

**0645 – HEALTH DEPARTMENT
FISCAL YEAR 2021
AS ENACTED BY ACT 96 OF 2020**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program. **Per Act 910 of 2019 (the Transformation and Efficiencies Act), the Arkansas Kidney Disease Commission was transferred to the Department of Health.**

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
	Shared Services Paying Account	\$0	\$275,566
34D	Emergency Medical Services	\$60,000	\$60,000
34P	Health Operations Paying	\$259,656,681	\$262,659,518
38D	Nuclear Planning Grants	\$325,000	\$325,000
59T	Trauma System	\$26,075,432	\$26,076,132
803	Health Building & Local Health Grant Trust	\$1,950,000	\$1,950,000
B72	WIC Food Instruments - Cash	\$75,813,059	\$75,813,059
N62	Interpreters for Deaf and Hearing Impair	\$10,000	\$10,000
New	Arkansas Kidney Disease Commission	\$0	\$850,000
Total		\$363,890,172	\$367,169,275

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	6.87
General Revenue	4000010	25.48
Federal Revenue	4000020	32.65
Special Revenue	4000030	7.12
Fees	4000245	7.59
Inter-agency Fund Transfer	4000316	-0.59
Intra-agency Fund Transfer	4000317	0.19
Manufacturer Rebate	4000341	7.42
Other	4000370	12.0
Third Party Reimbursement	4000490	7.67
Transfer from Tobacco Settlement	4000590	0.16
Transfer to Medicaid Match	4000660	-0.28
Transfers / Adjustments	4000683	-1.15
Various Program Support	4000730	2.42
		100.00

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2021: 2,292 (Office of the Secretary - 1, Operations - 2,273, Trauma System - 18)

Total Authorized Positions FY2020: 2,302

Increase / (Decrease): (10)

Extra Help Positions FY2021: 231 (Operations - 229, Trauma System - 2)

SPECIAL LANGUAGE REVISIONS

- New language allows upon prior approval by ALC or JBC, the department to transfer funds, appropriation and positions related to shared services. These transfers are limited to services provided for multiple divisions of the department. A report of these transfers shall be included in budget manuals presented to the General Assembly.