

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR  
FISCAL YEAR 2022  
LEGISLATIVE RECOMMENDATION**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$26,946	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,173,947	\$1,143,405	\$1,217,775
X87	JRJ Loan Repayment - Federal	\$36,156	\$0	\$36,345
<b>Total</b>		<b>\$1,237,049</b>	<b>\$1,214,065</b>	<b>\$1,324,780</b>

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Federal Revenue	4000020	\$36,156	2.92
State Central Services	4000035	\$1,173,947	94.90
State Administration of Justice	4000470	\$26,946	2.18
<b>Total Funds</b>		<b>\$1,237,049</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>\$0</b>	
<b>Grand Total</b>		<b>\$1,237,049</b>	

**CHANGE LEVEL REQUESTS**

**Prosecutor Coordinator Oprs (Appropriation 090)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$768,442	\$811,739	\$43,297
5010003	Personal Services Matching	\$237,684	\$251,257	\$13,573
5020002	Operating Expenses	\$132,587	\$150,087	\$17,500
<b>Total</b>		<b>\$1,138,713</b>	<b>\$1,213,083</b>	<b>\$74,370</b>

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Operating Expenses increased for CLE training

**JRJ Loan Repayment - Federal (Appropriation X87)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$0	\$36,345	\$36,345
<b>Total</b>		<b>\$0</b>	<b>\$36,345</b>	<b>\$36,345</b>

- New appropriation

**POSITIONS**

Total Authorized Positions FY2022: 12

Total Authorized Positions FY2021: 12

Increase / (Decrease): 0

Extra Help Positions FY2022:0

**SPECIAL LANGUAGE REVISIONS**

No special language.