

**20053 - ATTORNEY GENERAL  
FISCAL YEAR 2022  
LEGISLATIVE RECOMMENDATION**

The Attorney General is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
004	Attorney General - Administration	\$15,735,172	\$17,410,950	\$19,680,459
188	Medicaid Fraud - Federal	\$1,678,941	\$1,900,981	\$2,274,372
189	Medicaid Fraud - State	\$637,970	\$688,758	\$763,987
1PF	Medicaid Fraud - Indirect Costs	\$217,770	\$330,000	\$395,000
38U	Internet Crime Child	\$0	\$25,000	\$25,000
D37	Cash Fund - Settlement Fees	\$0	\$25,000,000	\$25,000,000
D38	Cash Funds-Settlement Fees & Restitution	\$0	\$31,000	\$31,000
U25	Cooperative Disability Investigation Program	\$288,797	\$329,460	\$398,071
<b>Total</b>		<b>\$18,558,650</b>	<b>\$45,716,149</b>	<b>\$48,567,889</b>

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Federal Revenue	4000020	\$2,185,508	11.78
State Central Services	4000035	\$16,373,142	88.22
Cash Fund	4000045	\$0	0.00
<b>Total Funds</b>		<b>\$18,558,650</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>\$0</b>	
<b>Grand Total</b>		<b>\$18,558,650</b>	

**CHANGE LEVEL REQUESTS**

**Attorney General - Administration (Appropriation 004)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,864,198	\$12,652,220	\$1,788,022
5010003	Personal Services Matching	\$3,376,256	\$3,857,743	\$481,487
<b>Total</b>		<b>\$14,240,454</b>	<b>\$16,509,963</b>	<b>\$2,269,509</b>

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

**Medicaid Fraud - Federal (Appropriation 188)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,300,837	\$1,345,266	\$44,429
5010003	Personal Services Matching	\$378,420	\$424,807	\$46,387
5020002	Operating Expenses	\$35,700	\$318,275	\$282,575
<b>Total</b>		\$1,714,957	\$2,088,348	\$373,391

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Operating Expenses due to receiving additional federal funds.

**Medicaid Fraud - State (Appropriation 189)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$490,900	\$508,945	\$18,045
5010003	Personal Services Matching	\$136,358	\$150,207	\$13,849
5020002	Operating Expenses	\$11,900	\$55,235	\$43,335
<b>Total</b>		\$639,158	\$714,387	\$75,229

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Operating Expenses due to receiving additional federal funds.

**Medicaid Fraud - Indirect Costs (Appropriation 1PF)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$330,000	\$395,000	\$65,000
<b>Total</b>		\$330,000	\$395,000	\$65,000

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Operating Expenses due to receiving additional federal funds.

**Cooperative Disability Investigation Program (Appropriation U25)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$196,052	\$228,579	\$32,527
5010003	Personal Services Matching	\$60,408	\$82,492	\$22,084
5020002	Operating Expenses	\$31,000	\$40,000	\$9,000
5050009	Conference & Travel Expenses	\$0	\$5,000	\$5,000
<b>Total</b>		\$287,460	\$356,071	\$68,611

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Operating Expenses due to receiving additional federal funds.
- Increase in Conference and Travel Expenses to cover required Medicaid training.

**POSITIONS**

Total Authorized Positions FY2022: 167

Total Authorized Positions FY2021: 167

Increase / (Decrease):

Extra Help Positions FY2021: 8

**SPECIAL LANGUAGE REVISIONS**

No changes