	<b>\$170,248,643</b>	<b>\$172,062,768</b>
<b>Cigar &amp; Tobacco</b>	<b>\$49,301,220</b>	<b>\$50,010,528</b>	<b>\$50,315,340</b>	<b>\$50,344,846</b>	<b>\$48,192,351</b>	<b>\$48,319,624</b>	<b>\$51,475,679</b>
<b>Franchise</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>Insurance</b>	<b>\$94,424,901</b>	<b>\$114,511,270</b>	<b>\$95,218,189</b>	<b>\$109,981,040</b>	<b>\$118,451,698</b>	<b>\$169,378,792</b>	<b>\$101,893,481</b>
<b>Racing</b>	<b>\$4,575,456</b>	<b>\$18,789,934</b>	<b>\$30,784,657</b>	<b>\$38,875,193</b>	<b>\$42,419,578</b>	<b>\$49,982,786</b>	<b>\$65,085,882</b>
<b>Real Estate Transfer</b>	<b>\$2,607,788</b>	<b>\$2,607,788</b>	<b>\$2,610,024</b>	<b>\$2,608,003</b>	<b>\$2,607,788</b>	<b>\$2,607,868</b>	<b>\$2,607,788</b>
<b>Severance</b>	<b>\$14,035,527</b>	<b>\$17,722,059</b>	<b>\$22,400,090</b>	<b>\$21,576,193</b>	<b>\$24,513,217</b>	<b>\$21,059,840</b>	<b>\$8,370,794</b>
<b>Security Dept. Fees</b>	<b>\$14,066,000</b>	<b>\$14,217,464</b>	<b>\$13,460,558</b>	<b>\$14,431,194</b>	<b>\$12,383,107</b>	<b>\$13,447,209</b>	<b>\$13,734,732</b>
<b>Unclaimed Property</b>		<b>\$7,000,000</b>		<b>\$10,552,945</b>	<b>\$10,749,336</b>	<b>\$13,044,763</b>	<b>\$13,045,000</b>
<b>Miscellaneous</b>	<b>\$21,655,718</b>	<b>\$15,540,004</b>	<b>\$15,750,561</b>	<b>\$16,793,324</b>	<b>\$16,248,683</b>	<b>\$30,519,242</b>	<b>\$31,770,419</b>
<b>Gross General Revenue</b>							
Less Income Tax Refunds	\$4,883,087,202	\$5,176,614,963	\$5,386,052,150	\$5,673,620,451	\$5,674,678,671	\$5,954,282,270	\$6,034,325,798
<b>LESS: Claims and Refunds Paid</b>	<b>\$46,318,418</b>	<b>\$56,760,634</b>	<b>\$49,681,350</b>	<b>\$51,407,750</b>	<b>\$51,634,367</b>	<b>\$91,222,641</b>	<b>\$57,596,623</b>
<b>Net General Revenues</b>							
<b>Less All Refunds &amp; Claims</b>	<b>\$4,836,768,784</b>	<b>\$5,119,854,329</b>	<b>\$5,336,370,800</b>	<b>\$5,622,212,702</b>	<b>\$5,623,044,304</b>	<b>\$5,863,059,629</b>	<b>\$5,976,729,175</b>

For FY2014-15 Insurance includes a one-time Insurance Department transfer of \$51,130,095.

For FY2014-15 Miscellaneous includes a one-time settlement deposit of \$14,400,061 from the Attorney General's Office.

GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE					
Taxes, Fees, Permits, Earnings	2011-12	2012-13	2013-14	2014-15	2015-16
ABC Fines	\$238,800	\$190,120	\$180,400	\$138,900	\$300,800
Anonymous Campaign Cont.	352	1,476	2,370	360	354
Bail Bondsman Bd. Transfer	160,265	144,202	152,726	267,378	143,749
Beer Permits	1,113,160	1,262,575	1,165,235	1,269,245	1,287,105
Beer Tax	16,488,720	16,924,900	16,782,318	16,087,078	17,165,293
Beer Tax- 25 cents Per Barrel	422,656	431,009	421,398	396,882	425,172
Bingo Gross Receipts Tax	286,552	268,364	243,198	236,466	239,169
Bingo Registration Fee	35,645	40,110	38,952	39,575	40,405
Cigar & Tobacco Tax	50,315,340	50,344,846	48,192,351	48,319,624	51,475,679
Cigarette Paper Tax	939,733	1,164,312	1,818,275	1,269,320	1,254,109
Cigarette Permits	186,875	205,755	222,028	226,355	19,020
Cigarette Tax	188,567,761	178,559,354	169,082,718	168,752,968	170,789,639
DFA Fines, Penalties and Court C	274,725	207,939	247,744	184,956	4,573,011
DFA-AG Court Receipt Transfer				14,400,000	
DUI Reinstatement Fee	19,170	20,321	17,580	9,753	10,720
DWI Reinstatement Fee	202,248	202,030	192,761	172,431	160,939
Dyed Distillate Special Fuel Tax	11,961,097	13,015,117	12,699,126	12,271,681	11,821,714
Electronic Games License Fees	55,425	59,800	57,150	70,975	66,175
Electronic Games Privilege Fee	27,353,362	35,840,961	39,416,636	47,248,264	62,529,461
Employment Agency Permits	12,315	29,320	27,245	30,885	49,085
Estate Tax		91,808	2,777	2,725	2,674
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Gas Assessments					4,340,805
Income Tax-Corp.	315,890,795	322,413,613	329,083,804	374,721,609	341,809,757
Income Tax-Corp Final Payments	119,375,141	108,710,778	111,124,877	118,390,585	144,899,132
Income Tax-Indiv. Estimates	297,912,252	348,631,033	343,140,210	365,179,870	360,310,489
Income Tax-Indiv. Final Payments	319,208,834	414,945,904	339,322,480	381,108,946	398,357,239
Income Tax-Indiv. Withhld-Mth	2,280,750,577	2,385,352,401	2,432,768,841	2,485,857,342	2,393,491,425
Insurance Tax	95,218,188	109,981,040	118,451,698	118,248,697	101,893,481
Insurance Dept Fund Bal. Transfer				51,130,095	
Land Cmmsnr-Royalties/Leases	919,352	498,254	615,458	517,787	346,567
Large Trucks Speeding Fines	152,851	151,028	149,897	114,349	107,890
Liquor Permits	2,884,360	2,908,693	2,804,765	3,166,355	2,982,671
Liquor Tax	9,197,731	9,735,342	9,588,100	10,079,629	10,241,292
Miscellaneous Reimbursements	4,536,893	401,040	589,543	774,768	8,794,787
Motor Carrier Fees	351,380	287,753	280,193	306,792	291,095
Pet Store Registration Fee	850	450	350	350	350
Prof Fnd Rsers & Solicitors Fee	63,200	63,280	64,110	64,670	66,770
Racing Taxes-Dog	956,538	932,805	993,576	917,243	857,265
Racing Taxes-Horse	2,419,333	2,041,627	1,952,216	1,746,304	1,632,980
Real Est. Transfer Tax	2,610,024	2,608,003	2,607,788	2,607,868	2,607,788
Sales Tax	2,128,049,236	2,147,310,549	2,197,769,893	2,224,676,932	2,318,563,144
Sales Tx-Lg Term Vehcle Lse	587,501	713,750	2,082,980	2,200,842	196,108
Sales Tx-Residential Moving	526,096	546,100	605,546	726,900	765,144
Sales Tx-Short Term Rental	2,737,376	2,503,056	2,746,051	2,728,812	2,248,562
Sales Tx-Vehicle Rental	5,135,068	5,145,644	5,231,402	5,464,955	5,671,397
Sales Tx-Wholesale Vending	313,637	177,028	161,665	161,429	155,945
Securities Dept. Fees	13,460,558	14,431,194	12,383,107	13,447,209	13,734,732
Severance Tax-3/4	19,839,800	18,993,651	20,784,899	17,047,783	7,695,387
Severance Tax-Natural Gas	2,560,291	2,582,542	3,728,318	4,012,057	675,407
Unclaimed Property		10,552,945	10,749,336	13,044,763	13,045,000
Vending Machine Permits	733,468	1,315,378	799,570	1,084,309	514,007
Wine Permits	256,325	293,950	315,125	355,650	408,988
Wine Tax-Domestic	225,451	251,625	261,852	229,373	201,631
Wine Tax-Imported	2,462,395	2,512,140	2,494,318	2,515,068	2,594,055
Wine Tax-Act 424 of '87	13,994	21,468	58,816	83,509	87,259
Wine Enf, Act 424 of '87	1,240	1,834	5,042	5,983	5,254
Wine Enf. Tax-.05 ¢Per Case	59,665	55,749	59,968	60,477	63,991
Wine Tax-Native-.05¢ Per Case	6,141	6,708	7,008	7,653	7,686
<b>GROSS GENERAL REVENUES</b>	<b>\$5,936,050,737</b>	<b>\$6,224,082,674</b>	<b>\$6,252,745,790</b>	<b>\$6,522,182,785</b>	<b>\$6,470,019,753</b>
<b>*LESS DEDUCTIONS:</b>					
<b>Claims &amp; Refunds</b>	<b>49,681,350</b>	<b>51,407,750</b>	<b>51,634,367</b>	<b>91,222,641</b>	<b>57,596,623</b>
<b>Income Tax Refunds</b>	<b>549,998,587</b>	<b>550,462,222</b>	<b>578,067,118</b>	<b>567,900,515</b>	<b>435,693,955</b>
<b>TOTAL REFUNDS</b>	<b>599,679,937</b>	<b>601,869,972</b>	<b>629,701,486</b>	<b>659,123,156</b>	<b>493,290,577</b>
<b>NET GENERAL REVENUES</b>	<b>\$5,336,370,800</b>	<b>\$5,622,212,702</b>	<b>\$5,623,044,304</b>	<b>\$5,863,059,629</b>	<b>\$5,976,729,176</b>

\* Less Deductions does not include all "Off the Top" deductions such as State Central Services Fund, Constitutional Officers Fund, Educational Excellence and Economic Development Incentive Fund, Adequacy and Desegregation deductions.

**GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS**

Fiscal Year	CORPORATE Income Tax		INDIVIDUAL Income Tax		Gross Income Taxes Collected	Less Refunds	Net Income Taxes Collected
	No. of Returns	Total	No. of Returns	Total			
1975-76	18,945	\$56,197,282	600,954	\$169,128,025	\$225,325,307	\$26,161,341	\$199,163,966
1976-77	22,683	\$67,210,917	649,352	\$199,130,047	\$266,340,964	\$39,942,916	\$226,398,048
1977-78	23,124	\$79,644,920	659,756	\$238,964,107	\$318,609,027	\$40,636,247	\$277,972,780
1978-79	25,920	\$83,608,201	708,942	\$276,521,268	\$360,129,469	\$52,875,307	\$307,254,162
1979-80	27,450	\$83,720,173	726,962	\$370,194,930	\$453,915,103	\$63,253,144	\$390,661,959
1980-81	27,981	\$80,689,142	747,254	\$374,899,568	\$455,588,710	\$69,823,525	\$385,765,185
1981-82	30,054	\$91,712,874	636,840	\$421,966,523	\$513,679,397	\$81,168,145	\$432,511,252
1982-83	32,145	\$86,930,310	779,168	\$460,937,648	\$547,867,958	\$86,400,213	\$461,467,745
1983-84	37,000	\$106,243,852	790,029	\$516,171,603	\$622,415,455	\$94,802,025	\$527,613,430
1984-85	41,306	\$130,231,222	800,550	\$563,278,227	\$693,509,449	\$104,183,336	\$589,326,113
1985-86	36,744	\$113,205,016	835,571	\$605,524,796	\$718,729,812	\$105,976,841	\$612,752,971
1986-87	37,503	\$115,620,165	824,636	\$668,144,654	\$783,596,177	\$151,204,784	\$632,391,393
1987-88	28,270	\$126,646,946	846,761	\$702,215,641	\$828,467,447	\$119,350,990	\$709,116,457
1988-89	27,619	\$131,547,702	873,346	\$779,441,137	\$910,911,719	\$121,441,052	\$789,470,667
1989-90	28,921	\$144,697,484	812,430	\$838,569,457	\$983,051,059	\$117,561,714	\$865,489,345
1990-91	29,194	\$141,634,344	945,109	\$902,731,525	\$1,044,188,132	\$131,750,029	\$912,438,103
1991-92	31,324	\$144,374,927	892,678	\$966,742,727	\$1,111,117,654	\$139,868,890	\$971,248,764
1992-93	31,567	\$169,477,577	906,928	\$1,048,006,450	\$1,217,484,028	\$162,257,091	\$1,055,226,937
1993-94	32,073	\$204,017,597	1,047,058	\$1,117,961,105	\$1,321,978,702	\$157,202,200	\$1,164,776,502
1994-95	32,951	\$213,689,409	981,586	\$1,213,812,423	\$1,427,501,832	\$167,005,931	\$1,260,495,901
1995-96	34,030	\$246,814,737	1,002,163	\$1,319,359,070	\$1,566,173,806	\$178,123,158	\$1,388,050,648
1996-97	33,281	\$261,627,717	1,022,965	\$1,415,697,752	\$1,677,325,469	\$202,929,702	\$1,474,395,767
1997-98	33,910	\$289,114,330	1,018,468	\$1,571,555,109	\$1,860,669,439	\$219,691,669	\$1,640,977,770
1998-99	33,919	\$271,215,953	1,046,956	\$1,665,720,615	\$1,936,936,568	\$273,353,282	\$1,663,583,286
1999-00	29,230	\$268,711,891	1,055,513	\$1,712,923,981	\$1,981,635,872	\$279,112,174	\$1,702,523,698
2000-01	39,253	\$250,544,868	1,067,709	\$1,805,664,682	\$2,056,209,550	\$297,341,258	\$1,758,868,292
2001-02	34,000	\$232,180,523	1,068,972	\$1,791,494,008	\$2,023,674,532	\$333,672,299	\$1,690,002,233
2002-03	31,521	\$238,179,607	1,075,980	\$1,831,830,922	\$2,070,010,530	\$355,869,688	\$1,714,140,842
2003-04	33,550	\$250,533,871	1,085,238	\$1,972,772,088	\$2,223,305,959	\$315,412,475	\$1,907,893,484
2004-05	32,214	\$311,980,060	1,102,570	\$2,168,741,330	\$2,480,721,389	\$327,408,934	\$2,153,312,456
2005-06	31,995	\$397,041,423	1,128,132	\$2,357,301,515	\$2,754,342,938	\$371,969,237	\$2,382,373,701
2006-07	29,778	\$415,664,702	1,149,623	\$2,537,201,696	\$2,952,866,398	\$420,311,485	\$2,532,554,913
2007-08	32,823	\$378,654,522	1,211,119	\$2,764,163,560	\$3,142,818,082	\$454,104,381	\$2,688,713,701
2008-09	32,494	\$405,867,068	1,207,414	\$2,708,027,089	\$3,113,894,158	\$526,189,914	\$2,587,704,244
2009-10	32,031	\$447,112,798	1,180,020	\$2,580,698,478	\$3,027,811,275	\$549,844,066	\$2,477,967,209
2010-11	58,593	\$417,741,044	1,222,515	\$2,745,156,960	\$3,162,898,004	\$509,439,805	\$2,653,458,199
2011-12	72,209	\$460,818,012	1,235,118	\$2,897,871,663	\$3,358,689,676	\$549,998,587	\$2,808,691,089
2012-13	74,306	\$458,521,241	1,235,203	\$3,148,929,337	\$3,607,450,578	\$550,462,222	\$3,056,988,356
2013-14	78,320	\$467,523,559	1,300,038	\$3,115,231,532	\$3,582,755,091	\$578,067,118	\$3,004,687,973
2014-15	76,957	\$520,130,018	1,321,406	\$3,232,146,159	\$3,752,276,176	\$567,900,515	\$3,184,375,661
2015-16	78,751	\$519,019,175	1,308,744	\$3,152,159,153	\$3,671,178,328	\$435,693,955	\$3,235,484,373

NOTE:

For the years beginning 1987-88 through 2009-2010, the number of corporate returns does not include Subchapter S returns which are now processed in the Individual Returns Section.

**YEAR-END RECOVERABLE GENERAL REVENUE**  
 (General Revenue not spent, recovered & deposited into surplus)

<b>Agency / Fund</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Agriculture Department	\$824,657	\$12,696	\$2,016	\$252,825	\$254,301	\$31,688
Arkansas State Police	252,472	180,447	88,251	129,941	147,691	126,898
Community Correction	5,587	414,104	38,239	0	68,815	63,016
Correction Department	18,186	13,362	43,392	0	50,297	339,385
Crime Information Service	65,093	10,643	54	0	0	0
ADE Ed Facilities/Transportation	254,804	138,299	56,301	213,923	214,495	240,417
Department of Information Systems	0	0	0	156,721	156,721	1,417
Department of Career Ed	5,848	10,734	243,275	238,875	238,979	418,273
DHS - Aging & Adult Svcs	9,628	35,157	70,993	43,733	45,426	72,433
DHS - Child Care & Early Child.Ed	41,271	69,263	66	0	0	47
DHS - Children & Family	78,460	64,741	159,192	0	46,729	88,355
DHS - County Operations	70,579	5,480	29,206	0	11,837	12,724
DHS - Developmental Disabilities	137,190	4,492	4,541	1,927	4,203	22,762
DHS - Medical Services	2,240	493	530	0	457	542
DHS - Grants	34,098	11,233	12,203	38,857	50,326	229,598
DHS - Human Services Admin	43,180	9,787	2,791	0	1,300	3,575
DHS - Behavioral Health	109,222	74,755	219,275	0	3,993	285,739
DHS - Services for Blind	6,606	4,886	4,430	8,129	15,295	1,734
DHS - Youth Services	1,074,508	94,191	92,901	2,762	24,570	10,171
Economic Development	107,657	304,962	129,260	363,779	369,988	542,245
Educational Television	0	0	12,339	19,088	20,133	2,334
Health Department	970,003	866,431	175,731	262,416	262,416	217,692
Heritage Department	3,035	26,163	10,170	56,655	58,502	92,618
Higher Education	516,269	167,925	99,930	17,629	22,698	1,426
Labor Department	8,288	5,172	2,276	3,457	4,208	28,584
Military Department	648,059	442,063	261,636	446,722	493,393	84,959
Parks and Tourism	15,833	62,752	48,741	330,744	331,239	6,989
Rehabilitation Services	111,496	46,178	453,590	991,615	995,677	44,949
School for the Blind	249,862	1,260	10,340	170,937	172,680	11,799
School for the Deaf	1,158,052	726,567	577,281	688,231	692,256	406,158
State Library	92,404	0	0	159,169	161,207	70,865
Voc. Tech. Education - Schools	0	0	225,220	0	0	0
State Miscellaneous Agencies	731,418	1,902,217	1,372,784	2,920,961	2,948,210	3,487,865
<b>TOTAL</b>	<b>\$7,646,006</b>	<b>\$5,706,453</b>	<b>\$4,446,956</b>	<b>\$7,519,098</b>	<b>\$7,868,041</b>	<b>\$6,947,256</b>

## GENERAL REVENUE DISTRIBUTIONS

Under the Provisions of the Revenue Stabilization Law

Amount Received & the Percent of the Total Distribution for Selected Entities

STATE FISCAL YEAR	* TOTAL GENERAL REVENUE DISTRIBUTED THROUGH RSA	** PUBLIC SCHOOL & GENERAL ED		DEPARTMENT OF HUMAN SERVICES		INSTITUTIONS OF HIGHER EDUCATION		*** TOTAL CORRECTIONS		CITY AID & COUNTY AID	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
		1980-81	\$900,032,557	\$441,758,962	49.08%	\$161,231,832	17.91%	\$162,824,890	18.09%	\$13,284,481	1.48%
1981-82	969,650,376	478,958,263	49.39%	172,462,076	17.79%	174,107,004	17.96%	17,784,394	1.83%	43,164,755	4.45%
1982-83	1,023,649,335	509,824,989	49.80%	178,287,104	17.42%	181,697,896	17.75%	22,060,930	2.16%	44,449,750	4.34%
1983-84	1,114,589,011	605,251,642	54.30%	193,513,812	17.36%	222,612,000	19.97%	31,455,730	2.82%	44,514,755	3.99%
1984-85	1,189,010,848	716,291,247	60.24%	205,569,912	17.29%	240,430,639	20.22%	34,664,413	2.92%	44,514,755	3.74%
1985-86	1,429,361,692	753,651,545	52.73%	217,983,398	15.25%	253,949,393	17.77%	36,376,432	2.54%	44,634,527	3.12%
1986-87	1,460,812,018	780,451,583	53.43%	229,802,847	15.73%	260,652,688	17.84%	35,994,408	2.46%	43,576,023	2.98%
1987-88	1,592,846,242	844,914,295	53.04%	246,942,845	15.50%	279,001,098	17.52%	41,405,156	2.60%	48,279,916	3.03%
1988-89	1,728,624,428	901,635,579	52.16%	267,479,107	15.47%	300,752,442	17.40%	45,873,935	2.65%	48,279,916	2.79%
1989-90	1,811,802,528	947,915,567	52.32%	287,150,122	15.85%	310,606,464	17.14%	54,298,871	3.00%	48,279,916	2.66%
1990-91	1,879,393,979	983,398,613	52.33%	297,858,422	15.85%	318,015,308	16.92%	61,945,098	3.30%	48,279,916	2.57%
1991-92	1,934,996,462	987,093,914	51.01%	337,047,594	17.42%	332,377,440	17.18%	72,055,648	3.72%	48,279,916	2.50%
1992-93	2,076,967,027	1,064,988,178	51.28%	357,123,164	17.19%	355,940,718	17.14%	78,059,620	3.76%	48,279,916	2.32%
1993-94	2,270,017,681	1,111,659,049	48.97%	437,305,792	19.26%	360,487,854	15.88%	103,417,068	4.56%	51,431,108	2.27%
1994-95	2,400,379,719	1,183,901,464	49.32%	477,568,445	19.90%	363,644,335	15.15%	112,774,836	4.70%	51,688,506	2.15%
1995-96	2,533,174,612	1,242,500,769	49.05%	486,636,361	19.21%	393,151,064	15.52%	131,185,644	5.18%	51,688,506	2.04%
1996-97	2,685,312,075	1,316,917,820	49.04%	505,218,689	18.81%	399,649,354	14.88%	148,466,382	5.53%	51,688,506	1.92%
1997-98	2,902,837,978	1,430,126,122	49.27%	556,789,084	19.18%	443,405,993	15.27%	173,095,655	5.96%	51,688,506	1.78%
1998-99	3,034,931,308	1,493,036,447	49.20%	566,209,956	18.66%	477,686,561	15.74%	177,647,520	5.85%	51,688,506	1.70%
1999-00	3,176,581,515	1,544,485,147	48.62%	619,642,172	19.51%	503,557,476	15.85%	191,522,741	6.03%	51,688,506	1.63%
2000-01	3,258,940,496	1,580,961,193	48.51%	638,218,774	19.58%	514,909,379	15.80%	195,464,174	6.00%	51,688,506	1.59%
2001-02	3,238,373,556	1,596,971,896	49.31%	626,263,367	19.34%	527,177,887	16.28%	198,371,622	6.13%	48,825,484	1.51%
2002-03	3,250,769,591	1,621,933,800	49.89%	622,499,723	19.15%	511,153,808	15.72%	208,432,102	6.41%	46,297,693	1.42%
2003-04	3,525,966,225	1,659,114,114	47.05%	733,611,281	20.81%	554,270,924	15.72%	245,704,115	6.97%	47,248,073	1.34%
2004-05	3,629,925,804	1,659,840,379	45.73%	815,911,281	22.48%	568,558,555	15.66%	251,404,115	6.93%	47,248,073	1.30%
2005-06	3,825,053,006	1,735,118,772	45.36%	907,330,469 (A)	23.72%	606,647,542	15.86%	297,923,680	7.79%	47,248,072	1.24%
2006-07	4,058,615,931	1,805,512,826	44.49%	1,026,516,540 (A)	25.29%	644,122,455	15.87%	304,867,924	7.51%	47,248,072	1.16%
2007-08	4,352,672,064	1,948,634,960	44.77%	989,119,995 (B)	22.72%	709,869,701	16.31%	339,911,502	7.81%	47,248,072	1.09%
2008-09	4,434,670,544	1,987,210,905	44.81%	1,032,544,736	23.28%	710,963,752	16.03%	343,218,549	7.74%	47,248,072	1.07%
2009-10	4,323,123,169	1,914,945,037	44.30%	979,869,660	22.67%	700,597,645	16.21%	338,018,069	7.82%	45,403,562	1.05%
2010-11	4,478,899,998	1,981,050,412	44.23%	1,014,693,388	22.65%	725,496,284	16.20%	356,714,980	7.96%	47,017,165	1.05%
2011-12	4,595,925,000	2,038,965,728	44.36%	1,029,501,809	22.40%	733,501,246	15.96%	367,221,964	7.99%	47,714,296	1.04%
2012-13	4,727,499,998	2,093,609,651	44.29%	1,131,626,691	23.94%	729,571,705	15.43%	368,817,623	7.80%	47,017,166	0.99%
2013-14	4,943,779,503	2,143,662,684	43.36%	1,226,206,316	24.80%	736,971,705	14.91%	389,884,001	7.89%	51,017,166	1.03%
2014-15	5,058,907,248	2,221,109,239	43.90%	1,253,022,610	24.77%	726,562,404	14.36%	399,245,383	7.89%	51,017,166	1.01%
2015-16	5,190,399,998	2,268,871,620	43.71%	1,333,248,875	25.69%	733,562,404	14.13%	415,273,884	8.00%	50,800,715	0.98%

\* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other State Sources.

\*\* Public School and General Education does not include Technical Institutions.

\*\*\* Corrections includes the Department of Correction and Department of Community Correction

(A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

**GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND  
NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>TOTAL GENERAL REVENUES</b>	<b>\$5,686,054,768</b>	<b>\$5,936,050,737</b>	<b>\$6,224,082,674</b>	<b>\$6,252,745,790</b>	<b>\$6,522,182,785</b>	<b>\$6,470,019,753</b>
<b>LESS:</b>						
Claims & Taxes Erroneously Paid	\$280,668	\$150,992	\$167,433	\$306,729	\$212,967	\$163,954
Uncollected Checks	2,734,063	2,433,376	2,499,935	1,908,675	2,635,662	3,122,569
Other Claims & Payments	9,635,452	9,286,988	7,206,687	7,888,053	48,633,716	15,256,028
<b>GENERAL REVENUES LESS CLAIMS</b>	<b>\$5,673,404,585</b>	<b>\$5,924,179,382</b>	<b>\$6,214,208,620</b>	<b>\$6,242,642,333</b>	<b>\$6,470,700,440</b>	<b>\$6,451,477,201</b>
<b>LESS "OFF THE TOP":</b>						
Constitutional Officers Fund & State Central Services Fund	\$169,532,516	\$195,362,003	\$204,696,924	\$205,871,574	\$205,297,378	\$206,281,259
Aging & Adult Services Fund	1,704,465	160,130	0	0	0	0
City-County Tourist Facilities	5,274,683	5,270,212	2,808,954	2,806,108	2,799,743	1,047,181
College Savings Bond Fund	23,935,768	17,739,782	23,924,741	23,924,803	22,140,553	23,206,890
Desegregation Settlement	70,573,767	68,005,398	67,143,464	65,770,578	72,093,912	65,794,267
Economic Development & Incentive Fund	12,850,385	16,514,567	10,559,765	12,785,363	11,389,592	9,425,208
Educational Excellence Trust Fund	268,600,972	280,006,828	287,414,049	290,491,745	297,449,706	300,822,245
Income Tax Refunds	509,439,805	549,998,587	550,462,222	578,067,118	567,900,515	435,693,955
Water Waste Pollutn Abatmnt Bnd	14,900,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
Educational Adequacy Fund	23,744,782	24,753,079	25,407,890	25,679,963	26,295,059	26,593,197
<b>TOTAL "OFF THE TOP" DEDUCTIONS</b>	<b>\$1,100,557,144</b>	<b>\$1,172,610,587</b>	<b>\$1,187,218,010</b>	<b>\$1,220,197,252</b>	<b>\$1,220,166,458</b>	<b>\$1,083,664,201</b>
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$4,572,847,441</b>	<b>\$4,751,568,795</b>	<b>\$5,026,990,610</b>	<b>\$5,022,445,081</b>	<b>\$5,250,533,982</b>	<b>\$5,367,813,000</b>

## General Revenue Distributions Under the Provisions of the Revenue Stabilization Law

Fund Accounts	2011-12	% Change	2012-13	% Change	2013-14	% Change	2014-15	% Change	2015-16	% Change
<b>Public School Fund:</b>										
Dept. of Ed Public School Fund Acct.	\$1,904,970,389	2.990%	\$1,961,576,841	2.972%	\$2,008,442,215	2.389%	\$2,085,860,269	3.9%	\$2,127,803,780	2.011%
State Library	5,756,658	1.490%	5,672,143	-1.468%	5,672,143	0.000%	5,672,143	0.0%	4,641,919	-18.163%
Career Education	32,762,906	1.481%	32,284,224	-1.461%	32,284,224	0.000%	32,284,224	0.0%	31,964,455	-0.990%
<b>Total Public School Fund</b>	<b>\$1,943,489,953</b>	<b>2.960%</b>	<b>\$1,999,533,208</b>	<b>2.884%</b>	<b>\$2,046,398,582</b>	<b>2.344%</b>	<b>\$2,123,816,636</b>	<b>3.8%</b>	<b>\$2,164,410,154</b>	<b>1.911%</b>
<b>General Education Fund:</b>										
Department of Education	\$15,701,088	3.517%	\$15,471,687	-1.461%	\$16,578,345	7.153%	\$16,587,878	0.1%	\$16,162,434	-2.565%
Education Facilities Partnership	35,345,364	1.483%	34,828,951	-1.461%	34,828,951	0.000%	34,828,951	0.0%	41,828,951	20.098%
Academic Facilities and Transportation	2,529,271	1.840%	2,492,317	-1.461%	2,552,126	2.400%	2,552,126	0.0%	2,509,256	-1.680%
Educational Television	5,150,812	1.147%	5,075,556	-1.461%	5,394,697	6.288%	5,398,432	0.1%	5,293,237	-1.949%
School for the Blind	6,202,369	2.204%	6,110,288	-1.485%	6,454,446	5.632%	6,460,275	0.1%	7,016,941	8.617%
School for the Deaf	10,614,007	1.247%	10,457,470	-1.475%	10,870,583	3.950%	10,875,424	0.0%	10,142,113	-6.743%
State Library	3,396,459	1.593%	3,345,374	-1.504%	3,616,714	8.111%	3,616,959	0.0%	3,591,373	-0.707%
Career Education	3,390,566	11.299%	3,341,028	-1.461%	3,756,233	12.427%	3,710,773	-1.2%	4,790,510	29.097%
Rehabilitation Services	13,145,839	1.744%	12,953,772	-1.461%	13,212,007	1.994%	13,261,785	0.4%	13,126,651	-1.019%
<b>Technical Institutes</b>	<b>7,747,344</b>	<b>-0.319%</b>	<b>2,498,384</b>	<b>-1.470%</b>	<b>2,669,014</b>	<b>6.830%</b>	<b>2,671,624</b>	<b>0.1%</b>	<b>2,644,401</b>	<b>-1.019%</b>
Crowley's Ridge TI			2,908,129		3,105,325	6.781%	3,107,551	0.1%	3,075,886	-1.019%
Northwest TI			2,226,907		2,313,647	3.895%	2,315,015	0.1%	2,301,199	-0.597%
<b>Total General Educ. Fund</b>	<b>\$103,223,119</b>	<b>1.992%</b>	<b>\$101,709,863</b>	<b>-1.466%</b>	<b>\$105,352,088</b>	<b>3.581%</b>	<b>\$105,386,793</b>	<b>0.0%</b>	<b>\$112,482,952</b>	<b>6.733%</b>
<b>Department of Human Services:</b>										
Administration	\$15,869,583	1.483%	\$15,637,721	-1.461%	\$16,182,992	3.487%	\$16,189,017	0.0%	\$16,136,255	-0.326%
Aging & Adult Services	17,648,986	1.483%	17,391,126	-1.461%	17,675,570	1.636%	17,678,664	0.0%	16,547,666	-6.398%
Children & Family Services	50,261,628	1.514%	49,511,800	-1.492%	49,467,320	-0.090%	49,473,578	0.0%	71,092,783	43.698%
Child Care/Early Childhood Ed	571,808	1.483%	563,454	-1.461%	1,175,434	108.612%	1,175,882	0.0%	1,164,457	-0.972%
Youth Services	49,000,488	1.339%	48,255,346	-1.521%	48,257,072	0.004%	48,258,568	0.0%	47,808,456	-0.933%
Developmental Disabilities Svcs.	62,689,590	1.280%	61,773,664	-1.461%	66,208,702	7.179%	66,376,228	0.3%	65,870,969	-0.761%
Medical Services	5,031,733	0.682%	4,958,217	-1.461%	5,092,024	2.699%	5,094,291	0.0%	7,197,500	41.286%
Grants	701,882,620	1.483%	805,960,522	14.828%	890,198,600	10.452%	922,114,864	3.6%	978,195,484	6.082%
Behavioral Health Services	76,745,806	1.480%	78,502,870	2.289%	81,235,169	3.481%	75,924,095	-6.5%	78,870,394	3.881%
Services for the Blind	1,908,832	1.270%	1,880,943	-1.461%	1,901,644	1.101%	1,902,128	0.0%	1,883,424	-0.983%
County Operations	47,890,735	1.458%	47,191,028	-1.461%	48,811,789	3.434%	48,835,295	0.0%	48,481,487	-0.724%
<b>Total Dept. of Human Services</b>	<b>\$1,029,501,809</b>	<b>1.459%</b>	<b>\$1,131,626,691</b>	<b>9.920%</b>	<b>\$1,226,206,316</b>	<b>8.358%</b>	<b>\$1,253,022,610</b>	<b>2.2%</b>	<b>\$1,333,248,875</b>	<b>6.403%</b>
<b>State General Government Fund:</b>										
Heritage Department	\$6,295,592	1.783%	\$6,203,610	-1.461%	\$6,621,583	6.738%	\$6,649,702	0.4%	\$6,608,765	-0.616%
Agriculture Department	16,089,274	1.718%	15,851,863	-1.476%	17,894,482	12.886%	17,899,792	0.0%	17,741,021	-0.887%
Labor	3,049,969	4.269%	3,005,407	-1.461%	3,208,786	6.767%	3,209,846	0.0%	3,227,555	0.552%
Higher Education	3,145,964	-4.965%	3,291,808	4.636%	3,440,728	4.524%	3,440,731	0.0%	3,399,182	-1.208%
Higher Education-Grants	35,003,220	1.483%	34,491,806	-1.461%	36,907,466	7.004%	40,017,466	8.4%	40,017,466	0.000%
Economic Development	10,464,692	1.898%	10,311,798	-1.461%	10,738,124	4.134%	12,050,803	12.2%	10,670,432	-11.455%
Department of Correction-Inmate Care	296,737,360	2.216%	298,842,000	0.709%	312,998,229	4.737%	<b>322,311,296</b>	3.0%	336,663,255	4.453%
Dept. of Community Corrections	70,484,604	6.133%	69,975,623	-0.722%	76,885,772	9.875%	76,934,087	0.1%	78,610,629	2.179%
Military Department	9,415,669	-1.652%	9,466,483	0.540%	9,807,398	3.601%	9,813,374	0.1%	9,427,702	-3.930%
Parks & Tourism	22,942,640	1.857%	22,607,437	-1.461%	23,731,601	4.973%	23,798,426	0.3%	23,235,394	-2.366%
Environmental Quality	4,273,065	1.483%	4,210,633	-1.461%	4,410,258	4.741%	4,412,740	0.1%	4,252,178	-3.639%
Miscellaneous Agencies	60,012,621	11.708%	56,788,049	-5.373%	64,937,634	14.351%	64,594,884	-0.5%	64,001,308	-0.919%
<b>Total General Government Fund</b>	<b>\$537,914,670</b>	<b>3.496%</b>	<b>\$535,046,517</b>	<b>-0.533%</b>	<b>\$571,582,061</b>	<b>6.828%</b>	<b>\$585,133,147</b>	<b>2.4%</b>	<b>\$597,854,888</b>	<b>2.174%</b>
<b>Other Funds:</b>										
County Aid	19,936,347	1.483%	19,645,067	-1.461%	21,645,067	10.181%	21,645,067	0.0%	21,428,616	-1.000%
County Jail Reimbursement	9,593,777	1.483%	9,453,607	-1.461%	9,453,607	0.000%	16,453,607	74.0%	27,853,607	69.286%
Crime Information Center	3,861,424	2.570%	3,681,833	-4.651%	3,785,607	2.804%	3,785,664	0.0%	3,759,593	-0.689%
DFA Child Support Enforcement	13,143,359	1.483%	12,951,328	-1.461%	13,117,721	1.285%	13,117,719	0.0%	12,984,053	-1.019%
Health Department	92,326,264	1.495%	90,838,467	-1.611%	89,978,568	-0.947%	85,301,946	-5.2%	78,896,794	-7.509%
Merit Adjustment	15,000,000	100.000%	0		0		5,250,000		0	-100.000%
Motor Vehicle Acquisition					0		0		0	
Municipal Aid	27,777,949	1.483%	27,372,099	-1.461%	29,372,099	7.307%	29,372,099	0.0%	29,372,099	0.000%
State Police	62,823,459	0.982%	62,293,971	-0.843%	66,923,271	7.431%	66,957,393	0.1%	66,375,577	-0.869%
Department of Information Systems					200,000		200,000	0.0%	0	-100.000%
Workforce Services - TANF	3,831,624	1.483%	3,775,642	-1.461%	3,901,924	3.345%	3,902,163	0.0%	3,864,840	-0.956%
Information Systems										
<b>Page 1 of 2</b>	<b>\$248,294,203</b>	<b>7.888%</b>	<b>\$230,012,014</b>	<b>-7.363%</b>	<b>\$238,377,324</b>	<b>3.637%</b>	<b>\$245,985,658</b>	<b>3.2%</b>	<b>\$244,535,179</b>	<b>-0.590%</b>

General Revenue Distributions Under the Provisions of the Revenue Stabilization Law

Fund Accounts	2011-12	% Change	2012-13	% Change	2013-14	% Change	2014-15	% Change	2015-16	% Change
<b>HIGHER EDUCATION INSTITUTIONS</b>										
<b>Four Year Institutions</b>										
Arkansas State University	\$57,382,109	2.727%	\$56,856,765	-0.916%	\$58,559,887	2.995%	\$59,090,991	0.9%	\$59,090,991	0.000%
Arkansas Tech University	31,790,190	1.368%	31,535,222	-0.802%	31,940,740	1.286%	32,216,531	0.9%	32,216,531	0.000%
Henderson State University	18,744,331	0.163%	18,713,847	-0.163%	18,713,847	0.000%	18,876,011	0.9%	18,876,011	0.000%
Southern Arkansas University	15,566,043	0.754%	15,449,575	-0.748%	15,449,575	0.000%	15,584,976	0.9%	15,584,976	0.000%
Univ. of Arkansas - Fayetteville	186,796,408	0.877%	116,761,613	-0.421%	119,816,852	2.617%	120,954,440	0.9%	120,954,440	0.000%
UA - Archeological Survey			2,327,380		2,327,380	0.000%	2,327,380	0.0%	2,327,380	0.000%
UA - Agriculture			62,800,138		62,800,138	0.000%	62,800,138	0.0%	62,800,138	0.000%
UA - Clinton School			2,295,575		2,295,575	0.000%	2,295,575	0.0%	2,295,575	0.000%
UA - Criminal Justice Institute			1,825,769		1,825,769	0.000%	1,825,769	0.0%	1,825,769	0.000%
UA - School for Math, Science & Arts	1,126,454	1.208%	1,113,015	-1.193%	1,113,015	0.000%	1,113,015	0.0%	1,113,015	0.000%
UA - Fort Smith	20,339,616	1.112%	20,245,166	-0.464%	20,415,091	0.839%	20,594,615	0.9%	20,594,615	0.000%
University of Ark.-Little Rock	60,433,991	1.130%	59,841,915	-0.980%	60,256,177	0.692%	60,755,097	0.8%	60,755,097	0.000%
Univ. of Ark. Medical Sciences	104,386,192	0.731%	95,656,661	0.017%	94,056,661	-1.673%	<b>86,456,661</b>	-8.1%	86,456,661	0.000%
UAMS - Child Safety Center			720,588		720,588	0.000%	735,000	2.0%	735,000	0.000%
UAMS - Pediatrics/Psychiatric (PRI)			1,950,000		1,950,000	0.000%	1,950,000	0.0%	1,950,000	0.000%
UAMS - Child Abuse/Rape/Domestic			735,000		735,000	0.000%	720,588	-2.0%	720,588	0.000%
UAMS - Indigent Care			5,342,181		5,342,181	0.000%	5,342,181	0.0%	5,342,181	0.000%
University of Ark.-Monticello	15,938,066	0.667%	15,832,510	-0.662%	15,832,510	0.000%	15,946,042	0.7%	15,946,042	0.000%
University of Ark.-Pine Bluff	25,326,295	0.383%	25,229,737	-0.381%	25,229,737	0.000%	25,418,885	0.7%	25,418,885	0.000%
University of Central Arkansas	52,561,560	1.134%	52,284,021	-0.528%	52,647,178	0.695%	53,114,705	0.9%	53,114,705	0.000%
							(\$7M added to UAMS from Rainy Day)			
<b>Two Year Institutions</b>										
Arkansas Northeastern College	8,577,298	0.003%	8,577,052	-0.003%	8,577,052	0.000%	8,577,052	0.0%	8,577,052	0.000%
Arkansas State University - Beebe	12,090,486	0.378%	12,044,916	-0.377%	11,835,727	-1.737%	11,835,727	0.0%	11,835,727	0.000%
Arkansas State University-Mt. Home	3,626,945	2.007%	3,582,223	-1.233%	3,648,110	1.839%	3,648,110	0.0%	3,648,110	0.000%
Arkansas State University-Newport	6,038,040	0.763%	5,992,293	-0.758%	5,992,293	0.000%	5,992,293	0.0%	5,992,293	0.000%
Cossatot Community College of UA	3,384,412	1.708%	3,351,626	-0.969%	3,395,802	1.318%	3,395,802	0.0%	3,395,802	0.000%
East Arkansas Community College	5,788,058	0.000%	5,788,058	0.000%	5,788,058	0.000%	5,788,058	0.0%	5,788,058	0.000%
Mid South Community College	3,960,094	4.439%	3,818,117	-3.585%	3,858,007	1.045%	3,858,007	0.0%	3,858,007	0.000%
Mid-South - ADTEC					1,000,000	100.000%	1,500,000	50.0%	1,500,000	0.000%
National Park Comm College	9,025,371	1.405%	8,943,803	-0.904%	9,046,489	1.148%	9,046,489	0.0%	9,046,489	0.000%
North Arkansas College	8,021,452	0.695%	7,966,091	-0.690%	7,966,964	0.011%	7,966,964	0.0%	7,966,964	0.000%
Northwest Ark Community College	10,079,226	3.017%	10,084,563	0.053%	10,619,202	5.302%	10,619,202	0.0%	10,619,202	0.000%
Phillips Community College-U of A	9,063,088	0.000%	9,063,088	0.000%	9,063,088	0.000%	9,063,088	0.0%	9,063,088	0.000%
Rich Mtn. Community College	3,228,807	0.861%	3,201,250	-0.853%	3,206,869	0.176%	3,206,869	0.0%	3,206,869	0.000%
Southern Ark University Tech	7,710,061	1.033%	5,639,168	-0.665%	5,705,511	1.176%	5,705,511	0.0%	5,705,511	0.000%
SAU - Tech - Env.Control Center			368,404		368,404	0.000%	368,404	0.0%	368,404	0.000%
SAU - Tech - Fire Training Academy			1,651,221		1,651,221	0.000%	1,651,221	0.0%	1,651,221	0.000%
South Ark Community College	6,042,988	0.812%	5,994,316	-0.805%	6,034,307	0.667%	6,034,307	0.0%	6,034,307	0.000%
UA- Community Coll- Batesville	4,104,600	2.088%	4,050,586	-1.316%	4,131,061	1.987%	4,131,061	0.0%	4,131,061	0.000%
UA -Community College -Hope	4,507,704	0.350%	4,491,997	-0.348%	4,491,997	0.000%	4,491,997	0.0%	4,491,997	0.000%
UA - Community College -Morrilton	4,860,308	2.628%	4,787,010	-1.508%	5,022,155	4.912%	5,022,155	0.0%	5,022,155	0.000%
<b>Technical Colleges</b>										
Black River Technical College	6,084,400	1.219%	6,049,404	-0.575%	6,113,516	1.060%	6,113,516	0.0%	6,113,516	0.000%
Ouachita Technical College	3,555,192	1.400%	3,527,261	-0.786%	3,527,261	0.000%	3,527,261	0.0%	3,527,261	0.000%
Ozarka College	3,016,769	1.932%	2,988,694	-0.931%	3,126,475	4.610%	3,126,475	0.0%	3,126,475	0.000%
Pulaski Technical College	14,665,724	2.495%	14,457,088	-1.423%	15,137,437	4.706%	15,137,437	0.0%	15,137,437	0.000%
Southeast Ark College	5,678,968	0.748%	5,636,798	-0.743%	5,636,798	0.000%	5,636,798	0.0%	5,636,798	0.000%
<b>Total Insts. of Higher Education</b>	<b>\$733,501,246</b>	<b>1.103%</b>	<b>\$729,571,707</b>	<b>-0.536%</b>	<b>\$736,971,705</b>	<b>1.014%</b>	<b>\$733,562,405</b>	<b>-0.5%</b>	<b>\$733,562,405</b>	<b>0.000%</b>
<b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>										
	<b>\$4,595,925,000</b>	<b>2.613%</b>	<b>\$4,727,500,000</b>	<b>2.863%</b>	<b>\$4,924,888,076</b>	<b>4.175%</b>	<b>\$5,046,907,249</b>	<b>2.478%</b>	<b>\$5,186,094,453</b>	<b>2.758%</b>
RAINY DAY FUNDS	10,000,000		0		18,891,427		12,000,000		4,305,547	-64.120%
<b>TOTAL GENERAL REVENUE DISTRIBUTED (PLUS RAINY DAY)</b>	<b>\$4,605,925,000</b>	<b>2.836%</b>	<b>\$4,727,500,000</b>	<b>2.640%</b>	<b>\$4,943,779,503</b>	<b>4.575%</b>	<b>\$5,058,907,249</b>	<b>2.329%</b>	<b>\$5,190,400,000</b>	<b>2.599%</b>
GENERAL REVENUE ALLOTMENT RESERVE FUND - Surplus	145,643,795		299,490,612		78,665,578		191,626,734		177,413,002	
<b>GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus)</b>	<b>\$4,751,568,795</b>	<b>3.908%</b>	<b>\$5,026,990,612</b>	<b>5.796%</b>	<b>\$5,022,445,081</b>	<b>-0.090%</b>	<b>\$5,250,533,983</b>	<b>4.541%</b>	<b>\$5,367,813,000</b>	<b>2.234%</b>

## General Revenue Allocated Under the Provisions of the Revenue Stabilization Law

Fund Accounts	2015-16	2016-17			Change from Previous Year	% Change
		(A&B Fully Funded - 3/18/2016 Forecast)				
	A+ <b>\$4.3M</b> Rainy Day +B +B1 +C (Fully Funded)	"A"	"B"	TOTAL PROJECTED FUNDING		
<b>Public School Fund:</b>						
Dept. of Ed Public School Fund Acct.	\$2,127,803,780	\$ 2,127,803,780	\$ 23,726,030	\$ 2,151,529,810	\$ 23,726,030	1.12%
State Library	4,641,919	4,641,919	0	\$ 4,641,919	\$ -	0.00%
Career Education	31,964,455	31,964,455	0	\$ 31,964,455	\$ -	0.00%
<b>Total Public School Fund</b>	<b>\$2,164,410,154</b>	<b>\$ 2,164,410,154</b>	<b>\$ 23,726,030</b>	<b>\$ 2,188,136,184</b>	<b>\$ 23,726,030</b>	<b>1.10%</b>
<b>General Education Fund:</b>						
Department of Education	\$16,162,434	\$ 16,162,434	\$ -	\$ 16,162,434	\$ -	0.00%
Education Facilities Partnership	41,828,951	41,828,951	0	\$ 41,828,951	\$ -	0.00%
Academic Facilities and Transportation	2,509,256	2,509,256	0	\$ 2,509,256	\$ -	0.00%
Educational Television	5,293,237	5,293,237	0	\$ 5,293,237	\$ -	0.00%
School for the Blind	7,016,941	7,016,941	0	\$ 7,016,941	\$ -	0.00%
School for the Deaf	10,142,113	10,142,113	0	\$ 10,142,113	\$ -	0.00%
State Library	3,591,373	3,591,373	0	\$ 3,591,373	\$ -	0.00%
Career Education	4,790,510	4,790,510	0	\$ 4,790,510	\$ -	0.00%
Rehabilitation Services	13,126,651	13,126,651	0	\$ 13,126,651	\$ -	0.00%
		<b>\$ 104,461,466</b>	<b>\$ -</b>	<b>\$ 104,461,466</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Technical Institutes</b>						
Crowley's Ridge TI	2,644,401	\$ 2,644,401	\$ -	\$ 2,644,401	\$ -	0.00%
Northwest TI	3,075,886	3,075,886	0	\$ 3,075,886	\$ -	0.00%
Riverside VTS	2,301,199	2,301,199	0	\$ 2,301,199	\$ -	0.00%
		<b>\$ 8,021,486</b>	<b>\$ -</b>	<b>\$ 8,021,486</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total General Educ. Fund</b>	<b>\$112,482,952</b>	<b>\$ 112,482,952</b>	<b>\$ -</b>	<b>\$ 112,482,952</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Department of Human Services:</b>						
Administration	\$16,136,255	\$ 16,136,255	\$ -	\$ 16,136,255	\$ -	0.00%
Aging & Adult Services	16,547,666	16,547,666	0	\$ 16,547,666	\$ -	0.00%
Children & Family Services	71,092,783	91,537,075	0	\$ 91,537,075	\$ 20,444,292	28.76%
Child Care/Early Childhood Ed	1,164,457	1,164,457	0	\$ 1,164,457	\$ -	0.00%
Youth Services	47,808,456	47,808,456	0	\$ 47,808,456	\$ -	0.00%
Developmental Disabilities Svs.	65,870,969	65,870,969	0	\$ 65,870,969	\$ -	0.00%
Medical Services	7,197,500	7,197,500	0	\$ 7,197,500	\$ -	0.00%
Grants	978,195,484	978,195,484	88,000,000	\$ 1,066,195,484	\$ 88,000,000	9.00%
Behavioral Health Services	78,870,394	78,870,394	3,500,000	\$ 82,370,394	\$ 3,500,000	4.44%
Services for the Blind	1,883,424	1,883,424	0	\$ 1,883,424	\$ -	0.00%
County Operations	48,481,487	48,481,487	0	\$ 48,481,487	\$ -	0.00%
<b>Total Dept. of Human Services</b>	<b>\$1,333,248,875</b>	<b>\$ 1,353,693,167</b>	<b>\$ 91,500,000</b>	<b>\$ 1,445,193,167</b>	<b>\$ 111,944,292</b>	<b>8.40%</b>
<b>State General Government Fund:</b>						
Heritage Department	\$6,608,765	\$ 6,608,765	\$ -	\$ 6,608,765	\$ -	0.00%
Agriculture Department	17,741,021	17,300,203	0	\$ 17,300,203	\$ -	0.00%
Labor	3,227,555	3,227,555	0	\$ 3,227,555	\$ -	0.00%
Higher Education	3,399,182	3,399,182	2,000,000	\$ 5,399,182	\$ 2,000,000	58.84%
Higher Education-Grants	40,017,466	40,017,466	0	\$ 40,017,466	\$ -	0.00%
Economic Development	10,670,432	10,670,432	1,500,000	\$ 12,170,432	\$ 1,500,000	14.06%
Department of Correction-Inmate Care	336,663,255	336,663,255	4,060,530	\$ 340,723,785	\$ 4,060,530	1.21%
Dept. of Community Corrections	78,610,629	78,610,629	0	\$ 78,610,629	\$ -	0.00%
Military Department	9,427,702	9,427,702	0	\$ 9,427,702	\$ -	0.00%
Parks & Tourism	23,235,394	23,235,394	0	\$ 23,235,394	\$ -	0.00%
Environmental Quality	4,252,178	4,252,178	0	\$ 4,252,178	\$ -	0.00%
Miscellaneous Agencies	64,001,308	60,616,822	0	\$ 60,616,822	\$ (3,825,304)	-5.94%
<b>Total General Government Fund</b>	<b>\$597,854,888</b>	<b>\$ 594,029,583</b>	<b>\$ 7,560,530</b>	<b>\$ 601,590,113</b>	<b>\$ 3,735,226</b>	<b>0.62%</b>
<b>Other Funds:</b>						
County Aid	21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616	\$ -	0.00%
County Jail Reimbursement	27,853,607	16,453,607	0	\$ 16,453,607	\$ (11,400,000)	-40.93%
Crime Information Center	3,759,593	3,759,593	0	\$ 3,759,593	\$ -	0.00%
DFA Child Support Enforcement	12,984,053	12,984,053	0	\$ 12,984,053	\$ -	0.00%
Health Department	78,896,794	78,896,794	0	\$ 78,896,794	\$ -	0.00%
Merit Adjustment	0	0	5,200,000	\$ 5,200,000	\$ 5,200,000	
Motor Vehicle Acquisition	0	0	0	\$ -	\$ -	
Municipal Aid	29,372,099	29,372,099	0	\$ 29,372,099	\$ -	0.00%
State Police	66,375,577	66,375,577	0	\$ 66,375,577	\$ -	0.00%
Department of Information Systems	0	0	0	\$ -	\$ -	
Workforce Services - TANF	3,864,840	3,864,840	0	\$ 3,864,840	\$ -	0.00%
Information Systems	0	0	0	\$ -	\$ -	
	<b>\$244,535,179</b>	<b>\$ 233,135,179</b>	<b>\$ 5,200,000</b>	<b>\$ 238,335,179</b>	<b>\$ (6,200,001)</b>	<b>-2.54%</b>

Fund Accounts	2015-16	2016-17		(A&B Fully Funded - 3/18/2016 Forecast)	Change from Previous Year	% Change
<b>HIGHER EDUCATION INSTITUTIONS</b>						
<b>Four Year Institutions</b>						
Arkansas State University	\$59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991	\$ -	0.00%
Arkansas Tech University	32,216,531	32,216,531	0	\$ 32,216,531	\$ -	0.00%
Henderson State University	18,876,011	18,876,011	0	\$ 18,876,011	\$ -	0.00%
Southern Arkansas University	15,584,976	15,584,976	0	\$ 15,584,976	\$ -	0.00%
Univ. of Arkansas - Fayetteville	120,954,440	117,536,490	0	\$ 117,536,490	\$ (3,417,950)	
UA - System		3,417,950	0	\$ 3,417,950	\$ 3,417,950	
UA - Archelolgical Survey	2,327,380	2,327,380	0	\$ 2,327,380	\$ -	0.00%
UA - Agriculture	62,800,138	62,800,138	0	\$ 62,800,138	\$ -	0.00%
UA - Clinton School	2,295,575	2,295,575	0	\$ 2,295,575	\$ -	0.00%
UA - Criminal Justice Institute	1,825,769	1,825,769	0	\$ 1,825,769	\$ -	0.00%
UA - School for Math, Science & Arts	1,113,015	1,113,015	0	\$ 1,113,015	\$ -	0.00%
UA - Fort Smith	20,594,615	20,594,615	0	\$ 20,594,615	\$ -	0.00%
University of Ark.-Little Rock	60,755,097	60,755,097	0	\$ 60,755,097	\$ -	0.00%
Univ. of Ark. Medical Sciences	86,456,661	86,456,661	0	\$ 86,456,661	\$ -	0.00%
UAMS - Child Safety Center	735,000	720,588	0	\$ 720,588	\$ -	0.00%
UAMS - Pediatrics/Psychiatric (PRI)	1,950,000	5,342,181	0	\$ 5,342,181	\$ -	0.00%
UAMS - Child Abuse/Rape/Domestic	720,588	735,000	0	\$ 735,000	\$ -	0.00%
UAMS - Indigent Care	5,342,181	1,950,000	0	\$ 1,950,000	\$ -	0.00%
University of Ark.-Monticello	15,946,042	15,946,042	0	\$ 15,946,042	\$ -	0.00%
University of Ark.-Pine Bluff	25,418,885	25,418,885	0	\$ 25,418,885	\$ -	0.00%
University of Central Arkansas	53,114,705	\$ 53,114,705	\$ -	\$ 53,114,705	\$ -	0.00%
		<b>\$ 588,118,600</b>	<b>\$ -</b>	<b>\$ 588,118,600</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Two Year Institutions</b>						
Arkansas Northeastern College	8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052	\$ -	0.00%
Arkansas State University - Beebe	11,835,727	11,835,727	0	\$ 11,835,727	\$ -	0.00%
Arkansas State University-Mt. Home	3,648,110	3,648,110	0	\$ 3,648,110	\$ -	0.00%
Arkansas State University-Newport	5,992,293	5,992,293	0	\$ 5,992,293	\$ -	0.00%
Cossatot Community College of UA	3,395,802	3,395,802	0	\$ 3,395,802	\$ -	0.00%
East Arkansas Community College	5,788,058	5,788,058	0	\$ 5,788,058	\$ -	0.00%
Mid South Community College	3,858,007	3,858,007	0	\$ 3,858,007	\$ -	0.00%
Mid-South - ADTEC	1,500,000	1,500,000	0	\$ 1,500,000	\$ -	0.00%
National Park Comm College	9,046,489	9,046,489	0	\$ 9,046,489	\$ -	0.00%
North Arkansas College	7,966,964	7,966,964	0	\$ 7,966,964	\$ -	0.00%
Northwest Ark Community College	10,619,202	10,619,202	0	\$ 10,619,202	\$ -	0.00%
Phillips Community College-U of A	9,063,088	9,063,088	0	\$ 9,063,088	\$ -	0.00%
Rich Mtn. Community College	3,206,869	3,206,869	0	\$ 3,206,869	\$ -	0.00%
Southern Ark University Tech	5,705,511	5,705,511	0	\$ 5,705,511	\$ -	0.00%
SAU - Tech - Env.Control Center	368,404	368,404	0	\$ 368,404	\$ -	0.00%
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	\$ 1,651,221	\$ -	0.00%
South Ark Community College	6,034,307	6,034,307	0	\$ 6,034,307	\$ -	0.00%
UA- Community Coll- Batesville	4,131,061	4,131,061	0	\$ 4,131,061	\$ -	0.00%
UA -Community College -Hope	4,491,997	4,491,997	0	\$ 4,491,997	\$ -	0.00%
UA - Community College -Morrilton	5,022,155	\$ 5,022,155	\$ -	\$ 5,022,155	\$ -	0.00%
		<b>\$ 111,902,317</b>	<b>\$ -</b>	<b>\$ 111,902,317</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Technical Colleges</b>						
Black River Technical College	6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516	\$ -	0.00%
Ouachita Technical College	3,527,261	3,527,261	0	\$ 3,527,261	\$ -	0.00%
Ozarka College	3,126,475	3,126,475	0	\$ 3,126,475	\$ -	0.00%
Pulaski Technical College	15,137,437	15,137,437	0	\$ 15,137,437	\$ -	0.00%
Southeast Ark College	5,636,798	5,636,798	0	\$ 5,636,798	\$ -	0.00%
		<b>\$ 33,541,487</b>	<b>\$ -</b>	<b>\$ 33,541,487</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Insts. of Higher Education</b>	<b>\$733,562,405</b>	<b>\$ 733,562,405</b>	<b>\$ -</b>	<b>\$ 733,562,405</b>	<b>\$ -</b>	<b>0.00%</b>
<b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>	<b>\$5,186,094,453</b>	<b>\$5,191,313,440</b>	<b>\$127,986,560</b>	<b>\$5,319,300,000</b>		
RAINY DAY FUNDS	<b>4,305,547</b>	<b>13,800,000</b>	<b>\$ -</b>	<b>13,800,000</b>	<b>\$ 9,494,453</b>	<b>220.52%</b>
<b>TOTAL GENERAL REVENUE DISTRIBUTED (PLUS RAINY DAY)</b>	<b>\$5,190,400,000</b>	<b>\$5,205,113,440</b>	<b>\$127,986,560</b>	<b>\$5,333,100,000</b>	<b>\$ 142,700,001</b>	<b>2.75%</b>
GENERAL REVENUE ALLOTMENT RESERVE FUND - Surplus	177,413,002					
<b>GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus)</b>	<b>\$5,367,813,000</b>					

**STATE GENERAL REVENUE - Miscellaneous Agencies Fund  
2017 REVENUE STABILIZATION AMENDMENT**

FUND ACCOUNTS	FY2016	Fiscal Year 2017			DIFFERENCE FY17 VS. FY16 FRCST
		"A"	"B"	TOTAL ALLOCATION	
<b>AVAILABLE UNDER RSA-FY16</b>	<b>\$64,442,126</b>	<b>\$57,667,179</b>	<b>\$2,949,643</b>	<b>\$60,616,822</b>	<b>(\$3,825,304)</b>
<b>LESS: DFA - State's Contributions</b>	<b>1,424,899</b>	<b>\$1,424,899</b>	<b>\$0</b>	<b>\$1,424,899</b>	<b>\$0</b>
<b>LESS: AHTD - Road Repair</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AVAILABLE FUNDING FOR REMAINDER:</b>	<b>\$63,017,227</b>	<b>\$56,242,280</b>	<b>\$2,949,643</b>	<b>\$59,191,923</b>	<b>(\$3,825,304)</b>
PC & E - Commission Expenses	3,936	3,936	0	3,936	0
AEDC - Division of Science and Technology	1,589,614	1,589,978	0	1,589,978	364
AEDC - DST Research Grants	1,543,678	1,543,678	0	1,543,678	0
AEDC - Rural Services Division	919,120	919,120	0	919,120	0
Assessment Coordination Dept.	534,449	543,891	1,129,792	1,673,683	1,139,234
Capitol Zoning Commission	236,878	237,002	0	237,002	124
Crime Laboratory	8,760,417	7,744,033	1,020,066	8,764,099	3,682
Dept. of Emergency Management	1,881,887	1,883,196	0	1,883,196	1,309
Dept. of Veterans Affairs	2,361,286	2,363,071	0	2,363,071	1,785
DFA - Alcohol Beverage Control	2,168,542	2,169,420	0	2,169,420	878
DFA - Building Authority Division	2,490,418	2,491,426	0	2,491,426	1,008
DFA - UAMS-Child Abuse/Violence	63,117	63,117	0	63,117	0
DFA - Child Welfare Restructuring	271,604	271,604	0	271,604	0
DFA - Children's Hospital	3,497,594	3,497,594	0	3,497,594	0
DFA - Dept Justice Non-Victim Assistance	989,810	989,810	0	989,810	0
DFA - Racing Commission	1,522,486	1,522,609	0	1,522,609	123
DFA - Various Grants & Expenses	1,686,570	1,686,570	0	1,686,570	0
DFA - Victims of Crime Justice Assistance	155,536	155,536	0	155,536	0
Disabled Veterans Service Office	33,720	33,720	0	33,720	0
Ethics Commission	705,017	705,745	0	705,745	728
Fair Housing Commission	286,026	286,026	0	286,026	0
Geological Survey	2,042,439	2,043,534	0	2,043,534	1,095
Health Services Agency	322,493	322,493	0	322,493	0
Highway & Trans. Department	350,393	350,393	0	350,393	0
Jud. Discipline & Disability Comm.	678,272	678,392	0	678,392	120
L & P - Show Premiums	729,272	729,272	0	729,272	0
Law Enf. Standards & Trng.	3,266,103	3,267,314	0	3,267,314	1,211
Martin Luther King, Jr. Commission	233,167	233,167	0	233,167	0
Military - Nat'l Guard Museum	89,053	89,053	0	89,053	0
Minority Health Commission	201,476	201,476	0	201,476	0
Office of Geographic Information	1,250,786	1,250,786	0	1,250,786	0
Office of Health Information Technology	1,700,000	0	500,000	500,000	-1,200,000
Office of Medicaid Inspector General	1,113,132	1,113,132	69,785	1,182,917	69,785
Parole Board	2,028,574	2,028,696	230,000	2,258,696	230,122
Sentencing Commission	461,970	463,424	0	463,424	1,454
Natural Resources Commission	6,440,583	6,440,948	0	6,440,948	365
Spinal Cord Commission	2,237,125	2,237,474	0	2,237,474	349
State Bd. of Election Commissioners	4,724,616	630,619	0	630,619	-4,093,997
Tobacco Control Board	834,064	834,793	0	834,793	729
UAMS - Various Programs	816,628	825,035	0	825,035	8,407
UAMS - AR Center for Health Improvement	494,905	500,000	0	500,000	5,095
Veterans Child Welfare Serv. Off.	158,883	158,883	0	158,883	0
War Memorial Stadium Comm.	888,358	889,085	0	889,085	727
Waterways Commission	253,229	253,229	0	253,229	0
Unallocated	0	0	0	0	0
<b>TOTAL</b>	<b>63,017,226</b>	<b>56,242,280</b>	<b>2,949,643</b>	<b>59,191,923</b>	<b>(\$3,825,303)</b>

**EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS**

(Arkansas Code 6-5-301 to 6-5-308)

<b>Fund or Fund Account / Institution</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Public School Fund	\$190,786,665	\$180,391,694	\$188,051,836	\$193,026,506	\$195,093,479	\$199,766,427	\$202,031,412
Department of Education Fund Account	\$934,692	\$883,765	\$921,294	\$945,665	\$955,792	\$978,685	\$989,781
Career Education Fund Acct.	\$3,499,803	\$3,309,117	\$3,446,635	\$3,540,891	\$3,578,807	\$3,664,526	\$3,706,077
Career Education Public School Fund Acct.	\$11,661,366	\$11,025,999	\$11,494,206	\$11,798,271	\$11,924,609	\$12,210,232	\$12,348,673
Higher Education Grants Fund Acct.	\$12,864,130	\$12,163,230	\$12,679,729	\$13,015,155	\$13,154,524	\$13,469,606	\$13,622,327
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>							
ARKANSAS STATE UNIVERSITY	\$5,878,074	\$5,557,808	\$5,793,815	\$5,947,083	\$6,010,765	\$6,154,737	\$6,224,521
ARKANSAS STATE UNIVERSITY - BEEBE	1,402,399	1,325,990	1,382,297	1,418,863	1,434,057	1,468,406	1,485,055
ARKANSAS TECH UNIVERSITY	1,970,370	1,863,015	1,942,126	1,993,502	2,014,849	2,063,110	2,086,501
HENDERSON STATE UNIVERSITY	2,038,255	1,927,201	2,009,038	2,062,184	2,084,266	2,134,190	2,158,387
SOUTHERN ARKANSAS UNIVERSITY	1,205,061	1,139,403	1,187,787	1,219,208	1,232,264	1,261,779	1,276,086
SOUTHERN ARKANSAS UNIVERSITY - TECH	314,629	297,487	310,119	318,323	321,732	329,438	333,173
UNIVERSITY OF ARKANSAS FAYETTEVILLE	14,586,164	13,791,440	14,377,079	14,757,406	14,915,432	15,272,692	15,445,856
U OF A AT FORT SMITH	2,986,616	2,823,891	2,943,804	3,021,679	3,054,036	3,127,187	3,162,644
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,176,162	4,894,140	5,101,964	5,236,930	5,293,008	5,419,788	5,481,239
UAMS	9,134,109	8,636,439	9,003,176	9,241,344	9,340,303	9,564,025	9,672,463
U OF A AT MONTICELLO	1,040,006	983,341	1,025,098	1,052,215	1,063,483	1,088,956	1,101,302
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,805,428	1,707,059	1,779,548	1,826,623	1,846,183	1,890,404	1,911,837
UNIVERSITY OF CENTRAL ARKANSAS	4,485,832	4,241,423	4,421,530	4,538,496	4,587,095	4,696,967	4,750,222
EAST ARKANSAS COMMUNITY COLLEGE	733,911	693,924	723,390	742,527	750,478	768,454	777,166
NATIONAL PARK COMMUNITY COLLEGE	1,097,666	1,037,860	1,081,932	1,110,553	1,122,445	1,149,330	1,162,362
ARKANSAS NORTHEASTERN COLLEGE	703,022	664,718	692,945	711,276	718,892	736,111	744,458
NORTH ARKANSAS COLLEGE	433,439	409,823	427,226	438,528	443,223	453,840	458,985
NORTHWEST ARKANSAS CC	970,054	917,201	956,149	981,443	991,952	1,015,712	1,027,228
PHILLIPS COMMUNITY COLLEGE- UA	714,729	675,788	704,484	723,120	730,864	748,370	756,855
RICH MOUNTAIN COMMUNITY COLLEGE	193,726	183,171	190,949	196,000	198,099	202,844	205,144
SOUTH ARKANSAS COMMUNITY COLLEGE	501,942	474,594	494,747	507,835	513,273	525,567	531,526
UA - SCHOOL FOR MATH, SCIENCE & ARTS	6,960,704	6,581,452	6,860,926	7,042,423	7,117,835	7,288,324	7,370,964
<b>TOTAL - INST. OF HIGHER EDUCATION</b>	<b>\$64,332,298</b>	<b>\$60,827,168</b>	<b>\$63,410,129</b>	<b>\$65,087,561</b>	<b>\$65,784,534</b>	<b>\$67,360,231</b>	<b>\$68,123,974</b>
<b>GRAND TOTAL DISTRIBUTED</b>	<b>\$284,078,954</b>	<b>\$268,600,973</b>	<b>\$280,003,829</b>	<b>\$287,414,049</b>	<b>\$290,491,745</b>	<b>\$297,449,707</b>	<b>\$300,822,244</b>

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

## WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS

FY2017 is Estimated based on Official Forecast as of October 2016

	2008-09	2011-12	2012-2013	2013-2014	2014-2015	2015-2016	ESTIMATED 2016-2017
<b>TOTAL AVAIL. FOR DISTRIBUTION</b>	<b>\$22,652,264</b>	<b>\$24,842,103</b>	<b>\$26,492,754</b>	<b>\$26,413,487</b>	<b>\$26,153,253</b>	<b>\$31,276,357</b>	<b>\$27,800,000</b>
<b>DISTRIBUTIONS</b>							
Arkansas Northeastern College	623,395	683,781	733,148	730,954	723,753	730,954	730,954
Arkansas Valley Tech Inst.of ATU	677,581	743,216	796,874	794,490	786,662	794,490	794,490
ASU Mid-South	1,868,522	2,049,520	2,197,489	2,190,914	2,169,328	2,190,914	2,190,914
ASU-Beebe	\$683,939	\$750,191	\$804,352	\$801,945	\$794,044	\$801,945	\$801,945
ASU-Mountain Home	702,688	770,755	826,401	823,929	815,811	823,929	823,929
ASU-Newport	1,209,025	1,326,139	1,421,882	1,417,628	1,403,661	1,417,628	1,417,628
Black River Tech. College	1,914,828	2,100,311	2,251,947	2,245,209	2,223,088	2,245,209	2,245,209
College of the Ouachitas	986,225	1,081,757	1,159,857	1,156,386	1,144,993	1,156,386	1,156,386
Cossatot CC of U of A	1,151,636	1,263,191	1,354,390	1,350,337	1,337,033	1,350,337	1,350,337
Crowley's Ridge Tech. Inst.	671,294	795,300	785,571	783,221	775,506	783,221	783,221
National Park College	569,722	624,909	670,026	668,021	661,439	668,021	668,021
North Arkansas College	490,540	538,057	576,903	575,177	569,510	575,177	575,177
Northwest Tech. Institute	756,991	896,827	885,857	883,206	874,506	883,206	883,206
Ozarka College	1,084,690	1,189,761	1,275,658	1,271,841	1,259,310	1,271,841	1,271,841
Phillips County CC of U of A	451,888	495,661	531,446	529,856	524,636	529,856	529,856
Pulaski Tech. College	1,939,188	2,127,031	2,280,596	2,273,772	2,251,370	2,273,772	2,273,772
South Ark. Comm. College	393,496	431,613	462,774	461,389	456,843	461,389	461,389
Southeast Ark. College	1,684,549	1,847,727	1,981,126	1,975,199	1,955,738	1,975,199	1,975,199
UA Community College Batesville	739,216	810,822	869,361	866,760	858,220	866,760	866,760
UA Community College- Hope	1,670,689	1,832,524	1,964,826	1,958,947	1,939,647	1,958,947	1,958,947
UA Community College- Morrilton	1,101,189	1,207,858	1,295,061	1,291,186	1,278,465	1,291,186	1,291,186
UA Monticello	1,162,538	1,275,150	1,367,212	1,363,121	1,349,690	1,363,120	1,363,120
<b>DISTRIBUTIONS TO INSTITUTIONS</b>	<b>\$22,533,829</b>	<b>\$24,842,103</b>	<b>\$26,492,754</b>	<b>\$26,413,487</b>	<b>\$26,153,253</b>	<b>\$26,413,487</b>	<b>\$26,413,487</b>
<b>Transfer to Office of Skills Development</b>						\$4,862,870	\$1,386,513
<b>TOTAL DISTRIBUTIONS</b>	<b>\$22,533,829</b>	<b>\$24,842,103</b>	<b>\$26,492,754</b>	<b>\$26,413,487</b>	<b>\$26,153,253</b>	<b>\$31,276,357</b>	<b>\$27,800,000</b>

**Notes:** Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections and is classified as a Special Revenue. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

# Special Revenues

## Taxes, Fees, Permits & Earning

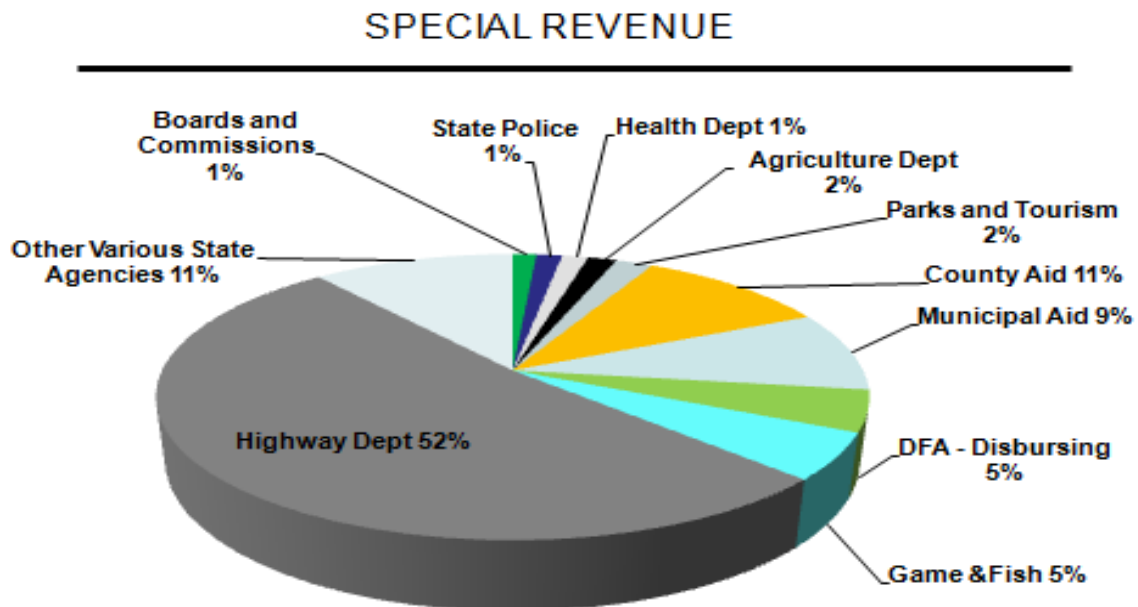
- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- The State Treasury retains most of the interest earnings.
- Funds earmarked to support specified programs cannot be used for anything else

## Characteristics:

- 1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

## Examples:

- Gasoline tax
- Hunting & fishing licenses
- Various regulatory fees or fines which are required to be in the State Treasury



**SPECIAL REVENUE COLLECTIONS BY SOURCE**

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<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Aboveground Storage Tank Registration	\$53,541	\$48,023	\$49,350	\$48,610	\$48,680
Abstractors Examining Fees	36,610	25,305	14,055	21,975	17,965
Alcohol Beverage Control Permits			191,365	207,701	175,476
Amusement Machine Tax	169,113	147,078	219,775	316,387	202,124
Arkansas Corn & Grain Promotion Fee	682,960	1,192,907	1,473,510	987,234	1,096,898
Asbestos Fees - D.E.Q.	324,575	269,480	301,950	330,775	311,355
Asset Forfeiture	569,851	546,106	686,445	712,760	597,147
Athletic Commission Fees	37,182	32,542	36,330	35,910	4,205
Bail Bond Fees	677,500	664,630	744,168	646,878	638,927
Bank Department Fees	8,194,272	8,484,906	8,646,255	8,429,503	8,824,956
Beef Council Assessment	473,166	404,081	368,331	343,694	339,565
Beverage Excise Tax - 3%	21,533	24,085	4,876	2,355	2,150
Boiler Inspection Fees	815,783	825,589	877,011	821,134	878,879
Brucellosis Control - Fee	669,704	604,237	524,128	513,602	499,366
Catfish Assessment	40,626	29,655	28,911	29,575	30,186
Child Care Facility License Fee	135,005	130,737	131,868	126,007	133,650
Child Passenger Protection Fines	257,676	232,875	225,261	195,446	175,527
Cigarette Fire Safety Fees	5,000	82,000	8,000	13,000	90,000
Commercial Dvrs Lic - License Fee	714,261	667,299	739,750	690,009	642,100
Commercial Dvrs Lic - Search Fee	1,570,134	1,875,742	1,632,458	2,066,380	2,000,605
Commercial Dvrs Lic - Test Fee	608,554	600,920	642,188	688,940	623,621
Community Corrections Operations	25,050	23,703	26,788	26,814	7,578
Community Corrections Parole Fees	8,915,250	9,377,457	9,061,641	9,176,146	10,538,975
Concealed Weapons License Fee	2,099,042	4,672,769	2,667,165	2,827,758	3,555,278
Cosmetology Board Fees	1,653,839	1,398,057	1,216,548	1,328,583	1,222,171
Cotton Trailer Registration Fee	68,496	70,571	54,510	49,110	44,506
County Assessors Continuing Education	45,000	44,400	43,800	45,600	46,200
Court Fee-Law Enforcement	2,351,175	2,732,542	2,720,549	2,835,428	2,696,244
Criminal History Search Fee	4,444,875	5,327,707	5,221,238	5,639,214	6,304,402
DHS/DCFS Grant1698/01	2,343,422	2,401,118	2,273,242	2,251,692	2,313,899
Dispensing Optician's Fees	44,680	44,820	68,100	41,830	44,360
Drive-Out License	10,794	10,650	12,986	14,760	12,008
Drivers License Fees	4,908,200	4,980,825	5,152,779	5,352,867	8,576,658
Drivers License Reinstatement	5,521,895	5,654,611	5,587,540	5,597,339	5,615,470
Drivers License - Special Fees	874,983	850,622	826,038	753,281	776,993
Drivers Records Search Fees	6,802,006	8,441,892	7,678,428	9,459,091	9,075,612
Drivers License Vision Test	1,799,910	1,648,716	1,576,192	1,560,011	2,083,533
Driver Monitoring					3,939
Drivers Test Fee	595,102	575,663	551,282	597,530	698,378
DWI - Fees	12,780	13,547	11,720	6,502	7,147
DWI - Reinstatement Fee	808,990	808,122	771,044	689,725	643,757
Dyed Distillate Special Fuel Tax	3,652,741	3,057,778	2,941,839	2,815,150	2,684,246
Egg & Poultry Grading/Inspection Fees	1,640,826	1,421,939	1,726,431	1,661,960	1,720,352
Electrical Examiner's Licenses	531,975	320,138	507,329	518,021	344,475
Elevator Inspection Fees	427,149	419,216	399,463	411,249	376,344
Equine Infectious Anemia Control Fee	185,611	159,485	140,885	132,579	138,086
Fire Protection and Suppression	23,696	4,900	1,922		9,965
Fireworks License Fees	67,225	66,950	63,375	60,475	66,800
Franchise Tax-Educational Adequacy	14,802,127	17,474,801	17,924,303	17,110,983	16,531,504
Game & Fish Commission Fees	15,618,336	22,537,711	24,230,072	24,286,488	26,778,415
Game & Fish Commission Fines	229,271	633,907	681,786	602,661	528,461
HACVR Board Fees	745,679	791,356	755,033	771,872	751,375
Handicapped Parking Fees	19,358	18,285	12,546	10,903	11,692
Hazardous Materials Fee-O.E.S.	136,486	121,563	231,965	212,843	193,999
Hazardous Waste Permits	1,000,847	883,131	956,292	1,290,895	1,289,618
Health Department Fees	7,111,461	6,853,850	6,961,051	7,455,539	7,795,883

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**SPECIAL REVENUE COLLECTIONS BY SOURCE**

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<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Highway Use Equalization Tax					
Highway & Trans.Dept. Misc.Income	\$579,720	\$594,418	\$581,932	\$603,184	\$606,316
In God We Trust License Plate Fee	92,416	92,432	96,718	102,571	101,159
Income Tax - Corporate Estimates	25,552,077	27,396,850	27,314,878	27,017,823	32,310,286
Individ. Sewage Disposal Sys. Permits	294,810	314,515	313,187	327,223	358,160
Insurance License Fees	2,108,854	2,358,389	2,774,892	11,075,124	12,678,588
(State) Insurance Department Fees	31,858,150	22,726,507	30,816,596	32,223,767	25,789,907
Insurance Premium Tax	50,584,243	52,967,250	55,548,808	57,372,409	59,056,015
Insurance Tax - Fire Protection	11,067,209	11,351,351	12,212,071	18,741,455	12,613,285
Intransit Auto Fees	102	75	36	15	21
Lie Detector Tests	3,195	2,200	5,160	2,760	1,305
Liquified Petroleum Gas Fees	570,185	570,895	565,050	604,705	608,780
Livestock & Poultry Commission	1,192,358	1,101,877	1,178,679	1,294,802	1,561,665
Manufactured Home Inspection Fees	253,909	265,860	250,365	263,624	188,967
Massage Therapy License Fees	191,434	93,683	172,659	88,503	150,048
Marriage License Fee-Children's Trust Fund	335,140	323,030	312,490	302,345	315,938
Marriage License Fee-Domestic Peace Fund	368,654	355,410	370,917	525,309	598,604
Milk Inspection Fees	402,330	397,268	400,290	403,339	366,493
Miscellaneous Reimbursements		301,896	673,309	696,444	1,074,954
Mixed Drink Tax -4%	2,622,568	2,829,073	2,996,220	3,268,591	3,535,623
Motor Boat Registration	1,182,284	862,346	876,956	955,771	887,891
Motor Carrier - Insurance Regis.	1,773,091	1,840,353	1,865,866	1,932,535	1,856,664
Motor Fuels Tax	404,313,437	393,456,883	393,087,983	400,129,002	417,688,250
Motor Fuels Tax Increase/1973	20,079,441	19,690,828	19,538,754	19,881,570	20,772,442
Motor Fuel Tax-Act 437 of 1979	20,079,441	19,690,828	19,538,754	19,881,570	20,772,442
Motor Vehicle Title Transfer	9,926,517	10,074,523	10,192,837	10,326,488	10,480,410
Motor Vehicle License Fees	118,728,441	116,824,939	120,267,477	124,311,270	130,488,129
Motor Vehicle License Plate Fee-Organ Donation	21,725	21,484	23,053	26,319	32,409
Motor Vehicle Trip Permits	432,036	424,499	462,264	364,815	359,799
Motor Vehicle Fines - Act 988 of '91	94,351	156,900	155,895	140,661	141,803
Motor Vehicle Insurance Fine	497,104	514,249	456,944	392,879	370,398
Motor Vehicle Comm. Fees	504,250	515,965	521,147	505,141	554,024
Motor Vehicle Validation Decal Fee	2,799,864	2,655,962	2,656,934	2,759,317	2,761,482
Motorized Bicycle Licenses	318				1,540
Nursing Home Admintr. License Fee	73,006	68,415	68,370		154,458
Oil and Gas Commission Fees	11,222,352	11,438,560	10,528,275	12,090,090	5,128,508
Overweight Permits & Penalties	20,224,940	18,226,807	17,697,348	17,343,887	16,453,896
Permit Fees - D.E.Q.	11,554,724	11,455,331	11,498,300	11,699,355	11,636,602
Plant Board Fees	7,315,532	7,390,084	7,449,659	7,468,804	7,823,857
Plumbers License Fees	743,338	727,636	720,547	724,952	732,236
Private Career College Fee	299,755	333,341	302,073	311,420	293,899
Property Tax Relief (Sales Tax)	233,876,345	235,940,181	242,581,778	244,741,401	254,838,315
Public Service Commission Fees	9,363,454	9,443,458	8,722,104	8,513,873	8,357,619
Public Service-Utility Safety	651,596	446,047	664,358	535,246	10,562
Racing Taxes-Dog-Human Dev. Centers	16,510	13,126	18,834	16,192	13,411
Racing Taxes - Dog - Indigent Patients	33,698	33,255	30,745	28,442	28,771
Racing - Dog - Mid South Comm. College	91,131	81,082	84,607	72,703	73,671
Racing - Dog - Municipal	7,962	13,138	9,750	10,424	10,073
Radiation Protection Fees	2,262,228	2,481,391	3,037,920	2,447,735	2,462,571

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**SPECIAL REVENUE COLLECTIONS BY SOURCE**

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<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2011-12</b>	<b>2013-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Real Estate Transfers	\$23,138,859	\$27,582,883	\$30,107,487	\$32,900,611	\$36,236,685
Recycling Fees - D.E.Q.	8,610,330	8,043,382	7,788,316	7,793,911	7,941,350
Reg Substance Storage Tank Lic Fee	676,155	665,440	637,720	631,672	625,907
Rice Board Tax	4,725,115	5,630,898	4,358,559	5,578,226	5,784,186
Sales & Use Tax					253,232,905
Sales Tax - Educational Adequacy	410,374,164	413,732,251	425,292,949	428,783,850	446,501,966
Sales Tax-Aviation	7,956,764	8,242,255	14,263,650	11,347,077	7,567,492
Sales Tax- Conservation Tax	63,474,586	64,241,398	66,248,669	67,179,860	70,050,249
Sales Tax - Vehicle Rental	5,117,004	5,166,385	5,232,702	5,459,966	5,745,788
Secretary of State-Sales & Fees	3,393,147	3,437,661	3,689,408	3,701,918	4,265,167
Security Department Fees	1,701,785	1,997,000	3,951,799	4,054,925	3,998,050
Security Guard/Private Invest. Fees	483,765	432,275	415,882	434,440	552,719
Seedling Sales-Forestry Department	1,340,523	949,051	960,814	1,232,388	852,135
Severance Tax	7,050,553	8,043,614	8,148,431	6,318,494	4,028,605
Severance Tax - Natural Gas	52,588,803	47,684,575	72,076,246	74,282,076	32,086,625
Severance Tax - Oil Museum-310 of 77	29,114	35,590	32,848	32,625	30,838
Severance Tax-Oil Museum-759 of '79	51,651	50,433	54,832	53,876	52,882
Severance Tax - Timber	3,321,817	3,401,627	3,404,748	3,620,820	3,770,084
Sex and Child Offender Fine	31,507	37,387	45,889	52,779	60,858
SHARE - Health Record Fee - 891 of '11		773,193	762,776	1,290,879	1,550,876
Social Work Licensing Fees	127,490	171,098	153,325	161,315	153,985
Soybean Tax	7,128,605	9,330,202	8,976,122	8,051,733	6,940,891
Spinal Cord Interest					
State Board of Nursing	2,405,370	2,528,905	2,497,865	2,602,996	2,657,657
State Police Fees	1,572,437	1,561,143	1,591,010	1,437,785	1,471,708
Swine Testing Fee	152	36	27	27	22
Timber Land Tax	2,054,635	2,078,423	2,237,592	2,771,401	2,761,013
Timber Sale - State	986,443	721,201	855,169	759,474	830,804
Tobacco Tax-Breast Cancer Control/ Resrch	5,143,618	5,057,021	4,783,088	4,747,120	4,898,971
Tobacco Permits					458,775
Tourism Tax - 2%	12,504,994	12,723,244	13,092,045	14,264,013	15,244,688
Uniform Court Filing Fee	2,730,605	2,573,399	2,299,597	2,404,507	2,647,552
Used Motor Vehicle Dealer Fee	725,810	735,172	723,160	708,565	717,703
Use Tax -Aviation	47,803	111,365	332		
Veterinary Examining Board Fees	127,409	127,826	131,255	123,805	121,731
Waste Tire Fees	4,264,845	4,202,271	4,412,011	4,442,890	4,632,673
Waste Tire Fee - D.E.Q	370,291	361,936	376,445	385,681	401,532
Waste Tire - District Fee	643,512	593,678	654,152	681,833	760,633
Wheat Promotion Board Assessment	396,331	167,985	383,245	255,227	149,127
Wine Tax - Domestic					
<b>Earnings-Institutions &amp; Depts.:</b>					
Dept. of Correction Industry Income	6,543,431	6,774,280	8,375,354	7,626,875	7,761,452
Dept. of Correction-See table below	10,334,273	9,852,137	7,375,652	10,681,514	9,779,095
Forestry Commission	6,920	4,590	4,820	4,704	310
Geological Survey - Income					
Heritage Department - Lease Bonus					
Heritage Department - Royalties	316,412	476,848	965,126	841,942	339,571
Highway Dept.-Rents Oil & Gas Leases	142,421	119,164	158,571	139,670	145,545
Human Development Centers	61,257	62,590	33,429	35,944	10,562
Southern Ark. Univ - Royalties			45,345		23,053
Parks & Tourism-Rents Royalties		3,669	3,045	26,146	12,201
T.B. Sanatorium - Royalties					
U of A Fayetteville	83	73	72	73	63
Educational Television - Lease Bonus	10,949	5,262	4,705	3,239	1,796
Telecommunications Equipment Fees	277,934	276,074	632,796	471,397	461,040
<b>TOTAL GROSS SPECIAL REVENUES</b>	<b>\$1,764,811,222</b>	<b>\$1,770,362,470</b>	<b>\$1,838,484,739</b>	<b>\$1,883,728,897</b>	<b>\$2,146,243,463</b>

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**SPECIAL REVENUE DISTRIBUTIONS**

Page 1 of 3

	2011-12	2012-13	2013-14	2014-15	2015-16
<b>TOTAL GROSS SPECIAL REVENUE</b>	<b>\$1,764,811,222</b>	<b>\$1,770,362,470</b>	<b>\$1,838,484,741</b>	<b>\$1,883,728,897</b>	<b>\$2,146,243,469</b>
<b>LESS:</b>					
<b>Claims &amp; Taxes Erroneously Paid</b>	<b>\$16,100</b>	<b>\$7,283</b>	<b>\$3,778</b>	<b>\$6,109</b>	<b>\$0</b>
<b>Uncollected Checks</b>	<b>\$199,300</b>	<b>\$170,121</b>	<b>\$85,853</b>	<b>\$40,039</b>	<b>\$377,212</b>
<b>Other Deductions &amp; Claims</b>	<b>\$3,167,796</b>	<b>\$500,957</b>	<b>\$155,488</b>	<b>\$527,527</b>	<b>\$1,218,092</b>
<b>LESS:</b>					
<b>State Central Services &amp; Constitutional Officers Fund</b>	<b>\$53,969,367</b>	<b>\$54,252,003</b>	<b>\$56,365,072</b>	<b>\$55,951,101</b>	<b>\$64,827,374</b>
<b>NET SPECIAL REVENUES</b>	<b>\$1,707,490,858</b>	<b>\$1,715,446,672</b>	<b>\$1,781,882,106</b>	<b>\$1,827,216,339</b>	<b>\$2,079,820,791</b>
<b>DISTRIBUTIONS TO:</b>					
Constitutional Officers	\$1,203,777	\$571,002	\$771,787	\$830,990	\$838,041
County Aid	\$95,130,409	\$92,441,549	\$94,960,463	\$95,466,658	\$127,117,709
Department of Human Services	\$2,694,428	\$2,965,262	\$2,843,800	\$2,789,697	\$2,765,639
Education Department	\$1,247,623	\$1,254,348	\$1,270,008	\$1,324,688	\$1,392,302
Forestry Commission	\$7,547,111	\$6,985,528	\$7,285,412	\$8,191,444	\$8,032,400
Mid South Community College	\$88,124	\$78,406	\$81,815	\$70,377	\$71,314
Municipal Aid	\$87,584,414	\$83,797,644	\$86,196,910	\$88,385,598	\$122,139,222
Plant Board	\$7,194,826	\$7,268,147	\$7,326,740	\$7,349,303	\$7,698,675
Public Health	\$11,398,883	\$11,378,699	\$11,352,739	\$11,923,093	\$12,286,819
Southern Arkansas University			\$43,848		\$22,316
State Central Services	\$11,369,422	\$11,973,469	\$12,807,256	\$20,865,644	\$23,773,704
State Police	\$20,370,011	\$23,317,643	\$21,381,122	\$21,973,472	\$26,117,893
University Medical Sciences	\$4,062,252	\$4,240,185	\$4,330,977	\$4,593,322	\$4,887,423
University of Arkansas	\$485,417	\$457,961	\$416,626	\$435,701	\$479,730
University of Arkansas at Little Rock	\$485,336	\$457,890	\$416,556	\$435,631	\$479,669
<b>TOTAL DISTRIBUTED TO ALLOTMENT FUNDS</b>	<b>\$250,862,033</b>	<b>\$247,187,733</b>	<b>\$251,486,060</b>	<b>\$264,635,615</b>	<b>\$338,102,853</b>

Special Revenues distributed to Special Revenue Funds continued on next page. Page 1 of 3

**SPECIAL REVENUES DISTRIBUTIONS**

	2011-12	2012-13	2013-14	2014-15	2015-16
<b>HIGHWAY FUNDS:</b>					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)
Public Transit Trust Fund	3,711,107	3,746,922	3,795,017	3,963,935	4,171,442
State Aid Roads	19,416,820	29,855,588	37,782,150	38,496,580	40,215,602
Road and Bridge Repair					918,940
Highway Department	431,470,827	411,874,512	424,577,166	434,418,476	590,989,137 (2)
<b>TOTAL HIGHWAY FUNDS</b>	<b>\$454,598,754</b>	<b>\$445,477,021</b>	<b>\$466,154,333</b>	<b>\$476,878,992</b>	<b>\$636,295,122</b>
<b>OTHER SPECIAL FUNDS:</b>					
Abstractors Examining Board	\$36,006	\$24,887	\$13,823	\$21,623	\$17,678
Animal Rescue Shelters	3,650	3,675	4,110	4,501	4,356
Asbestos Control	304,108	247,876	278,758	309,901	292,824
Bail Bondsman Licensing Board			569,041	634,117	628,677
Bank Department	8,059,067	8,344,905	8,503,592	8,294,631	8,683,757
Beef Council	457,552	390,747	356,176	332,696	328,699
Board of Dispensing Opticians	43,884	43,569	66,637	41,042	43,542
Boating Safety	1,143,268	833,888	848,016	925,187	859,478
Catfish Promotion	39,285	28,676	27,957	28,629	29,220
Child Care Providers Training	133,242	141,827	129,540	123,976	131,349
Child Passenger Protection	249,173	225,153	217,784	189,192	169,910
Child & Sex Offender Registry	15,234	18,077	22,189	25,545	29,455
Children's Trust-Marriage License	324,080	312,370	302,178	292,670	305,828
Citizens First Responder Safety	480,447	497,279	441,865	380,307	358,506
Clean Air Permit Fees-D.E.Q.	5,309,702	5,439,461	5,370,649	\$5,497,400	5,255,535
Commercial Drivers License Program	2,209,010	2,459,120	2,293,945	2,668,185	2,558,138
Commission on Law Enforcemnet Fund			807	2,237	2,977
Community Punishment Revolving	8,792,785	9,246,041	8,938,303	9,055,712	10,377,809
Corn & Grain Sorghum Promotion	660,422	1,153,541	1,424,884	955,643	1,061,797
Conservation Tax	61,379,887	62,121,432	64,063,098	65,111,468	67,889,985
Cosmetology Board Contingent	1,619,833	1,370,513	1,194,184	1,304,511	1,200,468
Counseling Examiners Board					172
County Assessor Cont. Educ.	43,515	42,935	42,355	44,141	44,722
County Circuit Clerk Cont. Educ.	75,685	87,237	105,000	105,109	105,000
County Coroners Continuing Education			52,500	52,554	52,500
County Voting System Grant	407,129	879,954	1,149,603	1,120,312	1,157,263
Crime Information System	2,012,885	2,464,895	2,488,911	2,695,873	2,980,486
Crime Lab Equipment	3,400,701	3,271,452	3,208,229	3,331,383	3,408,314
Crime Victim Reparation Revolving					1,502
Department of Aeronautics	7,740,416	8,077,950	13,793,271	10,983,970	7,325,332
Department of Labor	1,744,639	1,538,198	1,754,037	1,721,231	1,572,813
Developmental Disabilities - Dog Track	15,965	12,693	18,212	15,674	12,982
D.O.C. Farm Reserve	10,163,757	9,689,577	7,253,954	10,510,609	9,622,629
D.O.C. Industry Operations	6,435,371	6,662,504	8,237,160	7,504,845	7,637,269
Domestic Peace Fund	1,022,810	991,690	520,403	510,747	582,495
Drug Crime Enforcement & Prosec.	947,851	1,098,637	1,076,905	1,133,630	1,165,367
Educational Adequacy	413,394,346	419,424,741	430,967,217	433,926,702	450,436,216
Equine Infectious Anemia Control	182,548	156,853	138,327	130,410	135,876
Fire Protection	11,041,973	11,351,351	12,212,071	18,535,325	12,209,659
Firemens & Police Pension Relief	48,914,963	51,219,331	53,715,697	55,536,492	57,166,222
Game Protection	15,586,122	22,788,731	24,503,295	24,513,937	26,876,275
Hazardous Materials Mgt. Rev.	134,204	119,557	228,138	209,221	190,895
Hazardous Waste Permit Fund	983,482	868,559	940,513	1,270,241	1,268,935
HVACR Board	732,554	777,227	741,616	758,597	738,300
Indigent Patients Hospitalization	32,586	32,157	29,730	27,532	27,856
Individual Sewage Disposal System	18,048	19,448	18,759	19,173	21,610
Lead Based Paint Hazard	14,723	17,157	17,673	15,468	13,992
Liquefied Petroleum Gas	559,203	559,090	555,727	594,882	598,154
Livestk. & Pltry.-Disease & Pest Cont.	547,608	584,302	506,875	497,185	483,390
Livestk. & Pltry. - Special Revenue	2,786,422	2,482,173	2,853,000	2,907,324	3,229,317
Manufactured Home Standards	249,621	261,188	245,772	259,406	185,904
Marketing Board - D.E.Q.	23,190	20,277	20,924	17,312	87,019
Massage Therapy Board	188,196	92,118	169,706	87,087	147,568
Military Funeral Honors	28,562	30,072	33,403	39,661	39,743
Milk Inspection Fees Fund	395,692	389,311	393,686	396,886	360,619
Motor Vehicle Commission	495,930	507,309	512,548	495,731	544,938

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

(2) Includes the 0.5% sales and use tax from Amendment 91, approved by voters, to fund the repayment of general obligation bonds, for the construction and improvement of the four-lane highway system.

**SPECIAL REVENUES DISTRIBUTIONS**

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	2011-12	2012-13	2013-14	2014-15	2015-16
Natural Area Management Fund	\$305,970	\$461,112	\$932,653	\$814,949	\$328,674
Natl. & Cult. History Preservation	1,659,926	1,946,285	2,109,047	2,291,480	2,506,763
Natl. & Cult. Hist. Grant & Trust	13,279,417	15,570,293	16,872,382	18,331,845	20,054,107
Nuclear Planning & Response	1,682,943	1,579,919	2,119,567	1,542,085	1,537,016
Office of Health Information Technology		760,435	750,190	1,270,225	1,526,062
Oil & Gas Commission	11,035,266	11,247,951	10,352,523	11,894,709	5,044,548
Oil Museum (Museum of Natural Resources)	78,100	83,185	84,787	83,733	81,040
Organ Donation Awareness	21,008	20,775	21,485	22,683	22,558
Parks & Tourism -Outdoor Grants	1,659,926	\$1,946,285	2,109,047	2,291,480	2,506,763
P.C.&E. (D.E.Q.)- Permit Fee	6,411,752	6,176,653	6,301,484	6,387,205	6,582,887
People With Disabilities	19,039	14,913	12,339	10,728	11,505
Plumbers Licensing Board	729,922	714,637	708,171	711,070	718,882
Private Career Education	294,042	327,349	297,040	306,339	288,212
Property Tax Relief	227,441,339	229,549,276	235,930,975	238,220,926	247,948,710
Prostate Cancer Foundation	131,250	128,613	121,212	120,245	124,507
Public Service Commission	9,208,957	9,287,641	8,578,189	8,377,651	8,223,897
Public Service-Utility Safety	640,845	\$438,687	653,396	526,682	10,393
Reg. Subst. Storage Tank Prog.	664,556	654,264	627,198	621,565	615,577
Rice Research & Promotion	4,569,186	5,444,812	4,214,727	5,399,722	5,599,092
Securities Department	1,673,706	1,964,050	3,886,595	3,990,046	3,934,081
Social Work Licensing Fund	125,308	167,920	150,795	158,734	151,521
Solid Waste Management - D.E.Q.	8,445,069	7,767,452	7,486,399	7,504,297	7,576,998
Soybean Board	6,893,361	9,022,305	8,679,910	7,794,078	6,718,782
State Administration of Justice	4,948,922	6,236,436	6,968,947	7,787,803	8,763,157
State Athletic Commission	36,155	31,641	35,086	35,335	4,138
State Board of Nursing	2,364,511	2,485,432	2,456,311	2,561,127	2,615,011
State Insurance Department Trust	31,328,865	22,350,074	30,303,075	31,703,240	25,376,171
State Police Equipment	2,370,876	2,913,603	2,813,910	3,023,874	3,397,655
Swine Testing	147	35	26	26	21
Telecommunications Equipment	268,755	266,963	611,914	456,297	446,287
Tobacco Control Board Fund	4,918	80,647	7,868	12,792	529,171
Tourism Development Trust	12,092,329	12,303,377	12,660,008	13,807,564	14,756,858
Veterinary Examining Board	125,208	125,717	128,917	121,578	119,577
Waste Tire Grant Fund	4,745,053	4,636,271	4,898,704	4,951,482	5,220,160
Wheat Promotion Board	383,252	162,441	370,598	247,060	144,355
Workforce 2000	24,708,858	26,492,754	26,413,487	26,153,253	31,276,357
<b>TOTAL OTHER SPECIAL FUNDS</b>	<b>\$1,002,030,070</b>	<b>\$1,022,781,916</b>	<b>\$1,064,241,713</b>	<b>\$1,085,701,731</b>	<b>\$1,105,422,816</b>
<b>GRAND TOTAL SPECIAL DISTRIBUTED</b>	<b>\$1,707,490,857</b>	<b>\$1,715,446,671</b>	<b>\$1,781,882,106</b>	<b>\$1,827,216,339</b>	<b>\$2,079,820,791</b>

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## RAINY DAY SET ASIDE DEPOSIT & EXPENDITURE HISTORY

Rainy Day Set Aside as Established in the General Improvement Fund  
As of October 2016

DEPOSITS TO RAINY DAY SET ASIDE			
Biennium	Date of Deposit	* Source of Revenue	Deposit Amount
2009-11	07/01/2009	Surplus	\$40,000,000
<b>Total 2009-11</b>			<b>\$40,000,000</b>
2011-13	06/30/2012	RSA	\$10,000,000
<b>Total 2011-13</b>			<b>\$10,000,000</b>
2013-15	07/01/2013	Surplus	\$540,000
2013-15	07/01/2013	Surplus	\$10,000,000
2013-15	06/30/2014	RSA	\$18,891,427
2013-15	07/01/2014	Surplus	\$3,000,000
2013-15	07/01/2014	RSA	\$19,000,000
2013-15	04/06/2015	Unclaimed Propty	\$2,600,000
<b>Total 2013-15</b>			<b>\$54,031,427</b>
2015-17	07/01/2015	RSA	\$4,305,547
2015-17	07/01/2015	Surplus	\$3,388,517
2015-17	07/01/2015	Surplus	\$50,000,000
2015-17	07/14/2015	GIF Transfer	\$4,380,000
2015-17	07/01/2016	RSA	\$13,800,000
2015-17	07/01/2016	Surplus	\$50,000,000
<b>Total 2015-17</b>			<b>\$125,874,064</b>
<b>Total Funds Deposited</b>			<b>\$229,905,491</b>

EXPENDITURES FROM RAINY DAY SET ASIDE		
Biennium	Total Number of Releases	Total Amount Released / Expenditures
2009-11	8	\$29,500,000
2011-13	7	\$14,939,066
2013-15	27	\$54,912,398
2015-17	26	\$94,103,251
<b>Total Released</b>	<b>68</b>	<b>\$193,454,715</b>

- \* **SURPLUS:** Deposits into Rainy Day from Surplus consist of various sources each biennium, such as excess General
- \* **RSA:** Deposits into Rainy Day from Revenue Stabilization Allocations (RSA) consist of General Revenue collections
- \* **GIF Transfer:** Deposit into Rainy Day from the Shared Mandatory Set-Aside in the General Improvement Fund.

**Rainy Day Set Aside, Release Purpose, Date, Amount and Deposits**

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2009-11 Biennium - 87th Session Set-Aside Projects (Total Available \$40,000,000)		Date Receipts/Released	Amount Received	Amount Released	Balance
Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009		07/01/2009	\$40,000,000		\$40,000,000
1	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	05/12/2010		\$8,000,000	\$32,000,000
2	Department of Health - Public Health Fund	05/24/2010		\$400,000	\$31,600,000
3	Institutions of Higher Education - Institutions of Higher Ed. Funds	05/24/2010		\$6,644,646	\$24,955,354
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	06/15/2010		\$5,000,000	\$19,955,354
5	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	06/28/2010		\$600,000	\$19,355,354
6	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	10/15/2010		\$1,100,000	\$18,255,354
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	05/20/2011		\$5,816,882	\$12,438,472
8	DHS - Division of Behavioral Health Services Fund Account	06/17/2011		\$1,938,472	\$10,500,000
<b>Final Total Released/Remaining Balance</b>			<b>\$40,000,000</b>	<b>\$29,500,000</b>	<b>\$10,500,000</b>

2011-13 Biennium - 88th Session Set-Aside Projects (Total Available \$20,500,000)		Date Receipts/Released	Amount Received	Amount Released	Balance
Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011		07/01/2011	\$10,500,000		\$10,500,000
1	Department of Community Correction Fund	08/19/2011		\$300,000	\$10,200,000
2	Department of Human Services - Youth Services Fund	08/19/2011		\$1,750,000	\$8,450,000
3	DHS - Behavioral Health Services Fund Account	12/16/2011		\$601,528	\$7,848,472
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	05/18/2012		\$5,874,756	\$1,973,716
RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011		06/30/2012	\$10,000,000		\$11,973,716
5	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	07/20/2012		\$587,003	\$11,386,713
6	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	01/16/2013		\$150,000	\$11,236,713
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	05/28/2013		\$5,675,779	\$5,560,934
<b>Final Total Released/Remaining Balance</b>			<b>\$20,500,000</b>	<b>\$14,939,066</b>	<b>\$5,560,934</b>

2013-15 Biennium - 89th Session Set-Aside Projects (Total Available \$59,592,361)		Date Receipts/Released	Amount Received	Amount Released	Balance
Balances Carried Forward from 88th Session Set-Asides		07/01/2013	\$6,100,934		\$6,100,934
Deposit ( Surplus) - Section 3(b) of Act 1519 of 2013		07/01/2013	\$10,000,000		\$16,100,934
1	Dept of Higher Education Grants Fund Account -Various Programs	07/19/2013		\$1,555,000	\$14,545,934
2	U of A System GIF - Operational Expenses	09/20/2013		\$340,510	\$14,205,424
3	State Crime Lab GIF - Installation	01/17/2014		\$195,000	\$14,010,424
4	State Crime Lab GIF - Maintenance	01/17/2014		\$22,000	\$13,988,424
5	Career Education - Public School Fund	01/17/2014		\$450,000	\$13,538,424
6	Community Correction GIF - Various Sewer System Improvements	02/12/2014		\$320,000	\$13,218,424
7	Dept of Higher Education Grants Fund Account - Governor's Distinguished	04/18/2014		\$2,000,000	\$11,218,424
8	Agriculture GIF - Maintenance	04/18/2014		\$82,000	\$11,136,424
9	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014	06/20/2014		\$89,000	\$11,047,424
10	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015	06/20/2014		\$31,000	\$11,016,424
11	UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-	06/20/2014		\$120,000	\$10,896,424
RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013		06/30/2014	\$18,891,427		\$29,787,851
12	DHS Grants Fund Account- Medical Services - Medicaid Grant Payments	06/30/2014		\$18,891,427	\$10,896,424
Deposit (Surplus) - Section 11 of Acts 299 of 2014		07/01/2014	\$3,000,000		\$13,896,424
RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014		07/01/2014	\$19,000,000		\$32,896,424
13	UAMS Fund - Institutional Teaching Needs	07/01/2014		\$7,000,000	\$25,896,424
14	DHS - DCFS Fund Account - Title IV Eligibility Waiver Match	07/01/2014		\$6,600,000	\$19,296,424
15	DHS-Grants Fund Account-Rural Hospital Reimbursement	09/19/2014		\$1,875,000	\$17,421,424
16	Crime Lab GIF - LCMS Instrument	09/19/2014		\$260,000	\$17,161,424
17	OHIT GIF - State Health Alliance for Records Exchange	10/17/2014		\$770,000	\$16,391,424
18	AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home	10/17/2014		\$350,000	\$16,041,424
19	Dept of Correction - County Jail Reimbursement Fund	10/17/2014		\$1,100,000	\$14,941,424
20	Agriculture Dept. - Livestock & Poultry Fund - AR Grown branding	11/21/2014		\$15,000	\$14,926,424
21	Health Dept.-Public Health Fund - Comm. Health Centers	12/19/2014		\$1,000,000	\$13,926,424

2013 - 2015 Biennium Continued on Next Page

**Rainy Day Set Aside, Release Purpose, Date, Amount and Deposits**

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<b>(Continued) 2013-15 Biennium - 89th Session Set-Aside Projects (Total Available \$59,592,361)</b>	<b>Date Receipts/Released</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Balance</b>
22 DHS-DBHS Fund Account - Comm. Mental Health Centers	12/19/2014		\$1,750,000	\$12,176,424
23 Economic Development-AEDC Fund Account - Industry Training Program	12/19/2014		\$4,221,586	\$7,954,838
24 Dept of Higher Education Grants Fund Account - Governor's Distinguished	03/10/2015		\$2,000,000	\$5,954,838
25 State Police GIF - Vehicle Purchase, Equipping & Sales Tax	03/10/2015		\$400,000	\$5,554,838
26 DHS - County Operations GIF - SNAP Nutritional Program	03/10/2015		\$824,875	\$4,729,963
27 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	03/18/2015		\$2,650,000	\$2,079,963
Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed Property Proceeds Trust Fund	04/06/2015	\$2,600,000		\$4,679,963
<b>Final Total Released/Remaining Balance</b>		<b>\$59,592,361</b>	<b>\$54,912,398</b>	<b>\$4,679,963</b>

<b>2015-17 Biennium - 90th Session Set-Aside Projects (Estimated Available \$154,554,027) As of September 2016</b>	<b>Date Receipts/Released</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Balance</b>
Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-Aside	07/01/2015	\$8,068,480		\$8,068,480
Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015	07/01/2015	\$50,000,000		\$58,068,480
RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015	07/01/2015	\$4,305,547		\$62,374,027
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction	07/14/2015	\$4,380,000	\$4,380,000	\$66,754,027
1 Dept of Correction GIF - Esther Unit Expenses	07/14/2015		\$1,500,000	\$62,374,027
2 Economic Development GIF - AEDC Innovate Arkansas	07/14/2015		\$3,000,000	\$60,874,027
3 U of A Fund - Division of Agriculture Expenses	07/14/2015		\$422,083	\$57,874,027
4 UAPB Fund - 1890 Land Grant Matching Funds	07/14/2015		\$330,000	\$57,451,944
5 Insurance Dept Cash - Marketplace Administration	08/21/2015		\$700,000	\$57,121,944
6 AR Waterways Comm. Cash - Three Rivers Study	08/21/2015		\$200,000	\$56,421,944
7 Governor's Mansion Commission Cash - AC Cooling System Replacement	08/21/2015		\$7,400,000	\$56,221,944
8 Dept of Correction GIF - Esther Unit Phase III Renovations	08/21/2015		\$2,638,656	\$48,821,944
9 Dept of Correction GIF - Out-of-State Facilities Bed Space Leases	08/21/2015		\$2,100,000	\$46,183,288
10 Economic Development Div Science & Tech. - AR Acceleration Fund - AR Research	09/22/2015		\$1,050,000	\$44,883,288
11 DHS - Children and Family Services Fund Account - Case Worker Staffing	10/13/2015		\$1,300,000	\$43,033,288
12 AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair	12/15/2015		\$500,000	\$41,733,288
13 AR State Police Fund - Governor's Mansion Security System upgrades	02/19/2016		\$122,084	\$41,233,288
14 Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other	03/18/2016		\$9,995,490	\$41,111,204
15 AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure	07/01/2016		\$1,000,000	\$31,115,714
16 DHS - Aging and Adult Services Fund Account - Senior Citizen Centers	07/01/2016		\$350,000	\$30,115,714
17 Agri Dept. - State Plant Board - Repairs to Bureau of Standards building	07/01/2016		\$1,000,000	\$29,765,714
18 Dept of Education - State Library Public School Fund - Aid to public libraries	07/01/2016		\$50,000,000	\$28,765,714
Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016	07/01/2016	\$13,800,000		\$78,765,714
RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*	07/01/2016		\$40,000,000	\$92,565,714
19 AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex.	08/19/2016		\$140,000	\$52,565,714
20 Dept of Education Cash - Gifted/Talented summer programs	08/19/2016		\$4,500,000	\$52,425,714
21 UA Medical Center Fund - medical education program expenses	08/19/2016		\$7,500,000	\$47,925,714
22 Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation	08/19/2016		\$374,938	\$40,425,714
23 AR Waterways Comm. Cash - Three Rivers Study	08/19/2016		\$600,000	\$40,050,776
24 Dept of Veterans' Affairs Cash - settlement payment	09/23/2016		\$1,500,000	\$39,450,776
25 AR School for the Blind - infrastructure needs	09/23/2016		\$1,500,000	\$37,950,776
26 AR School for the Deaf - infrastructure needs	09/23/2016		\$1,500,000	\$36,450,776
Deposit from Dept. of Health sale of In-Home Health Care	09/19/2016	\$24,000,000		\$60,450,776
<b>As of September 2016 -Estimated Total Released/Remaining Balance</b>		<b>\$154,554,027</b>	<b>\$94,103,251</b>	<b>\$60,450,776</b>

*Italicized items do not have final approval action*

\* Funding from RSA Deposits will not be fully realized until June 30, 2017

**Total Estimated Impact of Tax Changes or other Enactments on General Revenue Collections**

<b>Fiscal Year</b>	<b>Reductions in General Revenue</b>	<b>Additions to General Revenue</b>	<b>Total General Revenue Change</b>
2008	(\$131,214,000)	\$8,562,000	(\$122,652,000)
2009	(\$127,950,000)	\$8,615,000	(\$119,335,000)
2010	(\$38,765,900)	\$86,362,000	\$47,596,100
2011	\$0	\$0	\$0
2012	(\$31,520,000)	\$0	(\$31,520,000)
2013	\$0	\$0	\$0
2014	(\$11,738,000)	\$0	(\$11,738,000)
2015	(\$88,592,053)	\$0	(\$88,592,053)
2016	(\$26,501,046)	\$0	(\$26,501,046)
2017	(\$100,767,066)	\$0	(\$100,767,066)
<b>Total</b>	<b>(\$557,048,065)</b>	<b>\$103,539,000</b>	<b>(\$453,509,065)</b>

\*Negative numbers are in parentheses

**Tax Changes & Enactments Estimate Impact on Revenue**  
**90th General Assembly**

		Net <u>General Revenue</u> Available for Distribution Impact		Gross Total Revenue Impact	
2015 Act	Subject	FY16	FY17	FY16	FY17
Act 684	City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20	\$0	-\$887,908	\$0	\$0
Act 1238	Better Life Experience Program for Arkansans with Disabilities	\$0	-\$24,000	\$0	-\$24,000
Act 1173	Amend Capital Gains Language (50% + \$10 million)	-\$6,000,000	-\$11,800,000	-\$6,000,000	-\$11,800,000
Act 536	Amend distribution & use of natural gas severance	-\$2,600,000	-\$2,700,000	\$0	\$0
Act 22	Middle Class Tax Relief Act -- lowers selected rates	-\$22,900,000	-\$90,300,000	-\$22,900,000	-\$90,300,000
Act 896	Fairness of Tax Administration (*Act 896 provides a one-time impact of \$700K in FY18)	\$0	\$0	\$0	\$0
Act 1046	Alters Distribution of Gas Assessment Fees, FY16 & 17 only	\$5,200,000	\$5,200,000	\$0	\$0
Act 1126	Sales Tax Exemption for Solid Wastes from Resource Exploration	-\$201,046	-\$255,158	-\$300,000	-\$450,000
<b>TOTALS</b>		<b>-\$26,501,046</b>	<b>-\$100,767,066</b>	<b>-\$29,200,000</b>	<b>-\$102,574,000</b>

**Tax Changes & Enactments Estimate Impact on Revenue  
89th General Assembly**

		<b>IMPACT ON GENERAL REVENUE</b>	<b>TOTAL REVENUE IMPACT</b>
<b>2013 Act</b>	<b>Subject</b>	<b>FY15</b>	<b>FY15</b>
Act 1441	Sales & Use tax exemption utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment	-\$6,300,000	-\$10,040,000
Act 1411	Sales & Use tax exemption reduction in rate for electricity and natural gas in manufacturing	-12,610,000	-17,020,000
Act 1452	Income tax deduction for volunteer firefighters	-48,702	-48,702
Act 1459	Reduce the income tax rates by 1/10 of 1%	-30,400,000	-30,400,000
Act 1488	Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200	-18,100,000	-18,100,000
Act 139	Increase in Timberland Tax for Forestry Commission	0	700,000
Act 1392	Sales & Use tax exemption certain supplies for farm machinery	-665,000	-1,166,000
Act 1401	Sales & Use tax exemption utilities used by Grain Drying	-2,440,000	-3,890,000
Act 1402	Sales & Use tax exemption timber harvesting machinery and equipment	-528,875	-705,800
Act 1404	Sales & Use tax exemption reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment	-5,130,000	-6,930,000
Act 1414	Sales & Use tax exemption dental appliances	-1,410,000	-2,100,000
Act 1408	Income tax exemption for service pay or allowances received by active duty members of the armed services	-7,200,000	-7,200,000
Act 1474	New Markets Jobs Act	0	0
Act 233	Sales & Use tax exemption pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products	-74,840	-120,000
Act 510	Limits tobacco products tax on cigars to 50 cents per cigar	-134,790	-134,790
Act 1284	Enacts the Claim of Right Doctrine (IRS code)	-125,000	-125,000
	<b>Sub-total</b>	<b>-\$85,167,207</b>	<b>-\$97,280,292</b>
<b>2014 Act</b>	<b>Subject</b>	<b>FY15</b>	<b>FY15</b>
Act 300 (HB1048)	Provides that sand and other proppants used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.	-3,424,846	-5,099,999
	<b>Grand Total</b>	<b>-\$88,592,053</b>	<b>-\$102,380,291</b>

## Tax Changes & Enactments Estimate Impact on Revenue

By Legislation Enacted in the 2013 Regular Session

2013 Act	Subject	IMPACT ON GENERAL REVENUE FY14
Act 233 (HB1281)	Extends the Sales & Use tax exemption provision for pollution control machinery and equipment	-\$53,000
Act 510 (HB1531)	Tobacco tax limit of 50 cents per cigar	-\$135,000
Act 1284 (HB1866)	Adopts IRS Code-Claim of Right Doctrine	-\$100,000
Act 1392 (SB11)	Provides a Sales & Use tax exemption on baling twine and wrap	-\$750,000
Act 1408 (SB463)	Income tax exemption for active duty service pay	-\$3,600,000
Act 1441 (HB1093)	Sales and Use tax exemption on utilities for agricultural structures	-\$4,000,000
Act 1459 (HB1585)	Alters Individual Income tax rates and brackets	-\$2,500,000
Act 1488 (HB1966)	Extends the Income tax exclusion on capital gains	-\$600,000
<b>TOTAL ESTIMATED REDUCTIONS IN GENERAL REVENUE</b>		<b>-\$11,738,000</b>
ADDITIONS TO GENERAL REVENUE:		<b>\$0</b>

**LOCAL SCHOOL DISTRICTS FUNDING**  
**State Funds, Federal Funds, Local Funds and Other Various**  
**(Exclusive of Building Funds)**

Education - School District Funding	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Local Funds</b>	<b>\$1,558,436,592</b>	<b>\$1,629,660,862</b>	<b>\$1,682,408,147</b>	<b>\$1,832,291,232</b>	<b>\$1,788,557,741</b>	<b>\$1,846,435,030</b>	<b>\$1,925,228,022</b>
State Funds							
Unrestricted	\$1,912,246,203	\$1,852,165,581	\$1,860,045,673	\$1,877,322,233	\$1,905,100,277	\$1,947,266,585	\$1,983,852,213
Restricted	\$536,475,728	\$570,125,879	\$576,557,828	\$563,850,814	\$566,206,342	\$543,980,112	\$553,669,097
<b>Total State Funds</b>	<b>\$2,448,721,931</b>	<b>\$2,422,291,460</b>	<b>\$2,436,603,501</b>	<b>\$2,441,173,047</b>	<b>\$2,471,306,619</b>	<b>\$2,491,246,697</b>	<b>\$2,537,521,310</b>
Federal Funds							
Unrestricted Federal Funds	\$11,132,383	\$12,459,320	\$9,748,102	\$8,114,840	\$9,681,065	\$7,177,111	\$8,132,256
Restricted/Other Federal Funds	\$500,615,255	\$748,930,857	\$805,510,235	\$649,468,371	\$556,101,501	\$541,996,569	\$570,530,626
Other Federal Funds		\$17,039	\$10,560	\$10,697			
<b>Total Federal Funds</b>	<b>\$511,747,638</b>	<b>\$761,407,215</b>	<b>\$815,268,897</b>	<b>\$657,593,908</b>	<b>\$565,782,566</b>	<b>\$549,173,680</b>	<b>\$578,662,882</b>
<b>Other Funds</b>	<b>\$21,107,679</b>	<b>\$37,634,904</b>	<b>\$19,228,991</b>	<b>\$18,857,020</b>	<b>\$20,313,449</b>	<b>\$20,914,436</b>	<b>\$17,578,653</b>
<b>TOTAL ALL FUNDS</b>	<b>\$4,540,013,840</b>	<b>\$4,850,994,441</b>	<b>\$4,953,509,536</b>	<b>\$4,949,915,207</b>	<b>\$4,845,960,375</b>	<b>\$4,907,769,843</b>	<b>\$5,058,990,867</b>

**SOURCE OF FUNDING AS A PERCENTAGE OF TOTAL FUNDS AVAILABLE**  
**(Exclusive of Building Funds)**

Education - School District Funding	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Local Funds</b>	<b>34.33%</b>	<b>33.59%</b>	<b>33.96%</b>	<b>37.02%</b>	<b>36.91%</b>	<b>37.62%</b>	<b>38.06%</b>
State Funds							
Unrestricted	42.12%	38.18%	37.55%	37.93%	39.31%	39.68%	39.21%
Restricted	11.82%	11.75%	11.64%	11.39%	11.68%	11.08%	10.94%
<b>Total State Funds</b>	<b>53.94%</b>	<b>49.93%</b>	<b>49.19%</b>	<b>49.32%</b>	<b>51.00%</b>	<b>50.76%</b>	<b>50.16%</b>
Federal Funds							
Unrestricted Federal Funds	0.25%	0.26%	0.20%	0.16%	0.20%	0.15%	0.16%
Restricted/Other Federal Funds	11.03%	15.44%	16.26%	13.12%	11.48%	11.04%	11.28%
Other Federal Funds	--	0.0004%	0.0002%	0.0002%			
<b>Total Federal Funds</b>	<b>11.27%</b>	<b>15.70%</b>	<b>16.46%</b>	<b>13.28%</b>	<b>11.68%</b>	<b>11.19%</b>	<b>11.44%</b>
<b>Other Funds</b>	<b>0.46%</b>	<b>0.78%</b>	<b>0.39%</b>	<b>0.38%</b>	<b>0.42%</b>	<b>0.43%</b>	<b>0.35%</b>
<b>TOTAL ALL FUNDS</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

**Local Funds** can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**State Funds** include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**Unrestricted Federal Funds** can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

**Restricted Federal Funds** includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

**Other Federal Funds** can include Grants-In-Aid from Federal Government through Intermediate Agency and Revenue in Lieu of Taxes

**Other Funds** are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

**LOCAL SCHOOL DISTRICT**  
**STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS**  
(Does not include Federal Funding)

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS			
	State (A)	URT / Local (B)	Non-Revenue (C)	Total State, URT & Local
2014-15	\$2,537,521,310	\$1,925,228,022	\$17,578,653	<b>\$4,480,327,985</b>
2013-14	2,491,246,697	1,846,435,030	20,914,436	<b>4,358,596,163</b>
2012-13	2,441,173,047	1,832,291,232	20,313,449	<b>4,293,777,728</b>
2011-12	2,401,190,600	1,638,570,176	18,857,020	<b>4,058,617,796</b>
2010-11	2,436,603,501	1,682,408,147	19,228,991	<b>4,138,240,639</b>
2009-10	2,422,291,460	1,629,660,862	37,634,904	<b>4,089,587,226</b>
2008-09	2,424,140,216	1,555,155,163	21,107,679	<b>4,000,403,058</b>
2007-08	2,435,169,530	1,493,447,188	25,750,971	<b>3,954,367,689</b>
2006-07	2,371,268,414	1,382,460,541	45,903,492	<b>3,799,632,447</b>
2005-06	2,260,460,032	1,345,945,402	17,855,104	<b>3,624,260,538</b>
2004-05	2,134,511,046	1,092,490,875	32,046,887	<b>3,259,048,808</b>
2003-04	1,732,635,984	1,000,880,397	43,186,497	<b>2,776,702,878</b>
2002-03	1,698,359,175	955,943,565	33,662,874	<b>2,687,965,614</b>
2001-02	1,685,886,093	946,187,000	22,729,023	<b>2,654,802,116</b>
2000-01	1,647,854,225	861,397,998	11,403,453	<b>2,520,655,676</b>
1999-00	1,596,613,357	766,281,404	30,198,115	<b>2,393,092,876</b>
1998-99	1,509,671,954	733,449,773	27,125,085	<b>2,270,246,812</b>
1997-98	1,432,243,879	681,390,394	31,448,242	<b>2,145,082,515</b>
1996-97	1,363,907,680	643,740,129	46,567,590	<b>2,054,215,399</b>
1995-96	1,112,959,583	570,720,405	21,142,618	<b>1,704,822,606</b>
1994-95	1,046,941,909	526,760,080	16,446,751	<b>1,590,148,740</b>
1993-94	981,029,421	497,867,347	19,655,500	<b>1,498,552,268</b>
1992-93	942,578,045	477,909,427	16,268,033	<b>1,436,755,505</b>
1991-92	945,365,396	463,212,138	16,288,317	<b>1,424,865,851</b>
1990-91	811,240,866	432,566,096	12,745,453	<b>1,256,552,415</b>
1989-90	755,166,508	415,213,153	11,260,745	<b>1,181,640,406</b>
1988-89	704,325,495	401,595,394	9,653,363	<b>1,115,574,252</b>
1987-88	665,992,468	390,919,569	9,902,095	<b>1,066,814,132</b>
1986-87	602,083,987	369,110,809	11,480,746	<b>982,675,542</b>
1985-86	611,500,845	345,379,305	8,980,721	<b>965,860,871</b>
1984-85	567,873,701	329,737,127	6,302,598	<b>903,913,426</b>
1983-84	481,389,486	315,809,267	4,922,528	<b>802,121,281</b>
1982-83	401,858,674	299,582,297	4,934,397	<b>706,375,368</b>
1981-82	386,949,888	286,409,616	4,769,119	<b>678,128,623</b>
1980-81	366,008,483	259,023,059	4,621,075	<b>629,652,617</b>
1979-80	337,995,282	239,823,652	3,837,300	<b>581,656,234</b>

**Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School**

**A (STATE)** Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**B (URT & LOCAL)** Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**C (NON-REVENUE)** Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

**AVERAGE CLASSROOM TEACHER SALARY  
2000 - 2015**

<b>YEAR</b>	<b>ARKANSAS</b>	<b>UNITED STATES</b>	<b>DIFFERENCE</b>
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)
2014	\$48,060	\$56,610	(\$8,550)
2015	\$48,575	\$57,420	(\$8,845)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR  
PUBLIC SCHOOLS IN ARKANSAS 1979-80 to 2014-15  
(Excludes Federal Data)**

<b>YEAR</b>	<b>AVERAGE TEACHER SALARY K-12  (1)</b>	<b>ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY  (2)</b>	<b>NUMBER OF STUDENTS K-12 Average Daily Attendance  (3)</b>	<b>NUMBER OF TEACHERS K-12 FTE  (4)</b>	<b>STUDENT /TEACHER Ratio  K-12  (5)</b>	<b>EXPENDITURE /PUPIL Average Daily Attendance  (6)</b>
1979-80	12,546	13,028	422,709	22,440	18.84	1,193
1980-81	13,527	14,057	417,080	22,365	18.65	1,330
1981-82	14,662	15,232	409,932	22,419	18.29	1,470
1982-83	15,310	15,945	406,227	22,308	18.21	1,553
1983-84	17,424	18,142	403,285	22,431	17.98	1,780
1984-85	19,100	19,892	404,716	23,127	17.50	1,980
1985-86	19,965	20,806	405,403	23,738	17.08	2,129
1986-87	20,351	21,217	409,071	24,036	17.02	2,177
1987-88	21,134	22,035	409,314	24,611	16.63	2,367
1988-89	21,955	22,890	405,765	24,943	16.27	2,520
1989-90	22,930	23,936	405,586	25,110	16.15	2,637
1990-91	23,878	24,908	406,631	25,360	16.03	2,798
1991-92	27,435	28,561	409,174	28,206	14.51	3,155
1992-93	27,805	28,938	411,306	28,180	14.60	3,192
1993-94	28,508	29,664	414,671	28,420	14.59	3,310
1994-95	29,359	30,586	418,222	28,746	14.55	3,485
1995-96	29,960	31,260	420,901	29,344	14.34	3,620
1996-97	31,021	32,368	425,567	29,603	14.38	4,168
1997-98	31,795	33,119	425,947	30,303	14.06	4,434
1998-99	32,819	34,273	421,933	30,745	13.72	4,679
1999-00	33,888	35,413	419,712	31,010	13.53	4,945
2000-01	34,729	36,463	418,906	31,109	13.47	5,531
2001-02	36,026	37,819	420,015	33,780	12.43	5,867
2002-03	37,536	39,675	415,525	33,014	12.59	6,168
2003-04	39,266	41,070	422,788	31,662	13.35	6,475
2004-05	41,489	43,518	426,136	32,552	13.09	7,307
2005-06	43,088	45,157	432,368	32,676	13.23	7,687
2006-07	44,493	46,616	433,952	33,112	13.11	7,992
2007-08	45,393	47,609	433,333	33,161	13.07	8,256
2008-09	45,797	48,081	436,033	33,438	13.04	8,294
2009-10	46,601	48,914	432,529	33,039	13.09	9,112
2010-11	46,823	49,433	433,949	32,553	13.33	9,315
2011-12	46,946	49,308	433,614	33,201	13.06	9,379
2012-13	47,316	49,715	436,471	33,316	13.10	9,324
2013-14	48,060	50,473	438,132	33,213	13.19	9,457
2014-15	48,575	50,978	435,556	33,077	13.17	9,642

SOURCES: Annual Statistical Report For The Public Schools of Arkansas, Published by the Arkansas Department of Education and Arkansas Public School Computer Network (APSCN)

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

**ARKANSAS PUBLIC SCHOOLS - RETIREMENT CONTRIBUTIONS & INVESTMENTS**

<b>State Contributions to Public School Teachers Retirement - 1980 to 2015</b>				<b>Teacher Retirement Investments as of June 30 of Fiscal Years 1980 - 2015</b>	
<b>Year</b>	<b>State/Employer Contribution/(1)(2)</b>	<b>Members</b>	<b>Per Member Contribution</b>	<b>Year</b>	<b>Teacher Retirement Investments</b>
1980	41,763,414	35,352	1,181	1980	516,954,225
1981	44,213,876	36,224	1,221	1981	609,981,977
1982	50,062,000	35,166	1,424	1982	703,294,042
1983	57,557,307	34,577	1,665	1983	829,493,364
1984	67,750,000	32,599	2,078	1984	991,380,402
1985	73,740,000	33,071	2,230	1985	1,150,195,456
1986	73,655,591	35,784	2,058	1986	1,284,058,441
1987	72,589,168	37,909	1,915	1987	1,537,635,690
1988	80,119,090	40,547	1,976	1988	1,741,491,546
1989	85,934,326	42,006	2,046	1989	1,931,591,054
1990	93,822,695	46,111	2,035	1990	2,132,000,000
1991	96,815,511	50,878	1,903	1991	2,330,800,000
1992	107,615,189	65,658	1,639	1992	2,594,192,799
1993	118,000,000	70,640	1,670	1993	2,907,740,098
1994	123,000,000	57,402	2,143	1994	3,417,806,474
1995	126,000,000	58,876	2,140	1995	3,968,321,846
1996	137,990,208	71,325	1,935	1996	4,749,608,477
1997	136,594,591	73,257	1,865	1997	5,747,487,075
1998	158,962,714	77,084	2,062	1998	6,775,747,883
1999	166,785,926	80,762	2,065	1999	7,156,505,504
2000	175,687,000	85,625	2,052	2000	7,978,068,023
2001	181,116,000	89,546	2,023	2001	7,642,865,577
2002	191,352,911	92,594	2,067	2002	7,952,259,551
2003	200,455,916	93,375	2,147	2003	8,806,736,515
2004	224,184,274	108,316	2,070	2004	8,086,925,201
2005	286,442,709	106,377	2,693	2005	8,791,860,572
2006	311,713,735	106,406	2,929	2006	9,954,134,457
2007	331,891,210	110,235	3,011	2007	11,777,328,941
2008	350,319,504	113,291	3,092	2008	11,059,944,383
2009	359,061,671	115,870	3,099	2009	8,451,071,720
2010	389,296,432	119,327	3,262	2010	9,704,622,044
2011	400,330,902	121,318	3,300	2011	11,648,631,048
2012	398,822,946	122,441	3,257	2012	11,259,415,079
2013	400,933,872	124,278	3,226	2013	12,571,267,097
2014	404,920,441	124,593	3,250	2014	14,591,716,475
2015	408,230,472	126,046	3,239	2015	14,723,250,327

(1) Beginning with FY1996, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

**ARKANSAS PUBLIC SCHOOLS**  
**Assessed Valuation and Millage Averages**

<b>Assessed Valuation 1981-82 through 2014-15</b>	
<b>Year</b>	<b>Assessed Valuation</b>
1981-82	7,138,694,197
1982-83	8,209,851,760
1983-84	9,432,429,757
1984-85	11,846,781,696
1985-86	12,278,189,186
1986-87	12,678,414,897
1987-88	13,347,919,105
1989-90	13,922,113,243
1990-91	14,654,098,069
1991-92	15,202,645,353
1992-93	15,774,086,667
1993-94	16,077,887,707
1994-95	18,346,580,615
1995-96	18,327,012,029
1996-97	19,905,930,525
1997-98	20,767,640,060
1998-99	21,681,528,621
1999-00	22,683,048,118
2000-01	23,940,695,749
2001-02	25,269,376,890
2002-03	26,346,280,008
2003-04	27,748,049,963
2004-05	29,273,511,187
2005-06	31,274,729,480
2006-07	33,438,085,320
2007-08	35,970,343,290
2008-09	38,689,611,609
2009-10	39,578,269,324
2010-11	40,284,429,989
2011-12	41,876,854,487
2012-13	43,026,338,796
2013-14	44,333,874,513
2014-15	45,151,543,763

<b>Millage Changes - 2000-01 to 2014-15</b>			
	<b>Average 2000-01</b>	<b>Average 2014-15</b>	<b>Percent Change</b>
<b>Maint. &amp; Oper.</b>	18.09	25.67	41.90
<b>Debt Service</b>	13.07	11.81	(9.64)
<b>Capital Outlay/ Dedicated M&amp;O Mills</b>	0.95	0.06	(93.68)
<b>Total Millage</b>	32.11	37.54	16.91

<b>Millage Changes - 2010-11 to 2014-15</b>			
<b>FROM PREVIOUS BIENNIUM</b>	<b>Average 2010-11</b>	<b>Average 2014-15</b>	<b>Percent Change</b>
<b>Maint. &amp; Oper.</b>	25.65	25.67	0.08
<b>Debt Service</b>	11.23	11.81	5.16
<b>Capital Outlay/ Dedicated M&amp;O Mills</b>	0.08	0.06	(25.00)
<b>Total Millage</b>	36.96	37.54	1.57

Source: Annual Statistical Report of the Public Schools of Arkansas -State District Total Page, State Department of Education.

**COUNTY & MUNICIPAL AID FUNDS  
GENERAL REVENUES AND SPECIAL REVENUES DISTRIBUTED**

Fiscal Year	County Aid Fund			Municipal Aid Fund (1)			Grand Total County & Municipal Aid
	General Revenues	Special Revenues	Total	General Revenues	Special Revenues	Total	
1969-70	\$5,000,000	\$14,369,349	\$19,369,349	\$5,000,000	\$14,250,358	\$19,250,358	\$38,619,707
1970-71	5,000,000	16,899,702	21,899,702	5,000,000	16,105,485	21,105,485	43,005,187
1971-72	6,000,000	17,716,166	23,716,166	6,000,000	17,646,154	23,646,154	47,362,320
1972-73	6,000,000	19,359,872	25,359,872	6,000,000	19,387,341	25,387,341	50,747,213
1973-74	8,250,000	20,380,020	28,630,020	11,000,000	20,039,005	31,039,005	59,669,025
1974-75	8,571,429	20,737,798	29,309,227	11,428,571	20,286,053	31,714,624	61,023,851
1975-76	9,655,019	22,361,596	32,016,615	12,875,104	21,731,986	34,607,090	66,623,705
1976-77	11,292,069	23,448,357	34,740,426	14,968,498	22,774,548	37,743,046	72,483,472
1977-78	13,285,714	24,970,337	38,256,051	17,714,286	24,231,327	41,945,613	80,201,664
1978-79	15,000,000 (2)	25,518,329	40,518,329	20,000,000 (2)	25,112,861	45,112,861	85,631,190
1979-80	16,285,000 (2)	33,343,660 (3)	49,628,660	21,715,000 (2)	32,081,857 (3)	53,796,857	103,425,517
1980-81	18,403,386 (2)	34,656,410 (3)	53,059,796	24,851,697 (2)	28,764,159 (3)	53,615,856	106,675,652
1981-82	18,368,752	33,666,694 (3)	52,035,446	24,796,003	27,294,453 (3)	52,090,456	104,125,902
1982-83	18,919,409	33,602,877 (3)	52,522,286	25,530,341	27,550,737 (3)	53,081,078	105,603,364
1983-84	18,947,324	39,145,372 (3)	58,092,696	25,567,431	32,560,719 (3)	58,128,150	116,220,846
1984-85	18,947,324	40,621,615 (3)	59,568,939	25,567,431	33,994,191 (3)	59,561,622	119,130,561
1985-86	18,998,334	47,283,579 (3)	66,281,913	25,636,193	41,216,902 (3)	66,853,095	133,135,008
1986-87	18,552,313	47,176,919 (3)	65,729,232	25,023,710	42,769,572 (3)	67,793,282	133,522,514
1987-88	20,147,445	45,431,962 (3)	65,579,407	28,132,471	41,999,217 (3)	70,131,688	135,711,095
1988-89	20,147,445	47,644,695 (3)	67,792,140	28,132,471	44,318,954 (3)	72,451,425	140,243,565
1989-90	20,147,445	44,046,717 (3)	64,194,162	28,132,471	40,501,967 (3)	68,634,438	132,828,599
1990-91	20,147,445	45,608,093 (3)	65,755,538	28,132,471	40,897,617 (3)	69,030,088	134,785,625
1991-92	20,147,445	62,927,730 (3)	83,075,175	28,132,471	58,943,652 (3)	87,076,123	170,151,299
1992-93	20,147,445	58,954,830 (3)	79,102,275	28,132,471	54,354,695 (3)	82,487,166	161,589,441
1993-94	21,446,205	64,585,734 (3)	86,031,939	29,984,903	57,462,485 (3)	87,447,388	173,479,327
1994-95	21,552,313	66,442,179 (3)	87,994,492	30,136,193	59,070,905 (3)	89,207,098	177,201,590
1995-96	21,552,313	66,886,677 (3)	88,438,990	30,136,193	60,126,775 (3)	90,262,968	178,701,958
1996-97	21,552,313	68,749,137 (3)	90,301,450	30,136,193	62,502,740 (3)	92,638,933	182,940,383
1997-98	21,552,313	66,045,505 (3)	87,597,818	30,136,193	62,453,252 (3)	92,589,445	180,187,263
1998-99	21,552,313	69,215,053 (3)	90,767,366	30,136,193	66,109,532 (3)	96,245,725	187,013,091
1999-00	21,552,313	75,633,525 (3)	97,185,838	30,136,193	71,687,420 (3)	101,823,613	199,009,451
2000-01	21,552,313	77,147,647 (3)	98,699,960	30,136,193	72,662,158 (3)	102,798,351	201,498,312
2001-02	20,400,632	78,344,853 (3)	98,745,485	28,424,852	74,434,212 (3)	102,859,064	201,604,549
2002-03	19,344,452	83,563,473 (3)	102,907,924	26,953,241	79,036,134 (3)	105,989,375	208,897,299
2003-04	19,741,546	83,578,640 (3)	103,320,186	27,506,527	78,698,488 (3)	106,205,015	209,525,201
2004-05	19,741,546	85,364,104 (3)	105,105,650	27,506,527	79,639,401 (3)	107,145,928	212,251,579
2005-06	19,741,546	87,471,089 (3)	107,212,635	27,506,526	80,562,941 (3)	108,069,467	215,282,101
2006-07	19,741,546	88,355,128 (3)	108,096,674	27,506,526	81,770,609 (3)	109,277,135	217,373,809
2007-08	35,741,546 (4)	89,137,357 (3)	124,878,903	43,506,526 (4)	81,267,742 (3)	124,774,268	249,653,171
2008-09	35,741,546 (4)	79,766,625 (6)	115,508,171	43,506,526 (4)	79,811,108 (6)	123,317,634	238,825,805
2009-10	26,742,546 (5)	86,483,842 (6)	113,226,388	34,506,526 (5)	86,518,244 (6)	121,024,770	234,251,158
2010-11	23,645,067 (5)	94,306,375 (6)	117,951,442	31,372,098 (5)	87,753,709 (6)	119,125,807	237,077,249
2011-12	23,936,347 (5)	95,130,409 (6)	119,066,756	31,777,949 (5)	87,584,414 (6)	119,362,363	238,429,119
2012-13	19,645,067 (5)	92,441,549 (6)	112,086,616	27,372,099 (5)	83,797,644 (6)	111,169,743	223,256,358
2013-14	21,645,067 (5)	94,960,463 (6)	116,605,530	29,372,099 (5)	86,196,910 (6)	115,569,009	232,174,539
2014-15	21,645,067 (5)	95,466,658 (6)	117,111,725	29,372,099 (5)	88,385,598 (6)	117,757,697	234,869,422
2015-16	21,428,616 (5)	127,117,709 (6)	148,546,325	29,372,099 (5)	122,139,222 (6)	151,511,321	300,057,646

\* As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

(1) Includes turnback to cities for Fireman's Pensions.

(2) Includes Special Needs Funds.

(3) Includes Interest of Investments of Highway Fund Balances.

(4) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

(5) Includes distributions from Property Tax Relief Fund.

(6) Includes Interest of Investments of Highway Fund Balances and Highway Severance Funds pursuant to Act 4 of 1st Extraordinary Session of 2008.

**GENERAL REVENUE DISTRIBUTIONS TO COUNTIES**

COUNTY	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
ARKANSAS	\$208,053	\$219,374	\$219,589	\$216,835	\$255,049	\$257,399	\$319,531
ASHLEY	187,241	198,875	198,349	194,319	234,318	237,280	299,320
BAXTER	187,352	202,235	205,778	201,824	245,283	247,629	309,036
BENTON	67,507	111,511	172,857	165,311	245,328	242,029	297,664
BOONE	179,025	193,067	197,300	193,469	212,220	237,766	300,022
BRADLEY	176,275	187,749	188,971	186,418	222,980	225,566	288,640
CALHOUN	166,398	178,712	180,940	177,951	213,945	217,423	279,995
CARROLL	169,800	200,881	204,818	201,240	241,093	243,880	305,740
CHICOT	175,989	186,144	186,802	183,041	220,264	224,240	286,604
CLARK	181,575	193,716	194,819	191,960	230,994	233,920	295,924
CLAY	175,077	186,431	186,997	184,922	222,529	225,672	287,898
CLEBURNE	185,103	198,803	202,065	199,126	238,775	241,607	303,516
CLEVELAND	171,533	183,640	186,150	183,072	219,753	223,127	285,591
COLUMBIA	164,041	175,932	176,482	173,581	212,937	215,814	277,767
CONWAY	167,704	180,677	183,269	179,256	218,435	221,414	283,473
CRAIGHEAD	179,271	201,842	213,463	207,443	262,846	263,470	323,109
CRAWFORD	187,193	206,002	213,658	209,759	256,837	258,543	319,292
CRITTENDEN	106,996	120,326	119,859	116,255	160,953	160,973	224,809
CROSS	180,580	191,910	192,257	188,934	227,511	230,597	292,766
DALLAS	169,269	180,639	182,045	178,982	214,844	218,936	281,419
DESHA	172,569	183,951	183,928	180,735	218,307	221,546	283,871
DREW	188,912	200,518	202,782	198,842	237,450	240,475	303,365
FAULKNER	190,374	221,726	243,957	238,089	295,659	295,758	354,855
FRANKLIN	173,804	186,336	187,953	185,224	223,853	225,931	288,241
FULTON	176,017	189,119	191,891	188,718	226,132	229,395	291,745
GARLAND	78,969	98,363	103,463	98,655	152,670	153,308	213,660
GRANT	166,312	178,850	182,653	179,930	217,903	220,990	283,159
GREENE	189,449	205,319	210,361	206,991	249,969	251,597	312,986
HEMPSTEAD	181,108	192,984	193,108	190,259	230,414	232,652	294,668
HOT SPRING	179,683	193,977	197,466	193,741	234,726	237,341	299,025
HOWARD	172,784	184,071	185,714	183,100	220,834	222,648	285,648
INDEPENDENCE	194,304	208,617	211,757	207,933	250,345	252,885	314,449
IZARD	188,167	200,620	203,166	200,555	237,669	240,886	303,189
JACKSON	177,283	189,951	190,848	187,522	225,325	228,407	290,572
JEFFERSON	58,127	61,016	59,750	54,799	105,076	106,297	166,547
JOHNSON	183,664	196,648	201,316	198,989	237,149	241,395	303,317
LAFAYETTE	173,926	185,389	186,988	184,538	220,403	222,410	285,458
LAWRENCE	179,589	191,676	193,264	189,953	228,435	231,536	293,719
LEE	171,579	182,388	183,272	179,547	216,486	219,806	282,214
LINCOLN	174,470	185,859	188,226	185,003	222,808	226,011	287,600
LITTLE RIVER	170,409	182,259	184,600	181,396	219,056	222,247	284,558
LOGAN	174,239	186,658	188,231	193,650	224,913	228,526	290,596
LONOKE	193,659	216,716	230,424	226,354	274,756	275,410	336,103
MADISON	165,389	178,513	182,512	179,247	217,278	219,732	282,670
MARION	175,782	188,363	190,810	188,120	225,145	227,569	290,477
MILLER	145,669	160,568	163,887	159,895	203,754	205,367	267,393
MISSISSIPPI	141,129	151,039	146,223	142,737	186,621	188,111	249,359
MONROE	166,520	177,290	177,746	175,282	211,051	214,442	276,924
MONTGOMERY	164,372	176,576	179,160	176,661	212,906	216,255	277,993
NEVADA	169,176	181,422	182,667	179,425	215,477	218,884	280,874
NEWTON	180,236	191,497	194,256	191,187	227,794	227,979	291,800
OUACHITA	165,386	176,363	175,310	171,768	212,048	214,876	276,779
PERRY	179,043	191,273	193,798	190,674	227,017	231,036	292,743
PHILLIPS	177,553	191,347	183,934	185,813	224,392	222,873	290,100
PIKE	174,900	186,408	189,255	186,708	223,925	227,218	289,598
POINSETT	181,215	193,119	193,686	190,784	230,147	233,023	294,975
POLK	148,830	161,485	163,638	160,241	199,394	202,393	264,472
POPE	205,508	223,470	229,809	225,915	272,954	274,665	335,421
PRAIRIE	168,646	180,195	181,821	179,342	215,428	218,801	281,264
PULASKI	0	0	0	0	0	0	0
RANDOLPH	181,745	193,928	195,610	192,884	230,881	233,964	296,130
ST. FRANCIS	177,778	197,136	197,466	194,466	234,587	237,348	299,182
SALINE	63,726	92,738	111,892	106,788	163,194	163,479	222,779
SCOTT	178,622	190,960	190,960	188,415	223,620	226,915	289,998
SEARCY	178,578	194,310	193,054	189,638	226,095	229,559	295,359
SEBASTIAN	63,726	81,449	89,568	83,366	144,219	143,926	202,621
SEVIER	174,026	187,688	190,852	187,550	225,959	229,071	290,566
SHARP	181,109	193,491	195,559	192,853	230,704	233,809	295,997
STONE	184,037	196,717	199,754	197,177	234,023	237,281	299,626
UNION	138,036	149,850	146,740	143,386	186,271	188,612	249,316
VAN BUREN	169,212	182,763	185,728	183,021	220,878	223,983	286,170
WASHINGTON	171,859	216,685	251,015	242,750	318,870	316,854	373,059
WHITE	184,180	204,164	212,130	207,827	258,030	259,262	319,524
WOODRUFF	170,104	181,218	182,307	179,868	215,653	219,072	281,582
YELL	172,034	185,099	187,744	184,906	223,674	226,625	288,654
<b>TOTAL</b>	<b>\$12,393,500</b>	<b>\$13,478,601</b>	<b>\$13,770,477</b>	<b>\$13,526,912</b>	<b>\$16,569,221</b>	<b>\$16,767,723</b>	<b>\$21,345,065</b>

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Adona	\$3,058	\$9,094	\$497	\$4,162	\$222	\$17,032
Alexander	\$42,441	\$126,223	\$6,897	\$57,776	\$3,077	\$236,414
Alicia	\$1,814	\$5,395	\$295	\$2,470	\$132	\$10,105
Allport	\$1,682	\$5,004	\$273	\$2,290	\$122	\$9,372
Alma	\$79,280	\$235,781	\$12,884	\$107,925	\$5,747	\$441,616
Almyra	\$4,140	\$12,313	\$673	\$5,636	\$300	\$23,063
Alpena	\$5,735	\$17,056	\$932	\$7,807	\$416	\$31,946
Alzheimer	\$14,396	\$42,814	\$2,340	\$19,597	\$1,044	\$80,190
Altus	\$11,089	\$32,981	\$1,802	\$15,096	\$804	\$61,773
Amagon	\$1,434	\$4,264	\$233	\$1,952	\$104	\$7,986
Amity	\$10,577	\$31,458	\$1,719	\$14,399	\$767	\$58,920
Anthonyville	\$2,355	\$7,005	\$383	\$3,206	\$171	\$13,121
Antoine	\$1,712	\$5,091	\$278	\$2,330	\$124	\$9,535
Arkadelphia	\$156,411	\$466,166	\$25,473	\$213,381	\$11,363	\$872,793
Arkansas City	\$5,355	\$15,925	\$870	\$7,289	\$388	\$29,827
Ash Flat	\$15,830	\$47,078	\$2,573	\$21,549	\$1,148	\$88,177
Ashdown	\$69,097	\$205,498	\$11,229	\$94,063	\$5,009	\$384,897
Atkins	\$44,124	\$131,226	\$7,171	\$60,067	\$3,199	\$245,786
Aubrey	\$2,487	\$7,397	\$404	\$3,386	\$180	\$13,854
Augusta	\$32,171	\$95,679	\$5,228	\$43,795	\$2,332	\$179,205
Austin	\$29,816	\$88,673	\$4,845	\$40,589	\$2,161	\$166,085
Avoca	\$7,139	\$21,233	\$1,160	\$9,719	\$518	\$39,769
Bald Knob	\$42,383	\$126,049	\$6,888	\$57,697	\$3,072	\$236,088
Banks	\$1,814	\$5,395	\$295	\$2,470	\$132	\$10,105
Barling	\$68,014	\$202,278	\$11,053	\$92,590	\$4,931	\$378,866
Bassett	\$2,531	\$7,527	\$411	\$3,445	\$183	\$14,098
Batesville	\$149,927	\$445,891	\$24,365	\$204,100	\$10,869	\$835,151
Bauxite	\$7,125	\$21,189	\$1,158	\$9,699	\$516	\$39,688
Bay	\$26,348	\$78,362	\$4,282	\$35,869	\$1,910	\$146,771
Bearden	\$14,133	\$42,031	\$2,297	\$19,239	\$1,025	\$78,723
Beaver	\$1,463	\$4,351	\$238	\$1,992	\$106	\$8,149
Beebe	\$107,018	\$318,276	\$17,392	\$145,686	\$7,758	\$596,129
Beedeville	\$1,565	\$4,656	\$254	\$2,131	\$113	\$8,720
Bella Vista	\$388,073	\$1,154,147	\$63,067	\$528,293	\$28,132	\$2,161,712
Bellefonte	\$6,642	\$19,754	\$1,079	\$9,042	\$482	\$36,998
Belleville	\$6,452	\$19,188	\$1,048	\$8,783	\$468	\$35,939
Ben Lomond	\$2,121	\$6,309	\$345	\$2,888	\$154	\$11,817
Benton	\$448,860	\$1,334,931	\$72,945	\$611,044	\$32,539	\$2,500,320
Bentonville	\$516,451	\$1,535,947	\$83,930	\$703,056	\$37,439	\$2,876,823
Bergman	\$6,423	\$19,101	\$1,044	\$8,743	\$466	\$35,776
Berryville	\$78,358	\$233,040	\$12,734	\$106,670	\$5,680	\$436,482
Bethel Heights	\$34,702	\$103,206	\$5,640	\$47,241	\$2,516	\$193,304
Big Flat	\$1,536	\$4,569	\$250	\$2,091	\$111	\$8,557
Bigelow	\$4,608	\$13,706	\$749	\$6,274	\$334	\$25,671
Biggers	\$5,077	\$15,098	\$825	\$6,911	\$368	\$28,278
Birdsong	\$600	\$1,784	\$97	\$817	\$43	\$3,341
Biscoe	\$5,311	\$15,794	\$863	\$7,230	\$385	\$29,582
Black Oak	\$3,833	\$11,400	\$623	\$5,218	\$278	\$21,351
Black Rock	\$9,685	\$28,804	\$1,574	\$13,184	\$702	\$53,949
Black Springs	\$1,448	\$4,307	\$235	\$1,972	\$105	\$8,068
Blevins	\$4,608	\$13,706	\$749	\$6,274	\$334	\$25,671

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Blue Eye	\$439	\$1,305	\$71	\$597	\$32	\$2,445
Blue Mountain	\$1,814	\$5,395	\$295	\$2,470	\$132	\$10,105
Bluff City	\$1,814	\$5,395	\$295	\$2,470	\$132	\$10,105
Blytheville	\$228,519	\$679,627	\$37,137	\$311,089	\$16,566	\$1,272,938
Bodcaw	\$2,019	\$6,004	\$328	\$2,748	\$146	\$11,246
Bonanza	\$8,412	\$25,018	\$1,367	\$11,452	\$610	\$46,859
Bono	\$31,176	\$92,720	\$5,067	\$42,441	\$2,260	\$173,664
Booneville	\$58,373	\$173,605	\$9,486	\$79,465	\$4,232	\$325,161
Bradford	\$11,104	\$33,024	\$1,805	\$15,116	\$805	\$61,854
Bradley	\$9,188	\$27,324	\$1,493	\$12,507	\$666	\$51,178
Branch	\$5,369	\$15,968	\$873	\$7,309	\$389	\$29,908
Briarcliff	\$3,453	\$10,268	\$561	\$4,700	\$250	\$19,233
Brinkley	\$46,640	\$138,710	\$7,580	\$63,492	\$3,381	\$259,803
Brookland	\$42,632	\$126,788	\$6,928	\$58,035	\$3,090	\$237,474
Bryant	\$244,144	\$726,095	\$39,676	\$332,359	\$17,699	\$1,359,973
Buckner	\$4,023	\$11,965	\$654	\$5,477	\$292	\$22,411
Bull Shoals	\$28,528	\$84,845	\$4,636	\$38,836	\$2,068	\$158,913
Burdette	\$2,794	\$8,310	\$454	\$3,804	\$203	\$15,565
Cabot	\$347,841	\$1,034,494	\$56,528	\$473,524	\$25,216	\$1,937,603
Caddo Valley	\$9,290	\$27,629	\$1,510	\$12,647	\$673	\$51,749
Caldwell	\$8,120	\$24,148	\$1,320	\$11,053	\$589	\$45,229
Cale	\$1,156	\$3,437	\$188	\$1,573	\$84	\$6,438
Calico Rock	\$22,603	\$67,223	\$3,673	\$30,770	\$1,639	\$125,908
Calion	\$7,227	\$21,494	\$1,175	\$9,839	\$524	\$40,258
Camden	\$165,458	\$530,083	\$28,966	\$242,637	\$12,921	\$980,064
Cammack Village	\$11,236	\$33,416	\$1,826	\$15,296	\$815	\$62,587
Campbell Station	\$3,731	\$11,095	\$606	\$5,079	\$270	\$20,781
Caraway	\$18,712	\$55,649	\$3,041	\$25,473	\$1,356	\$104,231
Carlisle	\$32,391	\$96,331	\$5,264	\$44,094	\$2,348	\$180,428
Carthage	\$5,018	\$14,924	\$815	\$6,831	\$364	\$27,952
Casa	\$2,502	\$7,440	\$407	\$3,406	\$181	\$13,935
Cash	\$5,003	\$14,880	\$813	\$6,811	\$363	\$27,871
Caulksville	\$3,116	\$9,268	\$506	\$4,242	\$226	\$17,358
Cave City	\$27,855	\$82,843	\$4,527	\$37,920	\$2,019	\$155,165
Cave Springs	\$28,250	\$84,018	\$4,591	\$38,458	\$2,048	\$157,365
Cedarville	\$20,394	\$60,653	\$3,314	\$27,763	\$1,478	\$113,603
Centerton	\$139,204	\$413,998	\$22,622	\$189,501	\$10,091	\$775,416
Central City	\$7,344	\$21,842	\$1,194	\$9,998	\$532	\$40,910
Charleston	\$36,897	\$109,732	\$5,996	\$50,228	\$2,675	\$205,528
Cherokee Village	\$68,336	\$203,235	\$11,105	\$93,028	\$4,954	\$380,659
Cherry Valley	\$9,524	\$28,325	\$1,548	\$12,965	\$690	\$53,053
Chester	\$2,326	\$6,918	\$378	\$3,167	\$169	\$12,958
Chidester	\$4,228	\$12,574	\$687	\$5,756	\$307	\$23,552
Clarendon	\$24,344	\$72,401	\$3,956	\$33,140	\$1,765	\$135,606
Clarkedale	\$5,428	\$16,142	\$882	\$7,389	\$393	\$30,234
Clarksville	\$134,273	\$399,335	\$21,821	\$182,789	\$9,734	\$747,953
Clinton	\$38,067	\$113,213	\$6,186	\$51,822	\$2,760	\$212,048
Coal Hill	\$14,806	\$44,032	\$2,406	\$20,155	\$1,073	\$82,472
College City	\$6,657	\$19,797	\$1,082	\$9,062	\$483	\$37,080
Colt	\$5,530	\$16,447	\$899	\$7,528	\$401	\$30,805
Concord	\$3,570	\$10,616	\$580	\$4,860	\$259	\$19,885

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Conway	\$861,819	\$2,563,089	\$140,056	\$1,173,214	\$62,476	<b>\$4,800,654</b>
Corning	\$47,099	\$146,933	\$8,029	\$67,256	\$3,582	<b>\$272,899</b>
Cotter	\$14,191	\$42,205	\$2,306	\$19,319	\$1,029	<b>\$79,049</b>
Cotton Plant	\$9,495	\$28,238	\$1,543	\$12,926	\$688	<b>\$52,890</b>
Cove	\$5,589	\$16,621	\$908	\$7,608	\$405	<b>\$31,131</b>
Coy	\$1,200	\$3,425	\$204	\$1,592	\$102	<b>\$6,524</b>
Crawfordsville	\$7,008	\$20,841	\$1,139	\$9,540	\$508	<b>\$39,036</b>
Crossett	\$80,452	\$239,610	\$13,093	\$109,678	\$5,841	<b>\$448,673</b>
Cushman	\$6,613	\$19,667	\$1,075	\$9,002	\$479	<b>\$36,835</b>
Daisy	\$1,682	\$5,004	\$273	\$2,290	\$122	<b>\$9,372</b>
Damascus	\$5,589	\$16,621	\$908	\$7,608	\$405	<b>\$31,131</b>
Danville	\$35,243	\$104,816	\$5,728	\$47,978	\$2,555	<b>\$196,319</b>
Dardanelle	\$69,419	\$206,455	\$11,281	\$94,502	\$5,032	<b>\$386,689</b>
Datto	\$1,463	\$4,351	\$238	\$1,992	\$106	<b>\$8,149</b>
Decatur	\$24,856	\$73,924	\$4,039	\$33,837	\$1,802	<b>\$138,458</b>
Delaplaine	\$1,697	\$5,047	\$276	\$2,310	\$123	<b>\$9,453</b>
Delight	\$4,082	\$12,139	\$663	\$5,557	\$296	<b>\$22,737</b>
Dell	\$3,262	\$9,703	\$530	\$4,441	\$237	<b>\$18,173</b>
Denning	\$4,594	\$13,662	\$747	\$6,254	\$333	<b>\$25,589</b>
DeQueen	\$96,470	\$286,905	\$15,678	\$131,326	\$6,993	<b>\$537,372</b>
Dermott	\$42,266	\$125,700	\$6,869	\$57,537	\$3,064	<b>\$235,436</b>
Des Arc	\$25,120	\$74,707	\$4,082	\$34,196	\$1,821	<b>\$139,925</b>
DeValls Bluff	\$9,056	\$26,933	\$1,472	\$12,328	\$656	<b>\$50,445</b>
DeWitt	\$48,162	\$143,235	\$7,827	\$65,564	\$3,491	<b>\$268,278</b>
Diamond City	\$11,441	\$34,025	\$1,859	\$15,574	\$829	<b>\$63,728</b>
Diaz	\$19,282	\$57,346	\$3,134	\$26,249	\$1,398	<b>\$107,409</b>
Dierks	\$16,576	\$49,297	\$2,694	\$22,565	\$1,202	<b>\$92,333</b>
Donaldson	\$4,404	\$13,097	\$716	\$5,995	\$319	<b>\$24,530</b>
Dover	\$20,160	\$59,957	\$3,276	\$27,444	\$1,461	<b>\$112,299</b>
Dumas	\$68,848	\$204,758	\$11,189	\$93,725	\$4,991	<b>\$383,511</b>
Dyer	\$12,816	\$38,115	\$2,083	\$17,446	\$929	<b>\$71,389</b>
Dyess	\$5,998	\$17,839	\$975	\$8,166	\$435	<b>\$33,413</b>
Earle	\$35,317	\$105,033	\$5,739	\$48,077	\$2,560	<b>\$196,727</b>
East Camden	\$13,620	\$40,508	\$2,214	\$18,542	\$987	<b>\$75,871</b>
Edmondson	\$6,247	\$18,579	\$1,015	\$8,504	\$453	<b>\$34,798</b>
Egypt	\$1,639	\$4,873	\$266	\$2,231	\$119	<b>\$9,127</b>
El Dorado	\$276,260	\$821,643	\$44,897	\$376,095	\$20,028	<b>\$1,538,923</b>
Elaine	\$9,305	\$27,672	\$1,512	\$12,667	\$675	<b>\$51,830</b>
Elkins	\$38,740	\$115,215	\$6,296	\$52,738	\$2,808	<b>\$215,796</b>
Elm Springs	\$27,694	\$82,364	\$4,501	\$37,701	\$2,008	<b>\$154,268</b>
Emerson	\$5,384	\$16,012	\$875	\$7,329	\$390	<b>\$29,990</b>
Emmet	\$7,578	\$22,538	\$1,232	\$10,317	\$549	<b>\$42,214</b>
England	\$41,330	\$122,916	\$6,717	\$56,263	\$2,996	<b>\$230,221</b>
Enola	\$4,945	\$14,706	\$804	\$6,732	\$358	<b>\$27,545</b>
Etowah	\$5,135	\$15,272	\$835	\$6,991	\$372	<b>\$28,604</b>
Eudora	\$33,195	\$98,724	\$5,395	\$45,190	\$2,406	<b>\$184,910</b>
Eureka Springs	\$30,328	\$90,196	\$4,929	\$41,286	\$2,199	<b>\$168,937</b>
Evening Shade	\$6,320	\$18,796	\$1,027	\$8,604	\$458	<b>\$35,205</b>
Everton	\$1,946	\$5,787	\$316	\$2,649	\$141	<b>\$10,839</b>
Fairfield Bay	\$34,205	\$101,726	\$5,559	\$46,564	\$2,480	<b>\$190,533</b>
Fargo	\$1,434	\$4,264	\$233	\$1,952	\$104	<b>\$7,986</b>

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Farmington	\$87,399	\$259,929	\$14,203	\$118,978	\$6,336	<b>\$486,846</b>
Fayetteville	\$1,076,469	\$3,201,468	\$174,939	\$1,465,423	\$78,036	<b>\$5,996,335</b>
Felsenthal	\$2,194	\$6,527	\$357	\$2,987	\$159	<b>\$12,224</b>
Fifty Six	\$176	\$7,527	\$411	\$3,445	\$183	<b>\$11,743</b>
Fisher	\$0	\$9,703	\$530	\$4,441	\$237	<b>\$14,911</b>
Flippin	\$19,824	\$58,956	\$3,222	\$26,986	\$1,437	<b>\$110,425</b>
Fordyce	\$62,909	\$187,093	\$10,223	\$85,639	\$4,560	<b>\$350,425</b>
Foreman	\$14,791	\$43,989	\$2,404	\$20,135	\$1,072	<b>\$82,391</b>
Forrest City	\$224,876	\$668,793	\$36,545	\$306,130	\$16,302	<b>\$1,252,646</b>
Fort Smith	\$1,261,230	\$3,750,956	\$204,965	\$1,716,942	\$91,430	<b>\$7,025,524</b>
Fouke	\$12,567	\$37,375	\$2,042	\$17,108	\$911	<b>\$70,003</b>
Fountain Hill	\$2,560	\$7,614	\$416	\$3,485	\$186	<b>\$14,261</b>
Fountain Lake	\$7,359	\$21,886	\$1,196	\$10,018	\$533	<b>\$40,992</b>
Fourche	\$0	\$2,698	\$147	\$1,235	\$66	<b>\$4,146</b>
Franklin	\$2,897	\$8,615	\$471	\$3,943	\$210	<b>\$16,136</b>
Friendship	\$2,575	\$7,658	\$418	\$3,505	\$187	<b>\$14,343</b>
Fulton	\$2,941	\$8,746	\$478	\$4,003	\$213	<b>\$16,380</b>
Garfield	\$7,344	\$21,842	\$1,194	\$9,998	\$532	<b>\$40,910</b>
Garland	\$3,540	\$10,529	\$575	\$4,820	\$257	<b>\$19,722</b>
Garner	\$4,155	\$12,357	\$675	\$5,656	\$301	<b>\$23,144</b>
Gassville	\$30,401	\$90,414	\$4,941	\$41,386	\$2,204	<b>\$169,345</b>
Gateway	\$5,925	\$17,622	\$963	\$8,066	\$430	<b>\$33,005</b>
Gentry	\$49,063	\$147,118	\$8,004	\$67,310	\$3,632	<b>\$275,128</b>
Georgetown	\$1,814	\$5,395	\$295	\$2,470	\$132	<b>\$10,105</b>
Gilbert	\$410	\$1,218	\$67	\$558	\$30	<b>\$2,282</b>
Gillett	\$10,109	\$30,065	\$1,643	\$13,762	\$733	<b>\$56,312</b>
Gillham	\$2,341	\$6,962	\$380	\$3,187	\$170	<b>\$13,039</b>
Gilmore	\$3,848	\$11,443	\$625	\$5,238	\$279	<b>\$21,433</b>
Glenwood	\$32,595	\$96,940	\$5,297	\$44,373	\$2,363	<b>\$181,569</b>
Goshen	\$15,669	\$46,599	\$2,546	\$21,330	\$1,136	<b>\$87,280</b>
Gosnell	\$51,907	\$154,374	\$8,436	\$70,662	\$3,763	<b>\$289,141</b>
Gould	\$12,245	\$36,418	\$1,990	\$16,670	\$888	<b>\$68,211</b>
Grady	\$6,569	\$19,536	\$1,068	\$8,942	\$476	<b>\$36,591</b>
Grannis	\$8,105	\$24,105	\$1,317	\$11,033	\$588	<b>\$45,148</b>
Gravette	\$45,543	\$135,447	\$7,401	\$61,999	\$3,302	<b>\$253,691</b>
Green Forest	\$40,393	\$120,131	\$6,564	\$54,988	\$2,928	<b>\$225,005</b>
Greenbrier	\$68,848	\$204,758	\$11,189	\$93,725	\$4,991	<b>\$383,511</b>
Greenland	\$18,931	\$56,302	\$3,077	\$25,771	\$1,372	<b>\$105,453</b>
Greenway	\$3,058	\$9,094	\$497	\$4,162	\$222	<b>\$17,032</b>
Greenwood	\$130,967	\$389,502	\$21,284	\$178,288	\$9,494	<b>\$729,535</b>
Greers Ferry	\$13,035	\$38,767	\$2,118	\$17,745	\$945	<b>\$72,611</b>
Griffithville	\$3,292	\$9,790	\$535	\$4,481	\$239	<b>\$18,336</b>
Grubbs	\$5,647	\$16,795	\$918	\$7,688	\$409	<b>\$31,457</b>
Guion	\$1,258	\$3,742	\$204	\$1,713	\$91	<b>\$7,008</b>
Gum Springs	\$1,756	\$5,221	\$285	\$2,390	\$127	<b>\$9,779</b>
Gurdon	\$32,361	\$96,244	\$5,259	\$44,054	\$2,346	<b>\$180,265</b>
Guy	\$10,358	\$30,805	\$1,683	\$14,101	\$751	<b>\$57,698</b>
Hackett	\$11,880	\$35,330	\$1,931	\$16,172	\$861	<b>\$66,173</b>
Hamburg	\$41,798	\$124,308	\$6,793	\$56,900	\$3,030	<b>\$232,829</b>
Hampton	\$19,370	\$57,607	\$3,148	\$26,369	\$1,404	<b>\$107,898</b>
Hardy	\$11,294	\$33,590	\$1,835	\$15,375	\$819	<b>\$62,913</b>

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Harrell	\$3,716	\$11,052	\$604	\$5,059	\$269	\$20,700
Harrisburg	\$33,678	\$100,160	\$5,473	\$45,847	\$2,441	\$187,599
Harrison	\$189,216	\$563,150	\$30,773	\$257,773	\$13,727	\$1,054,639
Hartford	\$9,392	\$27,933	\$1,526	\$12,786	\$681	\$52,319
Hartman	\$7,593	\$22,582	\$1,234	\$10,336	\$550	\$42,295
Haskell	\$58,373	\$173,605	\$9,486	\$79,465	\$4,232	\$325,161
Hatfield	\$6,042	\$17,970	\$982	\$8,225	\$438	\$33,657
Havana	\$5,486	\$16,316	\$892	\$7,469	\$398	\$30,560
Haynes	\$2,194	\$6,527	\$357	\$2,987	\$159	\$12,224
Hazen	\$21,477	\$63,873	\$3,490	\$29,237	\$1,557	\$119,633
Heber Springs	\$104,823	\$311,749	\$17,035	\$142,698	\$7,599	\$583,905
Hector	\$6,583	\$19,580	\$1,070	\$8,962	\$477	\$36,672
Helena-West Helena	\$179,576	\$534,390	\$29,201	\$244,609	\$13,026	\$1,000,802
Hermitage	\$12,143	\$36,113	\$1,973	\$16,530	\$880	\$67,640
Hickory Ridge	\$3,979	\$11,835	\$647	\$5,417	\$288	\$22,166
Higden	\$1,756	\$5,221	\$285	\$2,390	\$127	\$9,779
Higginson	\$9,085	\$27,020	\$1,476	\$12,368	\$659	\$50,608
Highfill	\$8,529	\$25,366	\$1,386	\$11,611	\$618	\$47,511
Highland	\$15,288	\$45,468	\$2,485	\$20,812	\$1,108	\$85,161
Hindsville	\$892	\$2,654	\$145	\$1,215	\$65	\$4,971
Holland	\$8,149	\$24,235	\$1,324	\$11,093	\$591	\$45,392
Holly Grove	\$8,807	\$26,193	\$1,431	\$11,989	\$638	\$49,059
Hope	\$147,621	\$439,234	\$24,001	\$201,052	\$10,706	\$822,615
Horatio	\$15,274	\$45,424	\$2,482	\$20,792	\$1,107	\$85,080
Horseshoe Bend	\$31,952	\$95,026	\$5,193	\$43,497	\$2,316	\$177,983
Horseshoe Lake	\$4,272	\$12,705	\$694	\$5,815	\$310	\$23,796
Hot Springs	\$514,390	\$1,531,248	\$83,673	\$700,905	\$37,324	\$2,867,541
Houston	\$2,531	\$7,527	\$411	\$3,445	\$183	\$14,098
Hoxie	\$40,671	\$120,958	\$6,610	\$55,367	\$2,948	\$226,554
Hughes	\$21,082	\$62,698	\$3,426	\$28,699	\$1,528	\$117,433
Humnoke	\$4,155	\$12,357	\$675	\$5,656	\$301	\$23,144
Humphrey	\$8,149	\$24,235	\$1,324	\$11,093	\$591	\$45,392
Hunter	\$1,536	\$4,569	\$250	\$2,091	\$111	\$8,557
Huntington	\$9,290	\$27,629	\$1,510	\$12,647	\$673	\$51,749
Huntsville	\$34,322	\$102,075	\$5,578	\$46,723	\$2,488	\$191,185
Huttig	\$8,734	\$25,976	\$1,419	\$11,890	\$633	\$48,652
Imboden	\$9,904	\$29,456	\$1,610	\$13,483	\$718	\$55,172
Jacksonport	\$3,102	\$9,224	\$504	\$4,222	\$225	\$17,277
Jacksonville	\$414,963	\$1,234,118	\$67,437	\$564,899	\$30,082	\$2,311,498
Jasper	\$6,818	\$20,276	\$1,108	\$9,281	\$494	\$37,976
Jennette	\$1,682	\$5,004	\$273	\$2,290	\$122	\$9,372
Jericho	\$1,741	\$5,178	\$283	\$2,370	\$126	\$9,698
Jerome	\$571	\$1,697	\$93	\$777	\$41	\$3,178
Johnson	\$49,069	\$145,933	\$7,974	\$66,798	\$3,557	\$273,331
Joiner	\$8,427	\$25,062	\$1,369	\$11,472	\$611	\$46,941
Jonesboro	\$984,052	\$2,926,615	\$159,921	\$1,339,613	\$71,337	\$5,481,537
Judsonia	\$29,538	\$87,847	\$4,800	\$40,211	\$2,141	\$164,537
Junction City	\$8,500	\$25,279	\$1,381	\$11,571	\$616	\$47,348
Keiser	\$11,104	\$33,024	\$1,805	\$15,116	\$805	\$61,854
Kensett	\$24,110	\$71,705	\$3,918	\$32,822	\$1,748	\$134,302
Keo	\$3,745	\$11,139	\$609	\$5,099	\$272	\$20,862

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Kibler	\$14,059	\$41,813	\$2,285	\$19,139	\$1,019	\$78,316
Kingsland	\$6,540	\$19,449	\$1,063	\$8,902	\$474	\$36,428
Knobel	\$4,199	\$12,487	\$682	\$5,716	\$304	\$23,389
Knoxville	\$10,694	\$31,806	\$1,738	\$14,559	\$775	\$59,572
Lafe	\$6,701	\$19,928	\$1,089	\$9,122	\$486	\$37,324
LaGrange	\$1,302	\$3,872	\$212	\$1,773	\$94	\$7,253
Lake City	\$30,459	\$90,588	\$4,950	\$41,465	\$2,208	\$169,671
Lake View	\$6,481	\$19,275	\$1,053	\$8,823	\$470	\$36,102
Lake Village	\$37,672	\$112,038	\$6,122	\$51,284	\$2,731	\$209,847
Lakeview	\$10,841	\$32,241	\$1,762	\$14,758	\$786	\$60,387
Lamar	\$23,481	\$69,834	\$3,816	\$31,965	\$1,702	\$130,798
Lavaca	\$33,488	\$99,594	\$5,442	\$45,588	\$2,428	\$186,540
Leachville	\$29,157	\$86,715	\$4,738	\$39,693	\$2,114	\$162,418
Lead Hill	\$3,965	\$11,791	\$644	\$5,397	\$287	\$22,085
Leola	\$7,330	\$21,799	\$1,191	\$9,978	\$531	\$40,829
Lepanto	\$27,694	\$82,364	\$4,501	\$37,701	\$2,008	\$154,268
Leslie	\$6,452	\$19,188	\$1,048	\$8,783	\$468	\$35,939
Letona	\$3,731	\$11,095	\$606	\$5,079	\$270	\$20,781
Lewisville	\$18,726	\$55,693	\$3,043	\$25,493	\$1,358	\$104,312
Lexa	\$4,184	\$12,444	\$680	\$5,696	\$303	\$23,307
Lincoln	\$32,903	\$97,854	\$5,347	\$44,791	\$2,385	\$183,280
Little Flock	\$37,818	\$112,473	\$6,146	\$51,483	\$2,742	\$210,662
Little Rock	\$2,831,088	\$8,420,234	\$460,111	\$3,854,233	\$205,244	\$15,770,910
Lockesburg	\$10,812	\$32,154	\$1,757	\$14,718	\$784	\$60,224
London	\$15,200	\$45,207	\$2,470	\$20,693	\$1,102	\$84,672
Lonoke	\$62,104	\$184,700	\$10,093	\$84,544	\$4,502	\$345,942
Lonsdale	\$1,375	\$4,090	\$224	\$1,872	\$100	\$7,660
Louann	\$2,399	\$7,136	\$390	\$3,266	\$174	\$13,365
Lowell	\$107,193	\$318,798	\$17,420	\$145,925	\$7,771	\$597,107
Luxora	\$17,234	\$51,255	\$2,801	\$23,461	\$1,249	\$96,000
Lynn	\$4,213	\$12,531	\$685	\$5,736	\$305	\$23,470
Madison	\$11,250	\$33,459	\$1,828	\$15,315	\$816	\$62,669
Magazine	\$12,392	\$36,853	\$2,014	\$16,869	\$898	\$69,026
Magness	\$2,955	\$8,789	\$480	\$4,023	\$214	\$16,462
Magnolia	\$169,371	\$503,716	\$27,525	\$230,568	\$12,278	\$943,457
Malvern	\$150,951	\$448,936	\$24,531	\$205,494	\$10,943	\$840,856
Mammoth Spring	\$14,293	\$42,509	\$2,323	\$19,458	\$1,036	\$79,620
Manila	\$48,893	\$145,411	\$7,946	\$66,559	\$3,544	\$272,353
Mansfield	\$16,663	\$49,558	\$2,708	\$22,684	\$1,208	\$92,822
Marianna	\$60,202	\$179,044	\$9,784	\$81,955	\$4,364	\$335,348
Marie	\$1,229	\$3,655	\$200	\$1,673	\$89	\$6,846
Marion	\$180,606	\$537,131	\$29,351	\$245,864	\$13,093	\$1,006,045
Marked Tree	\$37,540	\$111,647	\$6,101	\$51,105	\$2,721	\$209,114
Marmaduke	\$16,254	\$48,340	\$2,641	\$22,127	\$1,178	\$90,540
Marshall	\$19,824	\$58,956	\$3,222	\$26,986	\$1,437	\$110,425
Marvell	\$17,351	\$51,603	\$2,820	\$23,620	\$1,258	\$96,652
Maumelle	\$251,093	\$746,763	\$40,806	\$341,819	\$18,202	\$1,398,683
Mayflower	\$32,683	\$97,201	\$5,311	\$44,492	\$2,369	\$182,058
Maynard	\$6,232	\$18,535	\$1,013	\$8,484	\$452	\$34,716
McCaskill	\$1,404	\$4,177	\$228	\$1,912	\$102	\$7,823
McCrary	\$25,295	\$75,229	\$4,111	\$34,435	\$1,834	\$140,903

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
McDougal	\$2,721	\$8,093	\$442	\$3,704	\$197	\$15,158
McGehee	\$61,724	\$183,569	\$10,031	\$84,026	\$4,475	\$343,824
McNab	\$995	\$2,959	\$162	\$1,354	\$72	\$5,542
McNeil	\$7,549	\$22,451	\$1,227	\$10,277	\$547	\$42,051
McRae	\$9,978	\$29,674	\$1,621	\$13,583	\$723	\$55,579
Melbourne	\$27,036	\$80,407	\$4,394	\$36,805	\$1,960	\$150,601
Mena	\$83,932	\$249,617	\$13,640	\$114,258	\$6,084	\$467,532
Menifee	\$4,418	\$13,140	\$718	\$6,015	\$320	\$24,611
Midland	\$4,755	\$14,141	\$773	\$6,473	\$345	\$26,486
Midway	\$5,691	\$16,925	\$925	\$7,747	\$413	\$31,701
Mineral Springs	\$17,673	\$52,560	\$2,872	\$24,059	\$1,281	\$98,445
Minturn	\$1,595	\$4,743	\$259	\$2,171	\$116	\$8,883
Mitchellville	\$5,267	\$15,664	\$856	\$7,170	\$382	\$29,338
Monette	\$21,809	\$65,309	\$3,569	\$29,894	\$1,592	\$122,173
Monticello	\$138,501	\$411,909	\$22,508	\$188,545	\$10,040	\$771,505
Montrose	\$5,179	\$15,403	\$842	\$7,050	\$375	\$28,849
Moorefield	\$2,004	\$5,961	\$326	\$2,728	\$145	\$11,165
Moro	\$3,160	\$9,398	\$514	\$4,302	\$229	\$17,603
Morrilton	\$99,001	\$294,432	\$16,089	\$134,772	\$7,177	\$551,470
Morrison Bluff	\$936	\$2,785	\$152	\$1,275	\$68	\$5,216
Mount Ida	\$15,742	\$46,817	\$2,558	\$21,430	\$1,141	\$87,688
Mount Pleasant	\$6,057	\$18,013	\$984	\$8,245	\$439	\$33,739
Mount Vernon	\$2,121	\$6,309	\$345	\$2,888	\$154	\$11,817
Mountain Home	\$182,113	\$541,613	\$29,596	\$247,915	\$13,202	\$1,014,438
Mountain Pine	\$11,265	\$33,503	\$1,831	\$15,335	\$817	\$62,750
Mountain View	\$40,203	\$119,566	\$6,533	\$54,729	\$2,914	\$223,946
Mountainburg	\$9,231	\$27,455	\$1,500	\$12,567	\$669	\$51,423
Mulberry	\$24,213	\$72,009	\$3,935	\$32,961	\$1,755	\$134,873
Murfreesboro	\$24,008	\$71,400	\$3,902	\$32,682	\$1,740	\$133,732
Nashville	\$67,693	\$201,321	\$11,001	\$92,152	\$4,907	\$377,073
Newark	\$17,205	\$51,168	\$2,796	\$23,421	\$1,247	\$95,837
Newport	\$115,269	\$342,815	\$18,733	\$156,919	\$8,356	\$642,092
Nimmons	\$1,009	\$3,002	\$164	\$1,374	\$73	\$5,623
Norfolk	\$7,476	\$22,234	\$1,215	\$10,177	\$542	\$41,644
Norman	\$5,530	\$16,447	\$899	\$7,528	\$401	\$30,805
Norphlet	\$12,348	\$36,722	\$2,007	\$16,809	\$895	\$68,781
North Little Rock	\$911,502	\$2,710,849	\$148,130	\$1,240,849	\$66,077	\$5,077,408
Oak Grove	\$5,398	\$16,055	\$877	\$7,349	\$391	\$30,071
Oak Grove Heights	\$13,006	\$38,680	\$2,114	\$17,705	\$943	\$72,448
Oakhaven	\$922	\$2,741	\$150	\$1,255	\$67	\$5,134
Oden	\$3,394	\$10,094	\$552	\$4,621	\$246	\$18,907
Ogden	\$2,633	\$7,832	\$428	\$3,585	\$191	\$14,669
Oil Trough	\$3,804	\$11,313	\$618	\$5,178	\$276	\$21,188
O'Kean	\$2,838	\$8,441	\$461	\$3,864	\$206	\$15,810
Okolona	\$2,151	\$6,396	\$350	\$2,928	\$156	\$11,980
Ola	\$18,741	\$55,736	\$3,046	\$25,512	\$1,359	\$104,394
Omaha	\$2,472	\$7,353	\$402	\$3,366	\$179	\$13,773
Oppelo	\$11,426	\$33,981	\$1,857	\$15,554	\$828	\$63,647
Osceola	\$113,484	\$337,507	\$18,443	\$154,489	\$8,227	\$632,150
Oxford	\$9,802	\$29,152	\$1,593	\$13,344	\$711	\$54,601
Ozan	\$1,244	\$3,698	\$202	\$1,693	\$90	\$6,927

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Ozark	\$53,897	\$160,291	\$8,759	\$73,371	\$3,907	\$300,224
Palestine	\$9,963	\$29,630	\$1,619	\$13,563	\$722	\$55,497
Pangburn	\$8,793	\$26,150	\$1,429	\$11,970	\$637	\$48,978
Paragould	\$382,031	\$1,136,177	\$62,085	\$520,068	\$27,694	\$2,128,055
Paris	\$51,556	\$153,677	\$8,397	\$70,343	\$3,746	\$287,720
Parkdale	\$4,052	\$12,052	\$659	\$5,517	\$294	\$22,574
Parkin	\$16,166	\$48,079	\$2,627	\$22,007	\$1,172	\$90,051
Patmos	\$936	\$2,785	\$152	\$1,275	\$68	\$5,216
Patterson	\$6,613	\$19,667	\$1,075	\$9,002	\$479	\$36,835
Pea Ridge	\$70,136	\$208,587	\$11,398	\$95,478	\$5,084	\$390,683
Peach Orchard	\$1,975	\$5,874	\$321	\$2,689	\$143	\$11,002
Perla	\$3,526	\$10,486	\$573	\$4,800	\$256	\$19,640
Perry	\$3,950	\$11,748	\$642	\$5,377	\$286	\$22,003
Perrytown	\$3,979	\$11,835	\$647	\$5,417	\$288	\$22,166
Perryville	\$21,360	\$63,525	\$3,471	\$29,077	\$1,548	\$118,981
Piggott	\$56,311	\$167,470	\$9,151	\$76,657	\$4,082	\$313,671
Pindall	\$1,639	\$4,873	\$266	\$2,231	\$119	\$9,127
Pine Bluff	\$718,047	\$2,135,603	\$116,697	\$977,539	\$52,056	\$3,999,942
Pineville	\$3,482	\$10,355	\$566	\$4,740	\$252	\$19,396
Plainview	\$8,895	\$26,454	\$1,446	\$12,109	\$645	\$49,548
Pleasant Plains	\$5,106	\$15,185	\$830	\$6,951	\$370	\$28,441
Plumerville	\$12,084	\$35,939	\$1,964	\$16,451	\$876	\$67,314
Pocahontas	\$96,674	\$287,514	\$15,711	\$131,605	\$7,008	\$538,513
Pollard	\$3,248	\$9,659	\$528	\$4,421	\$235	\$18,092
Portia	\$6,393	\$19,014	\$1,039	\$8,703	\$463	\$35,613
Portland	\$6,291	\$18,709	\$1,022	\$8,564	\$456	\$35,042
Pottsville	\$41,520	\$123,481	\$6,747	\$56,522	\$3,010	\$231,280
Powhatan	\$1,053	\$3,133	\$171	\$1,434	\$76	\$5,868
Poyen	\$4,243	\$12,618	\$689	\$5,776	\$308	\$23,633
Prairie Grove	\$64,752	\$192,575	\$10,523	\$88,148	\$4,694	\$360,693
Prattsville	\$4,462	\$13,271	\$725	\$6,074	\$323	\$24,856
Prescott	\$48,220	\$143,409	\$7,836	\$65,643	\$3,496	\$268,604
Pyatt	\$3,233	\$9,616	\$525	\$4,401	\$234	\$18,010
Quitman	\$11,148	\$33,155	\$1,812	\$15,176	\$808	\$62,098
Ratcliff	\$2,955	\$8,789	\$480	\$4,023	\$214	\$16,462
Ravenden	\$6,876	\$20,450	\$1,117	\$9,361	\$498	\$38,302
Ravenden Springs	\$1,726	\$5,134	\$281	\$2,350	\$125	\$9,616
Rector	\$28,923	\$86,019	\$4,700	\$39,374	\$2,097	\$161,114
Redfield	\$18,975	\$56,433	\$3,084	\$25,831	\$1,376	\$105,698
Reed	\$2,516	\$7,484	\$409	\$3,426	\$182	\$14,017
Reyno	\$6,671	\$19,841	\$1,084	\$9,082	\$484	\$37,161
Rison	\$19,663	\$58,477	\$3,195	\$26,767	\$1,425	\$109,528
Rockport	\$11,046	\$32,850	\$1,795	\$15,037	\$801	\$61,528
Roe	\$1,668	\$4,960	\$271	\$2,270	\$121	\$9,290
Rogers	\$818,748	\$2,434,995	\$133,057	\$1,114,582	\$59,353	\$4,560,735
Rondo	\$2,897	\$8,615	\$471	\$3,943	\$210	\$16,136
Rose Bud	\$7,052	\$20,972	\$1,146	\$9,600	\$511	\$39,280
Rosston	\$3,818	\$11,356	\$621	\$5,198	\$277	\$21,270
Rudy	\$892	\$2,654	\$145	\$1,215	\$65	\$4,971
Russell	\$3,160	\$9,398	\$514	\$4,302	\$229	\$17,603
Russellville	\$408,467	\$1,214,800	\$66,381	\$556,056	\$29,611	\$2,275,315

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Salem	\$23,920	\$71,139	\$3,887	\$32,563	\$1,734	\$133,243
Salesville	\$6,583	\$19,580	\$1,070	\$8,962	\$477	\$36,672
Scranton	\$3,277	\$9,746	\$533	\$4,461	\$238	\$18,255
Searcy	\$334,411	\$994,552	\$54,346	\$455,241	\$24,242	\$1,862,792
Sedgwick	\$2,224	\$6,614	\$361	\$3,027	\$161	\$12,387
Shannon Hills	\$45,982	\$136,752	\$7,473	\$62,596	\$3,333	\$256,136
Sheridan	\$67,342	\$200,277	\$10,944	\$91,674	\$4,882	\$375,117
Sherrill	\$1,229	\$3,655	\$200	\$1,673	\$89	\$6,846
Sherwood	\$431,919	\$1,284,547	\$70,192	\$587,981	\$31,311	\$2,405,950
Shirley	\$4,257	\$12,661	\$692	\$5,796	\$309	\$23,715
Sidney	\$2,648	\$7,875	\$430	\$3,605	\$192	\$14,750
Siloam Springs	\$220,019	\$654,347	\$35,756	\$299,517	\$15,950	\$1,225,590
Smackover	\$27,285	\$81,146	\$4,434	\$37,143	\$1,978	\$151,986
Smithville	\$1,141	\$3,394	\$185	\$1,553	\$83	\$6,357
South Lead Hill	\$1,492	\$4,438	\$243	\$2,031	\$108	\$8,312
Southside	\$24,190	\$82,111	\$4,194	\$37,320	\$2,394	\$150,209
Sparkman	\$6,247	\$18,579	\$1,015	\$8,504	\$453	\$34,798
Springdale	\$1,035,022	\$3,078,204	\$168,204	\$1,409,000	\$75,032	\$5,765,462
Springtown	\$1,273	\$3,785	\$207	\$1,733	\$92	\$7,090
St. Charles	\$3,365	\$10,007	\$547	\$4,581	\$244	\$18,744
St. Francis	\$3,657	\$10,878	\$594	\$4,979	\$265	\$20,374
St. Joe	\$1,931	\$5,743	\$314	\$2,629	\$140	\$10,757
St. Paul	\$1,653	\$4,917	\$269	\$2,251	\$120	\$9,209
Stamps	\$24,768	\$73,662	\$4,025	\$33,718	\$1,796	\$137,970
Star City	\$33,268	\$98,942	\$5,407	\$45,289	\$2,412	\$185,318
Stephens	\$13,035	\$38,767	\$2,118	\$17,745	\$945	\$72,611
Strawberry	\$4,418	\$13,140	\$718	\$6,015	\$320	\$24,611
Strong	\$8,163	\$24,279	\$1,327	\$11,113	\$592	\$45,474
Stuttgart	\$136,439	\$405,774	\$22,173	\$185,737	\$9,891	\$760,014
Subiaco	\$8,368	\$24,888	\$1,360	\$11,392	\$607	\$46,615
Success	\$2,180	\$6,483	\$354	\$2,968	\$158	\$12,143
Sulphur Rock	\$6,671	\$19,841	\$1,084	\$9,082	\$484	\$37,161
Sulphur Springs	\$7,476	\$22,234	\$1,215	\$10,177	\$542	\$41,644
Summit	\$8,837	\$26,280	\$1,436	\$12,029	\$641	\$49,222
Sunset	\$2,897	\$8,615	\$471	\$3,943	\$210	\$16,136
Swifton	\$11,675	\$34,721	\$1,897	\$15,893	\$846	\$65,032
Taylor	\$8,281	\$24,627	\$1,346	\$11,272	\$600	\$46,126
Texarkana	\$437,712	\$1,301,776	\$71,134	\$595,868	\$31,731	\$2,438,222
Thornton	\$5,954	\$17,709	\$968	\$8,106	\$432	\$33,168
Tillar	\$3,292	\$9,790	\$535	\$4,481	\$239	\$18,336
Tinsman	\$790	\$2,350	\$128	\$1,075	\$57	\$4,401
Tollette	\$3,511	\$10,442	\$571	\$4,780	\$255	\$19,559
Tontitown	\$35,990	\$107,035	\$5,849	\$48,993	\$2,609	\$200,475
Traskwood	\$7,578	\$22,538	\$1,232	\$10,317	\$549	\$42,214
Trumann	\$106,740	\$317,449	\$17,347	\$145,307	\$7,738	\$594,581
Tuckerman	\$27,241	\$81,016	\$4,427	\$37,084	\$1,975	\$151,742
Tull	\$6,554	\$19,493	\$1,065	\$8,922	\$475	\$36,509
Tupelo	\$2,633	\$7,832	\$428	\$3,585	\$191	\$14,669
Turrell	\$8,997	\$26,759	\$1,462	\$12,248	\$652	\$50,119
Twin Groves	\$4,901	\$14,576	\$797	\$6,672	\$355	\$27,301
Tyronza	\$11,148	\$33,155	\$1,812	\$15,176	\$808	\$62,098

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2016**

CITY	GENERAL REVENUE	SPECIAL REVENUE	HIGHWAY SEVERANCE	FOUR LANE HIGHWAY CONSTRUCTION	PROPERTY TAX RELIEF	TOTAL
Ulm	\$2,487	\$7,397	\$404	\$3,386	\$180	\$13,854
Valley Springs	\$2,677	\$7,962	\$435	\$3,645	\$194	\$14,913
Van Buren	\$333,430	\$991,637	\$54,187	\$453,907	\$24,171	\$1,857,332
Vandervoort	\$1,273	\$3,785	\$207	\$1,733	\$92	\$7,090
Victoria	\$541	\$1,610	\$88	\$737	\$39	\$3,015
Vilonia	\$55,813	\$165,991	\$9,070	\$75,980	\$4,046	\$310,900
Viola	\$4,930	\$14,663	\$801	\$6,712	\$357	\$27,464
Wabbaseka	\$3,731	\$11,095	\$606	\$5,079	\$270	\$20,781
Waldenburg	\$892	\$2,654	\$145	\$1,215	\$65	\$4,971
Waldo	\$20,072	\$59,696	\$3,262	\$27,325	\$1,455	\$111,810
Waldron	\$52,931	\$157,419	\$8,602	\$72,056	\$3,837	\$294,846
Walnut Ridge	\$71,540	\$212,764	\$11,626	\$97,389	\$5,186	\$398,506
Ward	\$59,500	\$176,955	\$9,669	\$80,999	\$4,313	\$331,436
Warren	\$87,823	\$261,191	\$14,272	\$119,556	\$6,367	\$489,209
Washington	\$2,633	\$7,832	\$428	\$3,585	\$191	\$14,669
Watson	\$3,087	\$9,181	\$502	\$4,202	\$224	\$17,195
Weiner	\$10,475	\$31,153	\$1,702	\$14,260	\$759	\$58,350
Weldon	\$1,097	\$3,263	\$178	\$1,494	\$80	\$6,112
West Fork	\$33,897	\$100,813	\$5,509	\$46,145	\$2,457	\$188,822
West Memphis	\$383,962	\$1,141,921	\$62,399	\$522,697	\$27,834	\$2,138,812
West Point	\$2,707	\$8,049	\$440	\$3,684	\$196	\$15,076
Western Grove	\$5,618	\$16,708	\$913	\$7,648	\$407	\$31,294
Wheatley	\$5,194	\$15,446	\$844	\$7,070	\$377	\$28,930
Whelen Springs	\$1,346	\$4,003	\$219	\$1,832	\$98	\$7,497
White Hall	\$80,845	\$240,436	\$13,138	\$110,056	\$5,861	\$450,336
Wickes	\$11,031	\$32,807	\$1,793	\$15,017	\$800	\$61,447
Widener	\$3,994	\$11,878	\$649	\$5,437	\$290	\$22,248
Wiederkehr Village	\$556	\$1,653	\$90	\$757	\$40	\$3,097
Williford	\$1,097	\$3,263	\$178	\$1,494	\$80	\$6,112
Willisville	\$2,224	\$6,614	\$361	\$3,027	\$161	\$12,387
Wilmar	\$7,170	\$22,234	\$1,215	\$10,177	\$542	\$41,338
Wilmot	\$8,046	\$23,931	\$1,308	\$10,954	\$583	\$44,822
Wilson	\$13,211	\$39,290	\$2,147	\$17,984	\$958	\$73,589
Wilton	\$5,472	\$16,273	\$889	\$7,449	\$397	\$30,479
Winchester	\$2,443	\$7,266	\$397	\$3,326	\$177	\$13,610
Winslow	\$5,720	\$17,012	\$930	\$7,787	\$415	\$31,864
Winthrop	\$2,809	\$8,354	\$457	\$3,824	\$204	\$15,647
Wooster	\$12,582	\$37,419	\$2,045	\$17,128	\$912	\$70,085
Wrightsville	\$30,928	\$91,980	\$5,026	\$42,103	\$2,242	\$172,278
Wynne	\$122,408	\$364,048	\$19,893	\$166,638	\$8,874	\$681,861
Yellville	\$17,615	\$52,386	\$2,862	\$23,979	\$1,277	\$98,119
Zinc	\$1,507	\$4,482	\$245	\$2,051	\$109	\$8,394
<b>TOTAL</b>	<b>\$27,555,271</b>	<b>\$82,032,112</b>	<b>\$4,482,212</b>	<b>\$37,548,666</b>	<b>\$2,000,000</b>	<b>\$153,618,262</b>

**GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION**  
**% of Net General Revenue Distributed to Each Institution**

FUND	2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Arkansas State University (2)	\$53,941,889	1.27%	\$55,858,938	1.22%	\$57,382,109	1.21%	\$56,856,765	1.13%	\$58,559,887	1.17%	\$59,090,991	1.14%	\$59,090,991	1.10%
Arkansas State University - Beebe	11,631,541	0.27%	12,044,917	0.26%	12,090,486	0.25%	12,044,916	0.24%	11,835,727	0.24%	11,835,727	0.23%	11,835,727	0.22%
Arkansas State University - Mountain Home	3,433,566	0.08%	3,555,592	0.08%	3,626,945	0.08%	3,582,223	0.07%	3,648,110	0.07%	3,648,110	0.07%	3,648,110	0.07%
Arkansas State University - Newport	5,786,641	0.14%	5,992,294	0.13%	6,038,040	0.13%	5,992,293	0.12%	5,992,293	0.12%	5,992,293	0.12%	5,992,293	0.11%
Arkansas Tech University	30,284,842	0.71%	31,361,139	0.69%	31,790,190	0.67%	31,535,222	0.63%	31,940,740	0.64%	32,216,531	0.62%	32,216,531	0.60%
Black River Technical College	5,804,827	0.14%	6,011,126	0.13%	6,084,400	0.13%	6,049,404	0.12%	6,113,516	0.12%	6,113,516	0.12%	6,113,516	0.11%
Cossatot Community College - UA	3,213,370	0.08%	3,327,570	0.07%	3,384,412	0.07%	3,351,626	0.07%	3,395,802	0.07%	3,395,802	0.07%	3,395,802	0.06%
East Arkansas Community College	5,589,415	0.13%	5,788,058	0.13%	5,788,058	0.12%	5,788,058	0.12%	5,788,058	0.11%	5,788,058	0.11%	5,788,058	0.11%
National Park College	8,594,844	0.20%	8,900,298	0.19%	9,025,371	0.19%	8,943,803	0.18%	9,046,489	0.18%	9,046,489	0.17%	9,046,489	0.17%
Henderson State University	18,071,598	0.43%	18,713,847	0.41%	18,744,331	0.39%	18,713,847	0.37%	18,713,847	0.37%	18,876,011	0.36%	18,876,011	0.35%
ASU - Mid-South	3,661,635	0.09%	3,791,766	0.08%	3,960,094	0.08%	3,818,117	0.08%	4,858,007	0.10%	5,358,007	0.10%	5,358,007	0.10%
Arkansas Northeastern College	8,282,692	0.19%	8,577,053	0.19%	8,577,298	0.18%	8,577,052	0.17%	8,577,052	0.17%	8,577,052	0.17%	8,577,052	0.16%
North Arkansas College	7,692,699	0.18%	7,966,091	0.17%	8,021,452	0.17%	7,966,091	0.16%	7,966,964	0.16%	7,966,964	0.15%	7,966,964	0.15%
Northwest Arkansas Community College	9,448,268	0.22%	9,784,052	0.21%	10,079,226	0.21%	10,084,563	0.20%	10,619,202	0.21%	10,619,202	0.20%	10,619,202	0.20%
College of the Ouachitas	3,385,780	0.08%	3,506,108	0.08%	3,555,192	0.07%	3,527,261	0.07%	3,527,261	0.07%	3,527,261	0.07%	3,527,261	0.07%
Ozarka College	2,858,021	0.07%	2,959,592	0.06%	3,016,769	0.06%	2,988,694	0.06%	3,126,475	0.06%	3,126,475	0.06%	3,126,475	0.06%
U of A - Community College - Morrilton	4,573,337	0.11%	4,735,869	0.10%	4,860,308	0.10%	4,787,010	0.10%	5,022,155	0.10%	5,022,155	0.10%	5,022,155	0.09%
Phillips Community College - UA	8,752,048	0.21%	9,063,088	0.20%	9,063,088	0.19%	9,063,088	0.18%	9,063,088	0.18%	9,063,088	0.17%	9,063,088	0.17%
Pulaski Technical College	13,817,593	0.32%	14,308,658	0.31%	14,665,724	0.31%	14,457,088	0.29%	15,137,437	0.29%	15,137,437	0.28%	15,137,437	0.28%
Rich Mountain Community College	3,091,385	0.07%	3,201,251	0.07%	3,228,807	0.07%	3,201,250	0.06%	3,206,869	0.06%	3,206,869	0.06%	3,206,869	0.06%
South Arkansas Community College	5,788,595	0.14%	5,994,316	0.13%	6,042,988	0.13%	5,994,316	0.12%	6,034,307	0.12%	6,034,307	0.12%	6,034,307	0.11%
Southeast Ark College	5,443,346	0.13%	5,636,798	0.12%	5,678,968	0.12%	5,636,798	0.11%	5,636,798	0.11%	5,636,798	0.11%	5,636,798	0.11%
Southern Ark University Tech (3)	7,369,339	0.17%	7,631,239	0.17%	7,710,061	0.16%	7,658,793	0.15%	7,725,136	0.15%	7,725,136	0.15%	7,725,136	0.14%
Southern Arkansas University (4)	14,919,354	0.35%	15,449,575	0.34%	15,566,043	0.33%	15,449,575	0.31%	15,449,575	0.31%	15,584,976	0.30%	15,584,976	0.29%
UA -Community College - Hope	4,337,834	0.10%	4,491,997	0.10%	4,507,704	0.09%	4,491,997	0.09%	4,491,997	0.09%	4,491,997	0.09%	4,491,997	0.08%
U of A - Fayetteville (5)	178,818,314	4.21%	185,173,363	4.05%	186,796,408	3.93%	186,010,475	3.70%	189,065,714	3.76%	190,203,302	3.67%	190,203,302	3.54%
U of A - Little Rock	57,707,562	1.36%	59,758,439	1.31%	60,433,991	1.27%	59,841,915	1.19%	60,256,177	1.20%	60,755,097	1.17%	60,755,097	1.13%
U of A - Medical Sciences (6)	100,072,515	2.35%	103,629,007	2.27%	104,386,192	2.20%	104,404,430	2.08%	102,804,430	2.05%	88,204,430	1.70%	95,204,430	1.77%
U of A - Monticello	15,289,147	0.36%	15,832,510	0.35%	15,938,066	0.34%	15,832,510	0.31%	15,832,510	0.32%	15,946,042	0.31%	15,946,042	0.30%
U of A - Pine Bluff	24,363,866	0.57%	25,229,737	0.55%	25,326,295	0.53%	25,229,737	0.50%	25,229,737	0.50%	25,418,885	0.49%	25,418,885	0.47%
U of A - School for Math, Science & Arts	1,074,817	0.03%	1,113,014	0.02%	1,126,454	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%
UA -Community College - Batesville	3,882,660	0.09%	4,020,646	0.09%	4,104,600	0.09%	4,050,586	0.08%	4,131,061	0.08%	4,131,061	0.08%	4,131,061	0.08%
University of Central Arkansas	50,188,711	1.18%	51,972,375	1.14%	52,561,560	1.11%	52,284,021	1.04%	52,647,178	1.05%	53,114,705	1.02%	53,114,705	0.99%
U of A - Fort Smith	19,425,593	0.46%	20,115,961	0.44%	20,339,616	0.43%	20,245,166	0.40%	20,415,091	0.41%	20,594,615	0.40%	20,594,615	0.38%
<b>TOTAL FOR INSTITUTIONS</b>	<b>\$700,597,645</b>	<b>16.48%</b>	<b>\$725,496,284</b>	<b>15.87%</b>	<b>\$733,501,246</b>	<b>15.44%</b>	<b>\$729,571,705</b>	<b>14.51%</b>	<b>\$736,971,705</b>	<b>14.67%</b>	<b>\$726,562,404</b>	<b>14.01%</b>	<b>\$733,562,404</b>	<b>13.67%</b>
<b>TOTAL NET GENERAL REVENUES(1)</b>	<b>\$4,252,074,057</b>		<b>\$4,572,847,441</b>		<b>\$4,751,568,795</b>		<b>\$5,026,990,611</b>		<b>\$5,022,445,081</b>		<b>\$5,185,003,887</b>		<b>\$5,367,813,000</b>	

(1) "Total Net General Revenues" is gross collections less refunds, claims, and off the top deductions (does not include one time funding).

(2) "Arkansas State University" includes the following affiliated entity: System Office.

(3) "Southern Arkansas University - Tech" includes the following affiliated entities: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.

(4) "Southern Arkansas University" includes the following affiliated entity: System Office.

(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.

(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES  
AND THE PERCENTAGE EACH RECEIVED OF THE AMOUNT DISTRIBUTED TO ALL INSTITUTIONS**

<b>FUND</b>	<b>2010-11</b>	<b>% GR to Institutions</b>	<b>2011-12</b>	<b>% GR to Institutions</b>	<b>2012-13</b>	<b>% GR to Institutions</b>	<b>2013-14</b>	<b>% GR to Institutions</b>	<b>2014-15</b>	<b>% GR to Institutions</b>	<b>2015-16</b>	<b>% GR to Institutions</b>
Arkansas State University (2)	\$55,858,938	7.70%	\$57,382,109	7.82%	\$56,856,765	7.79%	\$58,559,887	7.95%	\$59,090,991	8.13%	\$59,090,991	8.06%
Arkansas State University - Beebe	12,044,917	1.66%	12,090,486	1.65%	12,044,916	1.65%	11,835,727	1.61%	11,835,727	1.63%	11,835,727	1.61%
Arkansas State University - Mt. Home	3,555,592	0.49%	3,626,945	0.49%	3,582,223	0.49%	3,648,110	0.50%	3,648,110	0.50%	3,648,110	0.50%
Arkansas State University - Newport	5,992,294	0.83%	6,038,040	0.82%	5,992,293	0.82%	5,992,293	0.81%	5,992,293	0.82%	5,992,293	0.82%
Arkansas Tech University	31,361,139	4.32%	31,790,190	4.33%	31,535,222	4.32%	31,940,740	4.33%	32,216,531	4.43%	32,216,531	4.39%
Black River Technical College	6,011,126	0.83%	6,084,400	0.83%	6,049,404	0.83%	6,113,516	0.83%	6,113,516	0.84%	6,113,516	0.83%
Cossatot Community College - UA	3,327,570	0.46%	3,384,412	0.46%	3,351,626	0.46%	3,395,802	0.46%	3,395,802	0.47%	3,395,802	0.46%
East Ark. Community College	5,788,058	0.80%	5,788,058	0.79%	5,788,058	0.79%	5,788,058	0.79%	5,788,058	0.80%	5,788,058	0.79%
National Park College	8,900,298	1.23%	9,025,371	1.23%	8,943,803	1.23%	9,046,489	1.23%	9,046,489	1.25%	9,046,489	1.23%
Henderson State University	18,713,847	2.58%	18,744,331	2.56%	18,713,847	2.57%	18,713,847	2.54%	18,876,011	2.60%	18,876,011	2.57%
ASU Mid-South	3,791,766	0.52%	3,960,094	0.54%	3,818,117	0.52%	4,858,007	0.66%	5,358,007	0.74%	5,358,007	0.73%
Arkansas Northeastern College	8,577,053	1.18%	8,577,298	1.17%	8,577,052	1.18%	8,577,052	1.16%	8,577,052	1.18%	8,577,052	1.17%
North Arkansas College	7,966,091	1.10%	8,021,452	1.09%	7,966,091	1.09%	7,966,964	1.08%	7,966,964	1.10%	7,966,964	1.09%
Northwest Arkansas Community College	9,784,052	1.35%	10,079,226	1.37%	10,084,563	1.38%	10,619,202	1.44%	10,619,202	1.46%	10,619,202	1.45%
College of the Ouachitas	3,506,108	0.48%	3,555,192	0.48%	3,527,261	0.48%	3,527,261	0.48%	3,527,261	0.49%	3,527,261	0.48%
Ozarka College	2,959,592	0.41%	3,016,769	0.41%	2,988,694	0.41%	3,126,475	0.42%	3,126,475	0.43%	3,126,475	0.43%
U of A - Community College - Morrilton	4,735,869	0.65%	4,860,308	0.66%	4,787,010	0.66%	5,022,155	0.68%	5,022,155	0.69%	5,022,155	0.68%
Phillips Community College - UA	9,063,088	1.25%	9,063,088	1.24%	9,063,088	1.24%	9,063,088	1.23%	9,063,088	1.25%	9,063,088	1.24%
Pulaski Technical College	14,308,658	1.97%	14,665,724	2.00%	14,457,088	1.98%	15,137,437	2.05%	15,137,437	2.08%	15,137,437	2.06%
Rich Mountain Community College	3,201,251	0.44%	3,228,807	0.44%	3,201,250	0.44%	3,206,869	0.44%	3,206,869	0.44%	3,206,869	0.44%
South Arkansas Community College	5,994,316	0.83%	6,042,988	0.82%	6,034,316	0.82%	6,034,307	0.82%	6,034,307	0.83%	6,034,307	0.82%
Southeast Arkansas College	5,636,798	0.78%	5,678,968	0.77%	5,636,798	0.77%	5,636,798	0.76%	5,636,798	0.78%	5,636,798	0.77%
Southern Arkansas University Tech (3)	7,631,239	1.05%	7,710,061	1.05%	7,658,793	1.05%	7,725,136	1.05%	7,725,136	1.06%	7,725,136	1.05%
Southern Arkansas University (4)	15,449,575	2.13%	15,566,043	2.12%	15,449,575	2.12%	15,449,575	2.10%	15,584,976	2.15%	15,584,976	2.12%
UA -Community College - Hope	4,491,997	0.62%	4,507,704	0.61%	4,491,997	0.62%	4,491,997	0.61%	4,491,997	0.62%	4,491,997	0.61%
U of A - Fayetteville (5)	185,173,363	25.52%	186,796,408	25.47%	186,010,475	25.50%	189,065,714	25.65%	190,203,302	26.18%	190,203,302	25.93%
U of A - Little Rock	59,758,439	8.24%	60,433,991	8.24%	59,841,915	8.20%	60,256,177	8.18%	60,755,097	8.36%	60,755,097	8.28%
U of A - Medical Sciences (6)	103,629,007	14.28%	104,386,192	14.23%	104,404,430	14.31%	102,804,430	13.95%	88,204,430	12.14%	95,204,430	12.98%
U of A - Monticello	15,832,510	2.18%	15,938,066	2.17%	15,832,510	2.17%	15,832,510	2.15%	15,946,042	2.19%	15,946,042	2.17%
U of A - Pine Bluff	25,229,737	3.48%	25,326,295	3.45%	25,229,737	3.46%	25,229,737	3.42%	25,418,885	3.50%	25,418,885	3.47%
U of A - School for Math, Science & Arts	1,113,014	0.15%	1,126,454	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%
UA -Community College - Batesville	4,020,646	0.55%	4,104,600	0.56%	4,050,586	0.56%	4,131,061	0.56%	4,131,061	0.57%	4,131,061	0.56%
University of Central Arkansas	51,972,375	7.16%	52,561,560	7.17%	52,284,021	7.17%	52,647,178	7.14%	53,114,705	7.31%	53,114,705	7.24%
U of A - Fort Smith	20,115,961	2.77%	20,339,616	2.77%	20,245,166	2.77%	20,415,091	2.77%	20,594,615	2.83%	20,594,615	2.81%
<b>TOTALS (1)</b>	<b>\$725,496,284</b>	<b>100%</b>	<b>\$733,501,246</b>	<b>100%</b>	<b>\$729,571,705</b>	<b>100%</b>	<b>\$736,971,705</b>	<b>100%</b>	<b>\$726,562,404</b>	<b>100%</b>	<b>\$733,562,404</b>	<b>100%</b>

(1) Total does not include Educational Excellence Fund or WorkForce 2000 Distributions.

(2) "Arkansas State University" includes the following affiliated entity: System Office.

(3) "Southern Arkansas University - Tech" includes the following affiliated entity: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.

(4) "Southern Arkansas University" includes the following affiliated entity: System Office.

(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.

(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS									
		FISCAL YEAR 2014-2015 Actual				FISCAL YEAR 2015-16 Actual			
		REV STAB LAW (A+B)**	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	REV STAB LAW (A+B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL
FOUR YEAR INSTITUTIONS	ARKANSAS STATE UNIV. (& System)	\$59,090,991	\$6,154,737		\$65,245,728	\$59,090,991	\$6,224,521		\$65,315,512
	ARKANSAS TECH UNIV. (& Ark. Valley TI)	32,216,531	2,063,109	\$786,662	35,066,302	32,216,531	2,086,501	\$794,490	35,097,522
	HENDERSON STATE UNIVERSITY	18,876,011	2,134,189		21,010,200	18,876,011	2,158,387		21,034,398
	SOUTHERN ARK. UNIVERSITY	15,584,976	1,261,779		16,846,755	15,584,976	1,276,086		16,861,062
	UA-FAYETTEVILLE (& System)	120,954,440	15,272,692		136,227,132	120,954,440	15,445,856		136,400,296
	UA-Archeological Survey	2,327,380			2,327,380	2,327,380			2,327,380
	UA-Agriculture	62,800,138			62,800,138	62,800,138			62,800,138
	UA-Clinton School	2,295,575			2,295,575	2,295,575			2,295,575
	UA-Criminal Justice Institute	1,825,769			1,825,769	1,825,769			1,825,769
	U OF A - FORT SMITH	20,594,615	3,127,187		23,721,802	20,594,615	3,162,644		23,757,259
	UA-LITTLE ROCK	60,755,097	5,419,788		66,174,885	60,755,097	5,481,239		66,236,336
	UA-MEDICAL SCIENCES	86,456,661	9,331,812		95,788,473	86,456,661	9,437,619		95,894,280
	UAMS-Child Safety Center	720,588			720,588	720,588			720,588
	UAMS-Indigent Care	5,342,181	232,212		5,574,393	5,342,181	234,844		5,577,025
	UAMS - Child Abuse/Rape/Domestic Violence	735,000			735,000	735,000			735,000
	UAMS - Pediatrics/Psychiatric Research	1,950,000			1,950,000	1,950,000			1,950,000
	UA-MONTICELLO (& Crossett & McGehee)	15,946,042	1,088,956	1,349,691	18,384,689	15,946,042	1,101,302	1,363,120	18,410,464
	UA-PINE BLUFF	25,418,885	1,890,404		27,309,289	25,418,885	1,911,837		27,330,722
	UNIVERSITY OF CENTRAL ARKANSAS	53,114,705	4,696,967		57,811,672	53,114,705	4,750,222		57,864,927
	<b>TOTAL-FOUR YEAR INSTITUTIONS</b>	<b>\$587,005,585</b>	<b>\$52,673,832</b>	<b>\$2,136,353</b>	<b>\$641,815,770</b>	<b>\$587,005,585</b>	<b>\$53,271,058</b>	<b>\$2,157,610</b>	<b>\$642,434,253</b>
TWO YEAR INSTITUTIONS	ARKANSAS NORTHEASTERN COLLEGE	\$8,577,052	\$736,111	\$723,753	\$10,036,916	\$8,577,052	\$744,458	\$730,954	\$10,052,464
	ASU-BEEBE (& Searcy & Heber Spgs.)	11,835,727	1,468,406	794,044	14,098,177	11,835,727	1,485,055	801,945	14,122,727
	ASU-MOUNTAIN HOME	3,648,110		815,811	4,463,921	3,648,110		823,929	4,472,039
	ASU-NEWPORT (& Marked Tree)	5,992,293		1,403,661	7,395,954	5,992,293		1,417,628	7,409,921
	COSSATOT COMM. COLL. OF U OF A	3,395,802		1,337,033	4,732,835	3,395,802		1,350,337	4,746,139
	EAST ARKANSAS COMMUNITY COLLEGE	5,788,058	768,453		6,556,511	5,788,058	777,166		6,565,224
	MID-SOUTH COMMUNITY COLLEGE	3,858,007		2,169,328	6,027,335	3,858,007		2,190,914	6,048,921
	MSCC-AR Delta Training & Ed. Consortium	1,500,000			1,500,000	1,500,000			1,000,000
	NATIONAL PARK COMMUNITY COLL.	9,046,489	1,149,330	661,439	10,857,258	9,046,489	1,162,362	668,021	10,876,872
	NORTH ARKANSAS COLLEGE	7,966,964	453,840	569,510	8,990,314	7,966,964	458,985	575,177	9,001,126
	NORTHWEST ARK. COMMUNITY COLL.	10,619,202	1,015,712		11,634,914	10,619,202	1,027,228		11,646,430
	PHILLIPS CC U of A (& DeWitt & Stuttgart)	9,063,088	748,370	524,636	10,336,094	9,063,088	756,855	529,856	10,349,799
	RICH MOUNTAIN COMMUNITY COLLEGE	3,206,869	202,844		3,409,713	3,206,869	205,144		3,412,013
	SOUTHERN ARK. UNIVERSITY - TECH	5,705,511	329,438		6,034,949	5,705,511	333,173		6,038,684
	SAU-Tech.-Environ. Training Acad.	368,404			368,404	368,404			368,404
	SAU-Tech.-Fire Training Acad.	1,651,221			1,651,221	1,651,221			1,651,221
	SOUTH ARK. COMMUNITY COLLEGE	6,034,307	525,567	456,843	7,016,717	6,034,307	531,526	461,389	7,027,222
	U OF A COMM. COLL. AT BATESVILLE	4,131,061		858,220	4,989,281	4,131,061		866,760	4,997,821
	U OF A COMM. COLL. AT HOPE	4,491,997		1,939,647	6,431,644	4,491,997		1,958,947	6,450,944
	U OF A COMM. COLL. AT MORRILTON	5,022,155		1,278,465	6,300,620	5,022,155		1,291,186	6,313,341
	BLACK RIVER TECHNICAL COLLEGE	6,113,516		2,223,088	8,336,604	6,113,516		2,245,209	8,358,725
	OUACHITA TECHNICAL COLLEGE	3,527,261		1,144,993	4,672,254	3,527,261		1,156,386	4,683,647
	OZARKA TECHNICAL COLLEGE	3,126,475		1,259,310	4,385,785	3,126,475		1,271,841	4,398,316
	PULASKI TECHNICAL COLLEGE	15,137,437		2,251,370	17,388,807	15,137,437		2,273,772	17,411,209
	SOUTHEAST ARK. COLLEGE	5,636,798		1,955,738	7,592,536	5,636,798		1,975,199	7,611,997
	<b>TOTAL-TWO YEAR INSTITUTIONS</b>	<b>\$145,443,804</b>	<b>\$7,398,071</b>	<b>\$22,366,889</b>	<b>\$175,208,764</b>	<b>\$145,443,804</b>	<b>\$7,481,952</b>	<b>\$22,589,450</b>	<b>\$175,015,206</b>
	<b>OTHER: U of A - Math, Science &amp; Art School</b>	<b>\$1,113,015</b>	<b>\$7,288,327</b>		<b>\$8,401,342</b>	<b>\$1,113,015</b>	<b>\$7,370,964</b>		<b>\$8,483,979</b>
<b>TOTAL- ALL INSTITUTIONS</b>	<b>\$733,562,404</b>	<b>\$67,360,230</b>	<b>\$24,503,242</b>	<b>\$825,425,876</b>	<b>\$733,562,404</b>	<b>\$68,123,974</b>	<b>\$24,747,060</b>	<b>\$825,933,438</b>	

EDUCATIONAL EXCELLENCE TRUST is 14.14% of Previous Year's Sales and Use Tax Collections.

WORKFORCE 2000 is 6.78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Any funds collected over the FY2014 level are transferred to Career Education - Skills Development Fund for workforce development programs.

Legislative Council approved Governor's request to add \$7 million FY14-15 "A" category funding to UAMS.

## DEPARTMENT OF CORRECTION STATE SUPPORT

Fiscal Years	In Millions			Increase Over Previous Year
	General Revenue	Rainy Day Set Aside Transfers	Total	
<b>1996</b>	\$108.9		<b>\$108.9</b>	\$14.0
<b>1997</b>	\$120.7		<b>\$120.7</b>	\$11.8
<b>1998</b>	\$145.8		<b>\$145.8</b>	\$25.1
<b>1999</b>	\$149.9		<b>\$149.9</b>	\$4.1
<b>2000</b>	\$161.7		<b>\$161.7</b>	\$11.8
<b>2001</b>	\$165.4		<b>\$165.4</b>	\$3.7
<b>2002</b>	\$167.5		<b>\$167.5</b>	\$2.1
<b>2003</b>	\$179.2		<b>\$179.2</b>	\$11.7
<b>2004</b>	\$201.8		<b>\$201.8</b>	\$22.7
<b>2005</b>	\$206.5		<b>\$206.5</b>	\$4.7
<b>2006</b>	\$245.0		<b>\$245.0</b>	\$38.4
<b>2007</b>	\$251.9		<b>\$251.9</b>	\$6.9
<b>2008</b>	\$271.3		<b>\$271.3</b>	\$19.4
<b>2009</b>	\$275.8		<b>\$275.8</b>	\$4.5
<b>2010</b>	\$275.8	\$13.6	<b>\$289.4</b>	\$13.6
<b>2011</b>	\$290.3	\$6.9	<b>\$297.2</b>	\$7.8
<b>2012</b>	\$296.7	\$5.9	<b>\$302.6</b>	\$5.4
<b>2013</b>	\$298.8	\$5.7	<b>\$304.5</b>	\$1.9
<b>2014</b>	\$313.0		<b>\$313.0</b>	\$8.5
<b>2015</b>	\$333.3	\$2.7	<b>\$336.0</b>	\$23.0
<b>2016</b>	\$337.3	\$10.0	<b>\$347.3</b>	\$11.3

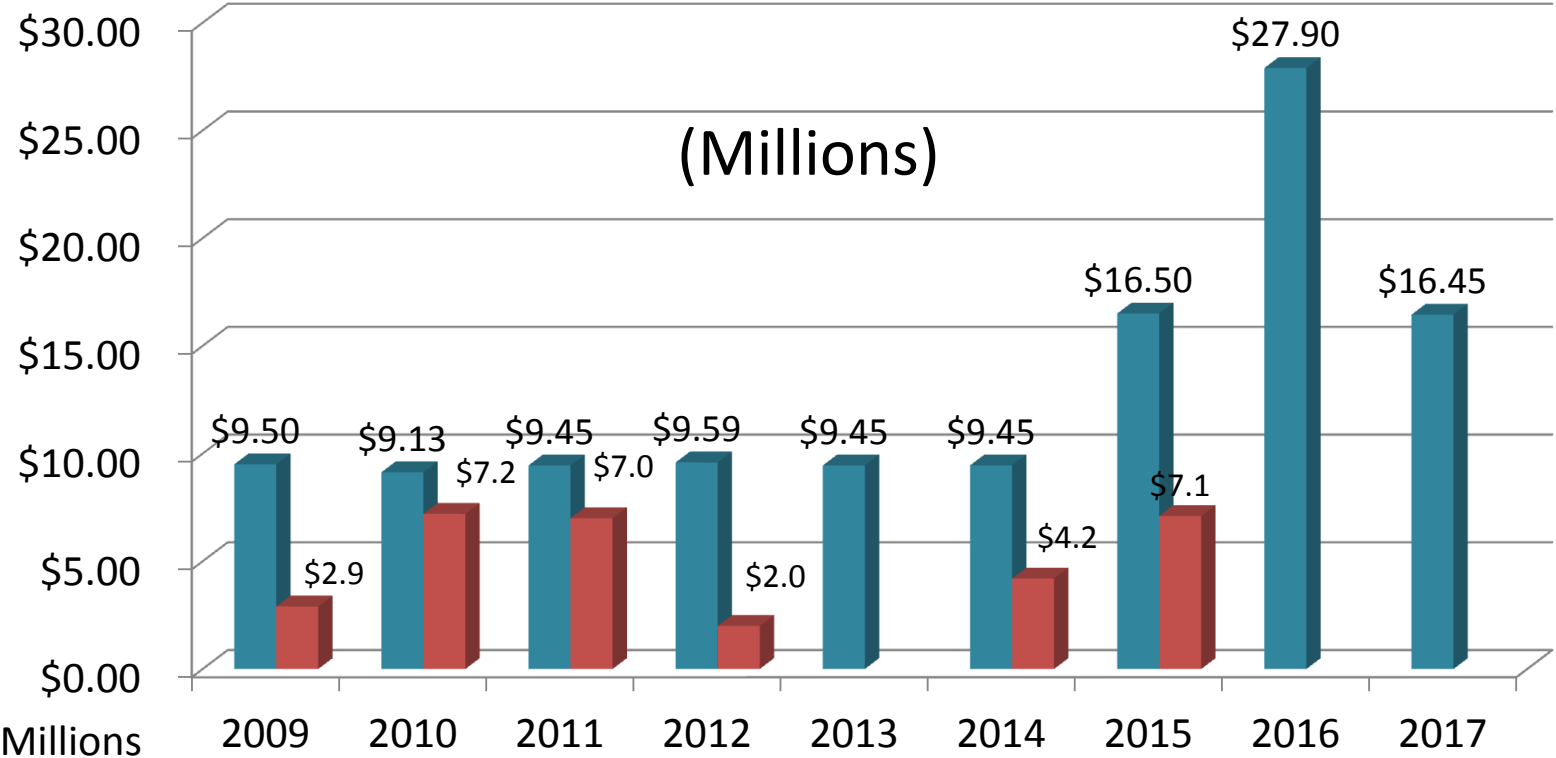
## **INMATE COST PER DAY**

FISCAL YEAR 2016

Department of Correction - Inmate Care & Custody	\$63.50
Department of Community Correction Residential Services	\$66.79
Drug Courts	\$12.61
Probation/Parole	\$2.24
County Jail Reimbursement	\$30.00

The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015.

# County Jail Reimbursement Fiscal Years 2009-2017



**General Revenue Distributed through Revenue Stabilization Allocations**

**Revenue Distributed through Supplement Acts (Surplus)**

Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund  
Fiscal Year 2017 based on March 8, 2016 Official Revenue Forecast

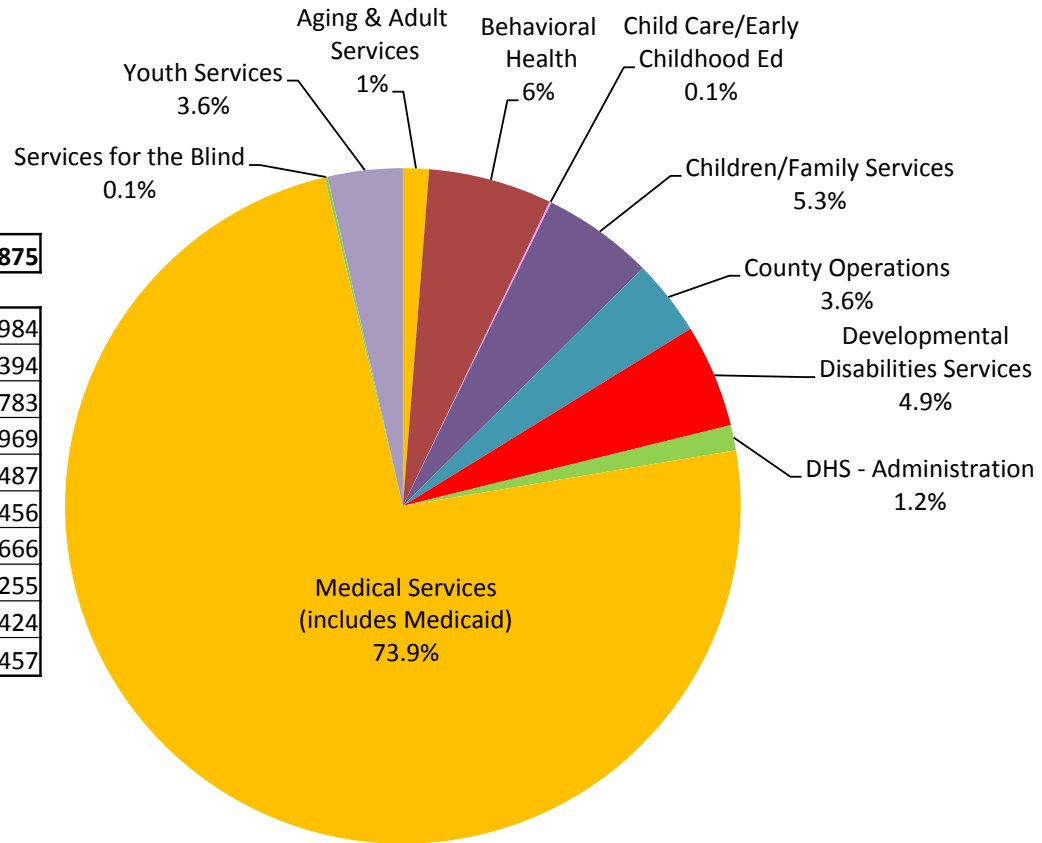
# DEPARTMENT OF HUMAN SERVICES GENERAL REVENUE FUNDING BY DIVISION 2015-16 FISCAL YEAR

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<b>Total General Revenue Funding</b>	<b>\$1,333,248,875</b>
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Medical Services (includes Medicaid)	\$985,392,984
Behavioral Health	\$78,870,394
Children/Family Services	\$71,092,783
Developmental Disabilities Services	\$65,870,969
County Operations	\$48,481,487
Youth Services	\$47,808,456
Aging & Adult Services	\$16,547,666
DHS - Administration	\$16,136,255
Services for the Blind	\$1,883,424
Child Care/Early Childhood Ed	\$1,164,457



## MEDICAID - STATE AND FEDERAL FUNDING

	SFY2012	SFY2013	SFY2014*	SFY2015	SFY2016 Actual**	SFY2017^
<b>State Funds</b>						
General Revenue	694,783,928	803,401,190	883,977,715	899,089,488	978,136,998	1,058,043,768
Other - Arkansas Works	-	-	-	-	-	40,759,335
Other - Traditional Medicaid	655,793,283	603,461,146	570,001,396	529,706,945	514,756,337	528,372,554
<b>Total State Funds</b>	<b>1,350,577,211</b>	<b>1,406,862,336</b>	<b>1,453,979,111</b>	<b>1,428,796,433</b>	<b>1,492,893,335</b>	<b>1,627,175,657</b>
<b>Federal Funds</b>						
Traditional Medicaid	3,242,773,439	3,276,854,534	3,372,482,040	3,448,084,635	3,549,606,349	3,943,855,736
Arkansas Works	-	-	362,247,691	1,323,140,594	1,554,822,236	1,589,614,048
<b>Total Federal Funds</b>	<b>3,242,773,439</b>	<b>3,276,854,534</b>	<b>3,734,729,731</b>	<b>4,771,225,229</b>	<b>5,104,428,585</b>	<b>5,533,469,784</b>
<b>Total - Traditional Medicaid (Only)</b>	<b>\$4,593,350,650</b>	<b>\$4,683,716,870</b>	4,826,461,151	4,876,881,068	5,042,499,684	5,530,272,058
<b>Total - All Sources - Including Arkansas Works</b>	-	-	<b>\$5,188,708,842</b>	<b>\$6,200,021,662</b>	<b>\$6,597,321,920</b>	<b>\$7,160,645,441</b>

**Other - Traditional Medicaid - State Funds** are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, General Improvement Funds and drug rebates.

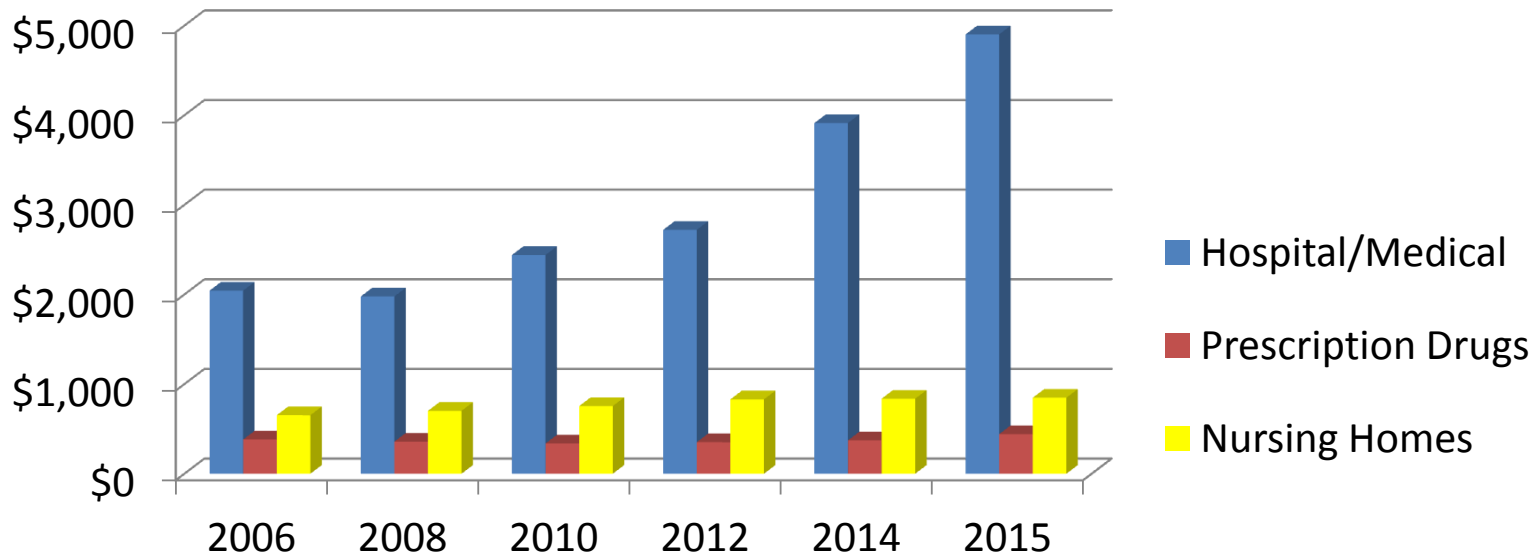
\* SFY2014 is a partial year of Arkansas Works Program (6 months)

\*\*SFY2016 Actual is based on payments from the 53rd week Medicaid Payout report and includes 45 day rule payments and General Improvement Fund Transfers (Other Funds.)

^ SFY2017 estimates as of May 31, 2016. Beginning January 1, 2017, the state is required to provide a 5% match for the Arkansas Works Program.

# MEDICAID EXPENDITURES 2006-2015 FISCAL YEARS

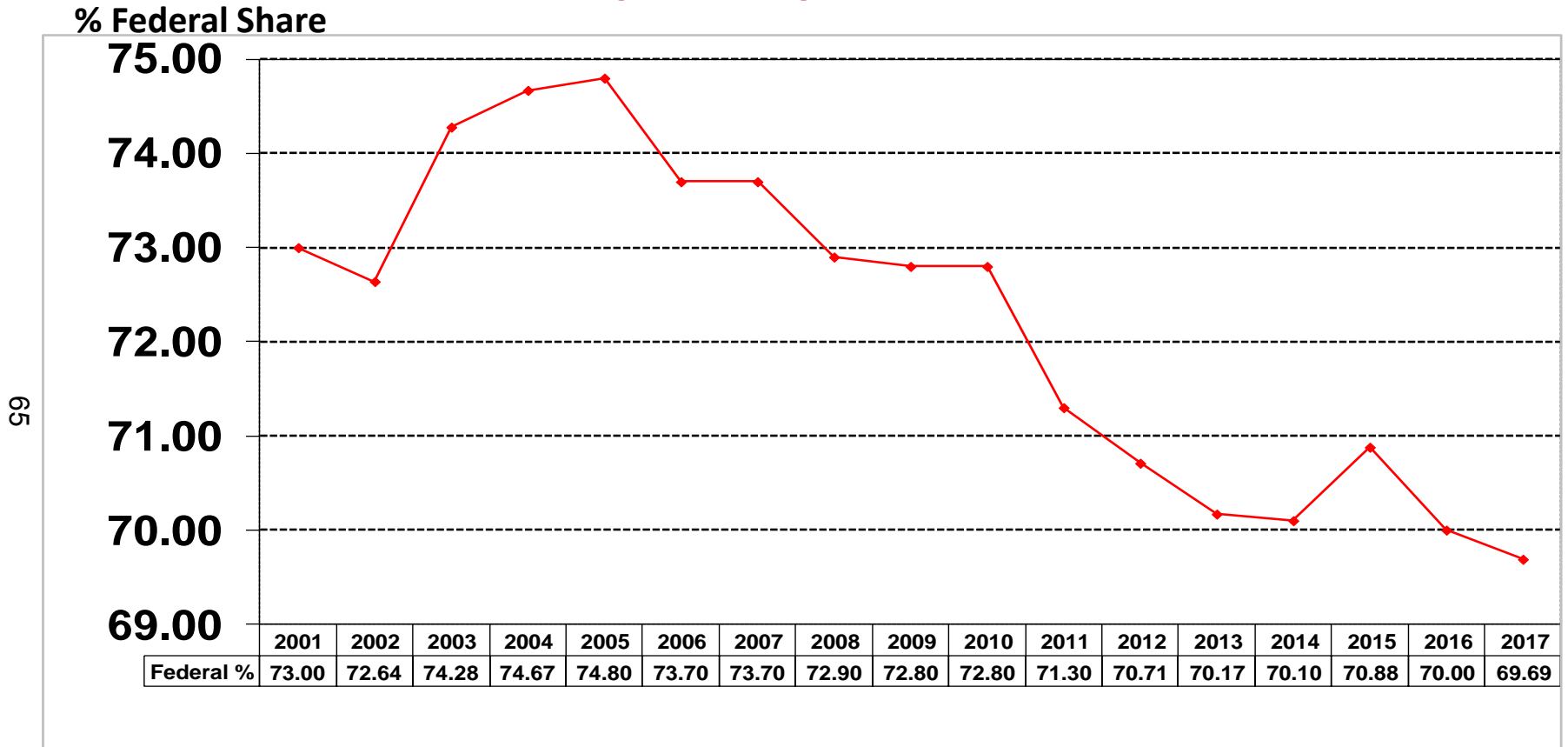
\$ in Millions



Funding is made up of State, Federal and Tobacco Settlement Money

- Hospital and Medical Services have grown from \$2.04 billion in 2006 to \$4.9 billion in 2015.
- Drug purchases have risen from \$382 million in 2006 to \$442 million in 2015.
- Nursing home payments have gone from \$653 million in 2006 to \$848 million in 2015, reflecting both the increased costs of long-term care as well as the increasing number of aged entering nursing homes

# FEDERAL MEDICAID MATCH RATES (FMAP)



Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs. The rate is based upon our personal income growth compared to the rest of the nation.

**HISTORY OF EMPLOYEE/EMPLOYER  
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS  
FOR FISCAL YEARS 2011 THROUGH 2015**

	2011	2012	2013	2014	2015
<b>HIGHWAY RETIREMENT</b>					
Employee	\$8,736,269	\$8,581,555	\$8,640,276	\$8,884,845	\$9,138,451
Employer	17,661,269	17,936,005	18,053,378	18,614,492	19,059,012
<b>TOTAL</b>	<b>\$26,397,538</b>	<b>\$26,517,560</b>	<b>\$26,693,654</b>	<b>\$27,499,337</b>	<b>\$28,197,463</b>
<b>STATE POLICE</b>					
Employee	\$0	\$0	\$0	\$0	\$0
Employer	6,196,065	6,489,613	6,183,721	6,405,887	6,409,752
<b>TOTAL</b>	<b>\$6,196,065</b>	<b>\$6,489,613</b>	<b>\$6,183,721</b>	<b>\$6,405,887</b>	<b>\$6,409,752</b>
<b>APERS</b>					
Employee	\$34,639,544	\$41,361,523	\$44,549,911	\$48,237,869	\$51,596,001
Employer	\$196,428,733	\$230,495,674	\$249,062,186	\$264,477,703	\$262,327,561
<b>TOTAL</b>	<b>\$231,068,277</b>	<b>\$271,857,197</b>	<b>\$293,612,097</b>	<b>\$312,715,572</b>	<b>\$313,923,562</b>
<b>TEACHERS' RETIREMENT</b>					
Employee	\$139,460,601	\$117,662,465	\$113,900,872	\$125,225,906	\$128,555,684
Employer	\$400,330,902	\$398,822,946	\$400,933,872	\$404,920,441	\$408,230,472
<b>TOTAL</b>	<b>\$539,791,503</b>	<b>\$516,485,411</b>	<b>\$514,834,744</b>	<b>\$530,146,347</b>	<b>\$536,786,156</b>
<b>TOTAL ALL SYSTEMS</b>					
Employee	\$182,836,414	\$167,605,543	\$167,091,059	\$182,348,620	\$189,290,136
Employer	620,616,969	653,744,238	674,233,157	694,418,523	696,026,797
<b>TOTAL</b>	<b>\$803,453,383</b>	<b>\$821,349,781</b>	<b>\$841,324,216</b>	<b>\$876,767,143</b>	<b>\$885,316,933</b>

**Sources:** Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

## SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>Number of Annuitants</b>	<b>Total Annuities Paid</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2014-15	33,106	451,912,791.00	1,137.54	13,650.48
2013-14	31,914	414,548,645.00	1,082.46	12,989.55
2012-13	30,533	396,607,128.00	1,082.45	12,989.46
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75
1989-90	10,017	46,840,933.00	389.68	4,676.14
1988-89	9,418	43,704,909.00	386.71	4,640.57
1987-88	9,402	38,230,782.54	338.85	4,066.24
1986-87	8,125	25,887,111.47	265.51	3,186.11
1985-86	7,714	23,223,915.56	250.88	3,010.62
1984-85	7,502	20,219,240.77	224.60	2,695.18
1983-84	7,068	18,322,558.81	216.03	2,592.33
1982-83	6,744	15,822,241.01	195.51	2,346.12
1981-82	6,444	14,237,627.95	184.12	2,209.44
1980-81	6,038	12,447,089.93	171.79	2,061.46
1979-80	5,627	10,726,886.18	158.86	1,906.32

## SUMMARY OF TEACHER RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>No. On Retired Payroll</b>	<b>Total Payments</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2014-15	40,748	970,719,484.00	1,985.21	23,822.51
2013-14	38,478	914,250,015.00	1,980.03	23,760.33
2012-13	36,254	846,210,946.00	1,945.10	23,341.17
2011-12	34,160	791,844,923.00	1,931.71	23,180.47
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

## SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>Number of Annuitants</b>	<b>Total Annuities Paid</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2014-15	3,244	100,328,585.00	2,577.29	30,927.43
2013-14	3,162	93,712,721.00	2,469.76	29,637.17
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42

**GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, TRANSFERS & SURPLUS**

<b>Fiscal Year</b>	<b>Date of Official General Revenue Forecast</b>	<b>Official General Revenue Forecast Amount</b>	<b>Actual Net General Revenue Collected &amp; Available for Distribution</b> (Does not include One-Time Funding)	<b>One Time Funding Transfers to General Revenue</b> (Not included in Actual Net)	<b>Fiscal Year Ending Surplus</b> (Actual net collected plus one-time funding minus distributions to Agencies and Institutions)	<b>Percent of Revenue Stabilization Allocations and Surplus Forecast</b> (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year)
1979-80	July 1, 1979	\$862,786,594				100% of Allotment A
1979-80	Dec., 1979	\$823,098,411				95.4% of Allotment A
<b>1979-80</b>	<b>Actual (6/30/80)</b>		<b>\$829,826,827</b>	<b>\$0</b>	<b>\$0</b>	<b>96.2% of Allotment A</b>
1980-81	July 1, 1980	\$934,123,510				95.3% of Allotment A
1980-81	August, 1980	\$897,856,385				91.6% of Allotment A
<b>1980-81</b>	<b>Actual (6/30/81)</b>		<b>\$900,032,558</b>	<b>\$0</b>	<b>\$0</b>	<b>91.8% of Allotment A</b>
1981-82	July 1, 1981	\$982,858,560				Allotment A + B
1981-82	May 7, 1982	\$969,329,928				Allotment A + 80% of B
<b>1981-82</b>	<b>Actual (6/30/82)</b>		<b>\$969,650,376</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotment A + 80.5% of B</b>
1982-83	July 1, 1982	\$1,048,172,123				Allotment A + 75% of B
1982-83	Nov. 2, 1982	\$1,021,143,610				Allotment A + 45% of B
1982-83	April 11, 1983	\$1,016,008,192				Allotment A + 39.3% of B
<b>1982-83</b>	<b>Actual (6/30/83)</b>		<b>\$1,023,649,335</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotment A + 47.8% of B</b>
1983-84	July 1, 1983	\$1,091,956,127				Allotment A + 90% of B
1983-84	Dec. 16, 1983	\$1,106,796,082				Allotment A + B + 27.9% of C
1983-84	June 4, 1984	\$1,125,459,646				Allotments A, B & C + \$10.9M surplus
<b>1983-84</b>	<b>Actual (6/30/84)</b>		<b>\$1,138,549,036</b>	<b>\$0</b>	<b>\$23,960,025</b>	<b>Allotments A, B &amp; C + 23.9M surplus</b>
1984-85	July 1, 1984	\$1,168,163,093				Allotment A+ 88% of B
1984-85	Sept. 11, 1984	\$1,177,417,536				Allotments A & B
1984-85	Nov. 7, 1984	\$1,251,020,000				Allotments A, B, C + \$61.6M surplus
1984-85	April 8, 1985	\$1,240,999,635				Allotments A, B, C + \$51.6M surplus
<b>1984-85</b>	<b>Actual (6/30/85)</b>		<b>\$1,233,870,583</b>	<b>\$0</b>	<b>\$44,859,734</b>	<b>Allotments A, B, C + \$44.8M surplus</b>
1985-86	July 1, 1985	\$1,507,248,925				Allotment A + 74.3% of B
1985-86	Oct. 18, 1985	\$1,492,584,745				Allotment A + 62.0% of B
1985-86	Feb. 7, 1986	\$1,446,923,111				Allotment A + 23.7% of B
1985-86	May 6, 1986	\$1,437,623,874				Allotment A + 15.9% of B
1985-86	June 12, 1986	\$1,427,728,533				Allotment A + 7.6% of B
<b>1985-86</b>	<b>Actual (6/30/86)</b>		<b>\$1,429,361,692</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotment A + 9.0% of B</b>
1986-87	July 1, 1986 (5/6/86)	\$1,524,007,667				99.15% of Allotment A
1986-87	August 15, 1986	\$1,492,497,675				97.10% of Allotment A
1986-87	January 8, 1987	\$1,436,701,933				93.50% of Allotment A
1986-87	April 15, 1987	\$1,428,709,154				92.95% of Allotment A
1986-87	June 30, 1987	\$1,458,682,074				94.90% of Allotment A
<b>1986-87</b>	<b>Actual (6/30/87)</b>		<b>\$1,460,812,018</b>	<b>\$0</b>	<b>\$0</b>	<b>95.00% of Allotment A</b>
1987-88	July 1, 1987 (4/30/87)	\$1,557,807,568				Allotments A, A1, A2 + 38.85% of B
1987-88	June 17, 1988	\$1,567,803,873				Allotments A, A1, A2 + 49.36% of B
<b>1987-88</b>	<b>Actual (6/30/88)</b>		<b>\$1,586,125,750</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, A1, A2 + 68.6% of B</b>
1988-89	July 1, 1988	\$1,627,298,020				Allotment A + 87.38% of B
1988-89	October 4, 1988	\$1,650,097,000				Allotments A, B + 13.5% of B-1
1988-89	April 28, 1989	\$1,667,491,300				Allotments A, B + 31.07% of B-1
1988-89	June 26, 1989	\$1,693,290,699				Allotments A, B + 57.13% of B-1
<b>1988-89</b>	<b>Actual (6/30/89)</b>		<b>\$1,713,868,561</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, B + 77.9% of B-1</b>
1989-90	July 1, 1989 (4/28/89)	\$1,718,088,936				Allotments A, A-1 + 5.95% of B
1989-90	November 8, 1989	\$1,745,009,378				Allotments A, A-1 + 20.6% of B
1989-90	April 1, 1990	\$1,762,282,562				Allotments A, A-1 + 30.0% of B
1989-90	June 22, 1990	\$1,782,275,354				Allotments A, A-1 + 40.9% of B
<b>1989-90</b>	<b>Actual (6/30/90)</b>		<b>\$1,811,802,528</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, A-1 + 57.0% of B</b>
1990-91	July 1, 1990	\$1,829,208,302				Allotments A, A-1 + 24.1% of B
1990-91	November 7, 1990	\$1,862,316,761				Allotments A, A-1 + 40.0% of B
<b>1990-91</b>	<b>Actual (6/30/91)</b>		<b>\$1,879,393,979</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, A-1 + 48.2% of B</b>

**GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, TRANSFERS & SURPLUS**

<b>Fiscal Year</b>	<b>Date of Official General Revenue Forecast</b>	<b>Official General Revenue Forecast Amount</b>	<b>Actual Net General Revenue Collected &amp; Available for Distribution</b> (Does not include One-Time Funding)	<b>One Time Funding Transfers to General Revenue</b> (Not included in Actual Net)	<b>Fiscal Year Ending Surplus</b> (Actual net collected plus one-time funding minus distributions to Agencies and Institutions)	<b>Percent of Revenue Stabilization Allocations and Surplus Forecast</b> (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year)
1991-92	July 1, 1991	\$1,953,132,163				Allotments A, A-1 + 94.0% of B
1991-92	October 4, 1991	\$1,928,132,099				Allotments A, A-1 + 47.97% of B
1991-92	April 6, 1992	\$1,907,509,626				Allotments A, A-1 + 10.0% of B
1991-92	April 13, 1992	\$1,915,113,382				Allotments A, A-1 + 24.0% of B
1991-92	June 4, 1992	\$1,927,496,642				Allotments A, A-1 + 46.8% of B
1991-92	June 30, 1992	\$1,932,102,346				Allotments A, A-1 + 55.28% of B
<b>1991-92</b>	<b>Actual (6/30/92)</b>		<b>\$1,934,996,462</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, A-1 + 60.6% of B</b>
1992-93	July 1, 1992	\$2,054,494,419				Allotments A, A-1 + 27.7% of B
<b>1992-93</b>	<b>Actual (6/30/93)</b>		<b>\$2,076,967,027</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, A-1 + 62.8% of B</b>
1993-94	July 1, 1993	\$2,215,596,001				Allotment A + 93.5% of B
1993-94	February 2, 1994	\$2,245,320,658				Allotments A, B + B-1
1993-94	June 27, 1994	\$2,258,650,974				Allotments A, B, B-1, C
1993-94	June 30, 1994	\$2,269,749,899				Allotments A, B, B-1, C + 90.27% of C-1
<b>1993-94</b>	<b>Actual (6/30/94)</b>		<b>\$2,270,017,681</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotments A, B, B-1, C + 92.5% of C-1</b>
1994-95	July 1, 1994	\$2,363,295,723				Allotments A, B + 77.3% of B-1
1994-95	November 9, 1994	\$2,374,398,866				Allotments A, B, B-1 + 54.3% of C
1994-95	April 3, 1995	\$2,400,379,717				Allotments A, B, B-1, C, C-1
<b>1994-95</b>	<b>Actual (6/30/95)</b>		<b>\$2,452,523,636</b>	<b>\$0</b>	<b>\$52,143,917</b>	<b>Allotments A, B, B-1, C, C-1 + \$52.1M Surplus</b>
1995-96	July 1, 1995	\$2,502,500,213				Allotment A + 96.27% of B
1995-96	February 1, 1996	\$2,583,474,612				Allotments A, B, B-1, C, C-1 + \$50.3M Surplus
1995-96	May 1, 1996	\$2,590,074,612				Allotments A, B, B-1, C, C-1 + \$56.4M Surplus
<b>1995-96</b>	<b>Actual (6/30/96)</b>		<b>\$2,631,960,737</b>	<b>\$0</b>	<b>\$98,786,125</b>	<b>Allotments A, B, B-1, C, C-1 + \$98.8M Surplus</b>
1996-97	July 1, 1996	\$2,701,212,075				Allotments A, B, B-1, C, C-1 + \$15.9M Surplus
1996-97	November 4, 1996	\$2,724,812,075				Allotments A, B, B-1, C, C-1 + \$39.5M Surplus
1996-97	April 28, 1997	\$2,731,612,075				Allotments A, B, B-1, C, C-1 + \$46.3M Surplus
<b>1996-97</b>	<b>Actual (6/30/97)</b>		<b>\$2,771,893,531</b>	<b>\$0</b>	<b>\$86,581,456</b>	<b>Allotments A, B, B-1, C, C-1 + \$86.6M Surplus</b>
1997-98	July 1, 1997	\$2,847,199,972				99.72% of Allotment A (Does not include \$8.1M from Balanced Budget Reserve Fund)
1997-98	April 10, 1998	\$2,885,400,000				Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund)
1997-98	June 9, 1998	\$2,920,937,978				Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus
<b>1997-98</b>	<b>Actual (6/30/98)</b>		<b>\$2,961,668,382</b>	<b>\$8,110,476</b>	<b>\$66,940,880</b>	<b>Allotments A, B + \$66.9M Surplus</b> <b>(With transfer total net is \$2,969,778,858) - Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund</b>
1998-99	July 1, 1998	\$2,992,000,000				Allotment A+ 60.4% of B (Does not include \$54.2M from Balanced Budget Reserve Fund)
1998-99	April 16, 1999	\$3,009,481,308				Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund)
<b>1998-99</b>	<b>Actual (6/30/99)</b>		<b>\$3,049,480,400</b>	<b>\$54,230,868</b>	<b>\$68,779,960</b>	<b>Allotments A, B + 25M for AASIS + \$68.8M Surplus (A+B = 3,009,931,308)</b> <b>(With \$54M transfer total net is \$3,103,711,268) - Net GR does not include \$54.2M from Balanced Budget Reserve Fund</b>
1999-00	July 1, 1999	\$3,175,299,986				Allotment A + 90% of B
1999-00	April 17, 2000	\$3,158,603,071				Allotment A + 79.91% of B
<b>1999-00</b>	<b>Actual (6/30/00)</b>		<b>\$3,176,581,515</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotment A + 90.8% of B</b>
2000-01	July 1, 2000 (4/17/00)	\$3,261,299,323				Allotment A + 46% of B
2000-01	March 29, 2001	\$3,253,298,944				Allotment A + 40.6% of B
<b>2000-01</b>	<b>Actual (6/30/01)</b>		<b>\$3,258,940,497</b>	<b>\$0</b>	<b>\$0</b>	<b>Allotment A + 44.4% of B</b>

**GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, TRANSFERS & SURPLUS**

<b>Fiscal Year</b>	<b>Date of Official General Revenue Forecast</b>	<b>Official General Revenue Forecast Amount</b>	<b>Actual Net General Revenue Collected &amp; Available for Distribution</b> (Does not include One-Time Funding)	<b>One Time Funding Transfers to General Revenue</b> (Not included in Actual Net)	<b>Fiscal Year Ending Surplus</b> (Actual net collected plus one-time funding minus distributions to Agencies and Institutions)	<b>Percent of Revenue Stabilization Allocations and Surplus Forecast</b> <small>(Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year)</small>
2001-02	July 1, 2001	\$3,391,700,000				Allotments A, B
2001-02	November 15, 2001	\$3,249,700,000				99.61% of Allotment A
2001-02	April 18, 2002	\$3,220,700,000				98.72% of Allotment A
2001-02	June 3, 2002	\$3,164,700,000				97.0% of Allotment A
2001-02	June 12, 2002	\$3,220,700,000				98.72% of Allotment A
<b>2001-02</b>	<b>Actual (6/30/02)</b>		<b>\$3,182,373,556</b>	<b>\$56,000,000</b>	<b>\$0</b>	<b>99.26% of Allotment A</b> <b>(With transfer total net is \$3,238,373,556)</b> - Net GR does not include \$56M from various fund transfers from the Special Session
2002-03	July 1, 2002 (4/18/02)	\$3,317,500,000				96.06% of Allotment A
2002-03	February 17, 2003	\$3,255,200,000				94.25% of Allotment A
2002-03	May 2, 2003	\$3,234,300,000				93.65% of Allotment A
2002-03	June 30, 2003	\$3,244,600,000				93.94% of Allotment A
<b>2002-03</b>	<b>Actual (6/30/03)</b>		<b>\$3,233,515,734</b>	<b>\$17,253,857</b>	<b>\$0</b>	<b>94.12% of Allotment A</b> <b>(With transfer total net is \$3,250,769,592)</b> - Net GR does not include \$17.3M from transfer from the General Improvement Fund
2003-04	July 1, 2003 (5/15/03)	\$3,525,966,225				Allotments A, B & B-1
<b>2003-04</b>	<b>Actual (6/30/04)</b>		<b>\$3,534,842,591</b>	<b>\$64,000,000</b>	<b>\$72,876,367</b>	<b>A, B &amp; B-1 + \$72.9M Surplus</b> <b>(With transfer total net is \$3,598,842,592)</b> - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers
2004-05	July 1, 2004 (5/4/04)	\$3,629,925,804				Allotments A, B, B-1 & B-2
2004-05	November 10, 2004	\$3,748,425,804				Allotments A, B, B-1 & B-2 + \$118.5M Surplus
2004-05	April 4, 2005	\$3,776,325,804				Allotments A, B, B-1 & B-2 + \$146.4M Surplus
<b>2004-05</b>	<b>Actual (6/30/05)</b>		<b>\$3,912,142,959</b>	<b>\$25,000,000</b>	<b>\$307,217,154</b>	<b>Allotments A, B, B-1 &amp; B-2 + \$307.2M Surplus</b> <b>(With transfer total distributed is \$3,937,142,958)</b> - Net GR does not include \$25M transfer from Property Tax Relief Fund
2005-06	July 1, 2005 (4/20/05)	\$3,825,053,006				Allotments A & B
2005-06	July 27, 2005	\$3,923,500,000				Allotments A & B + \$98.4M Surplus
2005-06	May 3, 2006	\$4,157,353,006				Allotments A & B + \$332.3M Surplus
<b>2005-06</b>	<b>Actual (6/30/2006)</b>		<b>\$4,209,618,338</b>	<b>\$18,153,006</b>	<b>\$402,718,338</b>	<b>Allotments A &amp; B + \$402.7M Surplus</b> <b>(With transfer total net is \$4,227,771,344)</b> - Net GR does not include \$18.2M Fund Transfer from Property Tax Relief Trust Fund
2006-07	July 1, 2006 (5/3/06)	\$4,293,100,000				Allotments A, B & C + \$234.5M Surplus
2006-07	November 9, 2006	\$4,397,500,000				Allotments A, B & C + \$338.9M Surplus
2006-07	May 2, 2007	\$4,372,000,000				Allotments A, B & C + \$313.4M Surplus
<b>2006-07</b>	<b>Actual (June 30, 2007)</b>		<b>\$4,411,887,867</b>	<b>\$56,000,000</b>	<b>\$409,271,937</b>	<b>Allotments A, B &amp; C + \$409.3M Surplus</b> <b>(With transfer total net is \$4,467,887,867)</b> - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers
2007-08	July 1, 2007 (5/2/07)	\$4,346,141,990				Allotments A, A1 + 95.1% of Allotment B
2007-08	May 7, 2008	\$4,447,520,000				Allotments A, A1, B + \$94.8M Surplus
<b>2007-08</b>	<b>Actual (June 30, 2008)</b>		<b>\$4,524,454,717</b>	<b>\$4,740,000</b>	<b>\$176,522,653</b>	<b>Allotments A, A1, B + \$176.5M Surplus</b> <b>(With transfer net is \$4,529,194,716)</b> - Net GR does not include \$4.7M from General Improvement Fund

**GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, TRANSFERS & SURPLUS**

<b>Fiscal Year</b>	<b>Date of Official General Revenue Forecast</b>	<b>Official General Revenue Forecast Amount</b>	<b>Actual Net General Revenue Collected &amp; Available for Distribution</b> (Does not include One-Time Funding)	<b>One Time Funding Transfers to General Revenue</b> (Not included in Actual Net)	<b>Fiscal Year Ending Surplus</b> (Actual net collected plus one-time funding minus distributions to Agencies and Institutions)	<b>Percent of Revenue Stabilization Allocations and Surplus Forecast</b> <small>(Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year)</small>
2008-09	July 1, 2008 (5/2/07)	\$4,517,803,941				Allotments A, A1 + 97.6% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 53.9% of Allotment B <b>Allotments A, A1 + 63.6% of Allotment B</b> <b>(With transfer total net is \$4,434,670,544)</b> - Net GR does not include \$3.4M Transfer from the General Improvement Fund
2008-09	May 7, 2008	\$4,411,009,647				
2008-09	November 13, 2008	\$4,411,009,647				
2008-09	March 25, 2009	\$4,411,009,647				
2008-09	<b>Actual (June 30, 2009)</b>		<b>\$4,431,290,544</b>	<b>\$3,380,000</b>	<b>\$0</b>	
2009-10	July 1, 2009 (4/27/09)	\$4,508,749,059				Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds) 98.00% of Allotment A 95.64% of Allotment A 94.73% of Allotment A <b>96.10% of Allotment A</b> <b>(With transfers total net is \$4,323,123,169)</b> - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds
2009-10	October 20, 2009	\$4,408,774,130				
2009-10	January 11, 2010	\$4,302,770,104				
2009-10	May 4, 2010	\$4,261,768,505				
2009-10	<b>Actual (June 30, 2010)</b>		<b>\$4,252,074,057</b>	<b>\$71,049,112</b>	<b>\$0</b>	
2010-11	July 1, 2010 (4/19/10)	\$4,478,900,000				Allotments A & B Allotments A & B <b>Allotments A, B + \$93.9 M Surplus</b>
2010-11	April 21, 2011	\$4,478,900,000				
2010-11	<b>Actual (June 30, 2012)</b>		<b>\$4,572,847,441</b>	<b>\$0</b>	<b>\$93,947,443</b>	
2011-12	July 1, 2011 (4/21/11)	\$4,566,525,000				Allotment A & \$2.5 M Rainy Day Allotment A + \$10 M Rainy Day + B <b>Allotment A + \$10 M Rainy Day + B + \$145.6M Surplus</b>
2011-12	May 9, 2012	\$4,605,925,000				
2011-12	<b>Actual (June 30, 2012)</b>		<b>\$4,751,568,795</b>	<b>\$0</b>	<b>\$145,643,795</b>	
2012-13	July 1, 2012 (4-11-12)	\$4,727,500,000				Allotment A Allotment A + \$99.5 M Surplus Allotment A + \$137.7 M Surplus <b>Allotment A + \$299.5 M Surplus</b>
2012-13	November 15, 2012	\$4,827,000,000				
2012-13	May 1, 2013	\$4,865,200,000				
2012-13	<b>Actual (June 30, 2013)</b>		<b>\$5,026,990,611</b>	<b>\$0</b>	<b>\$299,490,613</b>	
2013-14	July 1, 2013 (5-1-13)	\$4,957,600,000				Allotments A + \$18,891,427 Rainy Day + B + C + 13.8 M Surplus Allotments A + \$18,891,427 Rainy Day + B + C <b>Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus</b>
2013-14	December 1, 2013	\$4,943,800,000				
2013-14	<b>Actual (June 30, 2014)</b>		<b>\$5,022,445,081</b>	<b>\$0</b>	<b>\$78,665,578</b>	
2014-15	July 1, 2014 (12-1-13)	\$5,040,700,000				Allotments A + **19M Rainy Day + B + B1 Allotments *A + 19M Rainy Day + B + B1 + 0.8% of C Allotments A + 19M Rainy Day + B + B1 + C + \$92.4M Surplus <b>Allotments *A + **19M Rainy Day + B + B1 + C + \$191.6M Surplus</b> <b>(With transfers total net is \$5,250,533,982)</b> - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers
2014-15	July 15, 2014	\$5,047,000,000				
2014-15	May 6, 2015	\$5,151,300,000				
2014-15	<b>Actual (June 30, 2015)</b>		<b>\$5,185,003,887</b>	<b>\$65,530,095</b>	<b>\$191,626,734</b>	
2015-16	July 1, 2015 (5/6/15)	\$5,186,200,000				Allotments A + \$4.3M Rainy Day + B + B1 + 58% of C A + \$4.3M Rainy Day + B + B1 + C + \$35.9M Surplus <b>A + \$4.3M Rainy Day + B + B1 + C + \$177.4M Surplus</b>
2015-16	February 1, 2016	\$5,190,400,000				
2015-16	<b>Actual (June 30, 2016)</b>		<b>\$5,367,813,000</b>	<b>\$0</b>	<b>\$177,413,002</b>	

\*RSA was amended to add \$6.2M to the Correction Department Allocation in "A" with Act 1 of the 2014 2nd Special Session (State Central Services deduction was reduced by 0.1% increasing General Revenue estimated collections by \$6.3M.)

\*\*\$7M of the Rainy Day \$19M was distributed in Allocation "A" for UAMS pursuant to language in RSA.

**Authorized Position - FY2016 AND FY2017**

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Abstracters' Board	1	1	0
Accountancy Board	9	9	0
Administrative Office of the Courts	375	388	13
Aeronautics Department	5	5	0
Agriculture, Department of	592	588	-4
Appraisers Licensing & Certif. Board	4	4	0
Architects, Landscape Archts Interior Design	3	3	0
<i>Arkansas Building Authority (See Department of Finance and Administration)</i>			
Assessment Coordination Department	36	36	0
Attorney General, Office of the	174	174	0
Auctioneer's Licensing Board	1	1	0
Auditor of State	296	285	-11
Bail Bondman Licensing Board, Professional	4	4	0
Bank Department, State	72	72	0
Barber Examiners Board, State Board of	4	4	0
Burial Association Board	3	3	0
Capitol Zoning District Commission	3	3	0
Career Education - Rehabilitation	537	537	0
Career Education, Department of	96	96	0
Child Abuse & Neglect Prevention Board	2	2	0
Chiropractic Examiners Board	2	2	0
Claims Commission, Arkansas State	10	10	0
Collection Agencies, State Board of	4	4	0
Community Correction, Department of	1494	1651	157
Contractors Licensing Board	20	20	0
Correction, Department of	4794	4829	35
Counseling Examiners Board	3	3	0
Court of Appeals	49	49	0
Crime Information Center, Arkansas	75	75	0
Crime Laboratory, State	144	144	0
Crowley's Ridge Technical Institute	57	57	0
Dental Examiners Board	3	3	0
Department of Education	361	361	0
Department of Education - Public School Fund	56	56	0
Department of Education-Public School Facilities/Transportation	32	32	0
Dept of Arkansas Heritage (DAH)	152	144	-8
<i>Parks &amp; Tourism DAH-History Commission (Trans. to DAH 1st Ex. Session of 2016)</i>	25	25	0
Development Finance Authority, Arkansas	62	62	0
DFA-Alcohol Beverage Control Administration Division	12	12	0
DFA-Alcohol Beverage Control Enforcement Division	20	20	0
<i>DFA-Building Services (Transferred to DFA)</i>	91	72	-19
DFA-Child Support Enforcement, Office of	840	840	0
DFA-Management Services Division	462	464	2
DFA-Racing Commission	14	14	0
DFA-Revenue Services Division	1501	1501	0
DHS-Administrative Services	315	312	-3
DHS-Aging and Adult Services Division	212	310	98
DHS-Behavioral Health Division	1169	1167	-2
DHS-Child Care & Early Childhood Education Division	203	204	1

Authorized Positions

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
DHS-Children & Family Services Division	1126	1127	1
DHS-Community Svcs / Non Profit Support	24	25	1
DHS-County Operations Division	1871	1782	-89
DHS-County Operations Division-Medicaid Expansion	60	60	0
DHS-Developmental Disabilities Services Division	2713	2708	-5
DHS-Directors Office and Chief Counsel	190	194	4
DHS-Medical Services Division	324	329	5
DHS-Medical Svcs-Medicaid Expansion	2	2	0
DHS-Services for the Blind Division	76	76	0
DHS-Youth Services Division	90	91	1
Dietetics Licensing Board	1	1	0
Disability Determination for Social Security Administration	479	479	0
Disabled Veterans' Services Office	1	1	0
Dispensing Opticians Board	1	1	0
<i>Economic Development Commission (AEDC)</i>	<i>100</i>	<i>121</i>	<i>21</i>
<i>Rural Services Division of AEDC</i>	<i>6</i>	<i>0</i>	<i>-6</i>
<i>Science &amp; Technology Authority Division of AEDC</i>	<i>30</i>	<i>0</i>	<i>-30</i>
Educational Television Commission, Arkansas	109	109	0
Election Commissioners, State Board of	7	7	0
Embalmers & Funeral Directors Board	3	3	0
Emergency Management	104	104	0
Engineers & Land Surveyors Board	6	6	0
Environmental Quality, Arkansas Department of	422	422	0
Ethics Commission	12	12	0
Fair Housing Commission, Arkansas	13	13	0
Fire Protection Licensing Board	3	3	0
Game & Fish Commission	616	616	0
Geographic Information Services, Office of	8	10	2
Geological Survey, Arkansas	30	30	0
Governor, Office of	60	60	0
Governor's Mansion Commission	10	10	0
Health Services Permit Agency	11	6	-5
<i>Health, Arkansas Department of</i>	<i>3162</i>	<i>3058</i>	<i>-104</i>
<i>Massage Therapy Board (Transferred to the Department of Health)</i>	<i>2</i>	<i>0</i>	<i>-2</i>
Higher Education, Department of	49	49	0
Highway & Transportation	4932	4815	-117
Home Inspector Registration Board	1	1	0
House of Representatives	49	49	0
Information Systems, Department of	262	262	0
Insurance Department	217	217	0
Judicial Discipline and Disability Commission	6	6	0
Labor, Department of	99	99	0
Lands, Commissioner of State	45	45	0
Law Enforcement Standards & Training, Commission on	56	56	0
Legislative Audit, Division of	292	292	0
Legislative Research, Bureau of	130	130	0
Lieutenant Governor, Office of the	4	3	-1
Liquefied Petroleum Gas Board	7	7	0

Authorized Positions

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Manufactured Home Commission	3	3	0
Martin Luther King, Jr. Commission	4	4	0
<i>Massage Therapy Board (See Department of Health)</i>			
Medical Board	45	45	0
Military Department, State	666	666	0
Minority Health Commission, Arkansas	9	9	0
Motor Vehicle Commission	7	7	0
Natural Resources Commission, Arkansas	93	93	0
Northwest Technical Institute	69	69	0
Nursing Board	29	29	0
Office of Health Information Technology	12	12	0
Office of Medicaid Inspector General	36	37	1
Oil & Gas Commission	44	44	0
Optometry Board	2	2	0
Parks & Tourism, Department of	799	799	0
<i>Parks &amp; Tourism-History Commission (See Dept. of Heritage)</i>			
Parole Board	25	25	0
Pharmacy Board	11	11	0
Physical Therapy, Arkansas State Board of	2	2	0
Private Career Education Board	4	4	0
Prosecutor Coordinator, Office of the	12	12	0
Psychology Board, Arkansas	2	2	0
Public Defender Commission, Arkansas	254	257	3
Public Employee Retirement System	82	82	0
Public Service Commission, Arkansas	114	114	0
Real Estate Commission	15	15	0
Riverside Vocational Technical School	36	36	0
<i>Rural Services, Department of (see Economic Development Commission)</i>			
School for the Blind, Arkansas	106	106	0
School for the Deaf, Arkansas	161	161	0
<i>Science &amp; Technology Auth (see Economic Development Commission)</i>			
Secretary of State	161	161	0
Securities Department	39	39	0
Senate	15	15	0
Sentencing Commission, Arkansas	5	5	0
Social Work Licensing Board	2	2	0
Speech-Language Pathology & Audiology Board	1	1	0
Spinal Cord Commission	30	30	0
State Library, Arkansas	56	56	0
State Police, Arkansas	1080	1080	0
Student Loan Authority, Arkansas	5	5	0
Supreme Court	67	68	1
Teacher Retirement System	101	101	0
Tobacco Control Board, Arkansas	31	31	0
Tobacco Settlement Commission, Arkansas	2	2	0
Towing and Recovery Board	5	5	0
Treasurer of State	33	33	0
Veterans' Affairs, Department of	158	275	117
Veterans' Child Welfare Service Office	2	2	0

**Authorized Position - FY2016 AND FY2017**

<b>State Agency Authorized Positions</b>	<b>FY16 Authorized Positions</b>	<b>FY17 Authorized Positions</b>	<b>Change in Authorized Positions</b>
Veterinary Medical Board	1	1	0
War Memorial Stadium Commission	7	7	0
Waterways Commission, Arkansas	3	3	0
Workers' Compensation Commission	144	115	-29
Workforce Services, Department of	978	978	0
<b>Total State Agencies Authorized Positions</b>	<b><u>FY16</u> 37,788</b>	<b><u>FY17</u> 37,816</b>	<b><u>Change</u> 28</b>

<b>Institution of Higher Education Authorized Positions</b>	<b>FY16 Authorized Positions</b>	<b>FY17 Authorized Positions</b>	<b>Change in Authorized Positions</b>
Arkansas Northeastern College	312	312	0
Arkansas Tech	1,670	1,670	0
ASU - Beebe	579	579	0
ASU - Jonesboro	2,304	2,304	0
ASU - Mountain Home	187	187	0
ASU - Newport	304	304	0
Black River Technical College	311	311	0
College of the Ouachitas	224	224	0
Cossatot Community College of U of A	235	235	0
East Ark. Community College	308	308	0
Henderson State	706	712	6
Mid-South Community College	316	316	0
National Park Community College	390	384	-6
North Arkansas College	408	408	0
Northwest Ark Community College	1,064	1,064	0
Ozarka College	219	219	0
Pulaski Technical College	998	998	0
Rich Mountain Community College	133	133	0
SAU - Tech	329	329	0
South Ark. Community College	330	330	0
Southeast Arkansas College	358	358	0
Southern Arkansas University	489	489	0
U of A - Community College at Hope	212	212	0
U of A - Little Rock	2,302	2,302	0
*U of A - Medical Sciences	13,136	11,741	-1,395
U of A - Monticello	640	640	0
U of A - Phillips Community College	325	325	0
U of A - Pine Bluff	871	870	-1
U of A Community College - Morrilton	299	299	0
U of A Community College at Batesville	272	272	0
U of A-Ft. Smith	1,119	1,119	0
UA Fayetteville	7,591	7,616	25
University of Central Arkansas	2,253	2,253	0
<b>Total Institutions of Higher Education Authorized Positions</b>	<b><u>FY16</u> 41,194</b>	<b><u>FY17</u> 39,823</b>	<b><u>Change</u> -1,371</b>

<b>Grand Total Authorized Positions</b>	<b><u>FY16</u></b>	<b><u>FY17</u></b>	<b><u>Change</u></b>
<b>State Agencies and Institutions of Higher Education</b>	<b>78,982</b>	<b>77,639</b>	<b>-1,343</b>

\*UAMS FY15 Authorized Positions includes 1,395 authorized supplemental positions added in the 2016 Fiscal Session.

Authorized position count represents the number of authorized positions in each agency and institution appropriation bill. The actual number of employees will vary depending on filled or vacant positions and this does not include any growth pool positions, provisional positions, surrender pool position changes or authorized extra help positions.