

**0074 – COUNTY AID
FISCAL YEAR 2022
LEGISLATIVE RECOMMENDATION**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
073	General Revenue to Counties	\$14,537,802	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$156,640,029	\$205,000,000	\$205,000,000
190	Mineral Lease	\$7,188,066	\$20,000,000	\$20,000,000
738	Property Tax Relief - Counties	\$2,000,000	\$4,000,000	\$2,000,000
Total		\$180,365,897	\$250,428,616	\$248,428,616

FUNDING SOURCES

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$13,872,424	7.62
General Revenue	4000010	\$20,529,517	11.28
Special Revenue	4000030	\$156,640,029	86.07
Miscellaneous Transfers	4000355	(\$18,238,288)	-10.02
Other	4000370	\$7,188,066	3.95
Property Tax Relief Trust	4000390	\$2,000,000	1.10
Total Funds		\$181,991,748	100.00
Excess Appropriation/(Funding)		(\$1,625,851)	
Grand Total		\$180,365,897	

CHANGE LEVEL REQUESTS

Property Tax Relief - Counties (Appropriation 738)

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$4,000,000	\$2,000,000	(\$2,000,000)
Total		\$4,000,000	\$2,000,000	(\$2,000,000)

- Changed to match Arkansas Code

POSITIONS

Total Authorized Positions FY2022: 0

Total Authorized Positions FY2021: 0

Increase / (Decrease): 0

Extra Help Positions FY2022: 0

SPECIAL LANGUAGE REVISIONS

No changes