

**0405 – DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT  
FISCAL YEAR 2022  
ALC/JBC RECOMMENDATION**

The Department of Commerce - State Bank Department was created to ensure the safety and soundness of state chartered financial institutions. The State Bank Department has statutory responsibility for the examination and regulation of state chartered banks, bank holding companies, trust companies, regional and county industrial development corporations, industrial loan institutions and capital development companies. It is funded with special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021	2021-2022
		Actual	Authorized	Legislative
051	State Bank Department-Operations	\$8,787,208	\$10,279,888	\$10,655,808
<b>Total</b>		\$8,787,208	\$10,279,888	\$10,655,808

**FUNDING SOURCES**

Funding Sources		2019-2020 Actual	%
Fund Balance	4000005	\$17,197,528	56.33
Special Revenue	4000030	\$13,313,075	43.61
M & R Sales	4000340	\$7,163	0.02
Other	4000370	\$11,563	0.04
<b>Total Funds</b>		\$30,529,329	100.00
<b>Excess Appropriation/(Funding)</b>		(\$21,742,121)	
<b>Grand Total</b>		\$8,787,208	

**CHANGE LEVEL REQUESTS**

**State Bank Department-Operations (Appropriation 051)**

Commitment Item		2020-2021	2021-2022	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$1,864,077	\$1,889,997	\$25,920
5020002	Operating Expenses	\$1,418,371	\$1,668,371	\$250,000
5120011	Capital Outlay	\$65,000	\$165,000	\$100,000
<b>Total</b>		\$3,347,448	\$3,723,368	\$375,920

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

**POSITIONS**

Total Authorized Positions FY2022: 72

Total Authorized Positions FY2021: 72

Increase / (Decrease): 0

Extra Help Positions FY2021: 1

**SPECIAL LANGUAGE REVISIONS**

No Special Language.