

**0185 - North Arkansas College
Fiscal Year 2022
ALC/JBC Recommendation**

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is “to provide high quality, affordable, convenient opportunities for learning and community enrichment.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
CWN	State Treasury – NAC	\$8,762,169	\$9,075,526	\$8,933,039
214	Cash Funds – NAC	\$13,306,557	\$49,385,000	\$49,385,000
Total		\$22,068,726	\$58,460,526	\$58,318,039

FUNDING SOURCES

Funding Sources	2019-2020	%
General Revenue	\$7,925,968	35.4
Educational Excellence Trust Fund	\$515,319	2.3
Work Force 2000	\$575,177	2.6
Cash funds	\$5,544,561	24.8
Federal funds	\$7,761,996	34.6
Other funds	\$76,701	0.3
Total Funds	\$22,399,722	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2020-2021	2021-2022	
	Authorized	Legislative	Change Level
Personal Services Matching	\$1,175,526	\$1,200,000	\$24,474
Operating Expenses	\$1,100,000	\$933,039	(\$166,961)
Total			(\$142,487)

- These changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2022: 399

Total Authorized Positions FY2021: 400

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2022: 500

SPECIAL LANGUAGE REVISIONS

No changes.