

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

October 19, 2018

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Monday, October 15, 2018, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

- A. Cash Fund Appropriation Increase Request(s) – FY19
1. Arkansas Educational Television Network - \$5,000
 2. Department of Parks and Tourism-War Memorial Stadium - \$424,864
 3. Psychology Board - \$19,000
 4. Treasurer of the State - \$150,000
 5. Department of Veterans Affairs - \$240,000
 6. Arkansas State University Mid-South - \$3,500,000
 7. Department of Arkansas Heritage – Natural Heritage Commission - \$487,145
- B. Item for Approval
Reallocation of Resources – FY19
Department of Human Services (**See Attachment 1**)
- C. Budget Classification Transfer Request(s) – FY19
1. Arkansas Agriculture Department - \$70,000 from Operating Expenses to Capital Outlay
 2. Department of Higher Education - \$100,000 from Professional Fees to Operating Expenses
- D. Miscellaneous Federal Grant Appropriation Request(s) – FY19
1. Agriculture Department - Forest Watersheds - \$593,254 – 2 Positions
 2. Agriculture Department – Feral Hog Handbook \$35,000
 3. Agriculture Department – Cooperative Lands Fire Management-State Fire Assistance Response - \$185,000
 4. Agriculture Department – Forest Action Plan - \$70,000
 5. Agriculture Department – Consolidated Payment Grant - \$237,853
 6. Insurance Department – State Flexibility to Stabilize the Market Grant - \$139,833
 7. Department of Human Services – Division of Provider Services and Quality Assurance – Medicare Improvements for Patients and Provider Act/Aging Disability and Resource Center - \$57,524
 8. Department of Human Services – Division of Aging, Adult and Behavioral Health Services – Title III Grants - \$1,000,000
 9. Department of Human Services – Division of Provider Services and Quality Assurance – Arkansas Take the Time Lifespan Respite Program - \$175,009

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10. Department of Community Correction – State Targeted Response Opioid Response - \$193,000 - 1 Position
11. Secretary of State – Help America Vote Act Section 101, 2018 - \$28,000
12. Crime Information Center – Sex Offender Registration and Notification Act - \$121,495
13. Natural Resources Commission – Non Point Source Group - \$100,000
14. Insurance Department – Medicare Improvements for Patients and Providers - \$243,666

E. Pay Plan Holding Account Transfer Request – FY19

1. Department of Correction - \$2,000,000
2. Arkansas Agriculture Department - \$61,600

F. Item Approved on an Emergency Basis – FY19 (**See Attachment 2**)

Pay Plan Holding Account Transfer – Department of Veterans Affairs - \$6,000

The Subcommittee was also presented the:

Office of the Treasurer – Professional Fees Expenditures Report for September 2018

Annual Report from Department of Workforce Services on State General Revenue Transfers to the Department of Human Services – Division of County Operations

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks

DEPARTMENT OF HUMAN SERVICES TRANSFER REQUEST SUMMARY FISCAL YEAR 2019

	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	YOUTH SERVICES	TOTAL
A. WITHIN DIVISIONS											
APPROPRIATION TRANSFERS											
PROFESSIONAL FEES & SERVICES		975,000.00									975,000.00
DAABH GRANTS/PATIENT SERVICES	(1,013,380.00)										(1,013,380.00)
DAABH MENTAL HEALTH BLOCK GRANT	890,201.00										890,201.00
DCFS TANF/FOSTER CARE			(975,000.00)								(975,000.00)
DDS PURCHASE OF SERVICES								273,974.00			273,974.00
DDS AUTISM TREATMENT AND COORDINATION							(3,225,000.00)	(273,974.00)			(3,225,000.00)
DCO TANF BLOCK GRANT							2,000,000.00				2,000,000.00
DCO SNAP							225,000.00				225,000.00
DCO EMERGENCY FOOD PROGRAM							1,000,000.00				1,000,000.00
DCO LOW INCOME ENERGY ASSISTANCE										(454,463.00)	(454,463.00)
DYS COMMUNITY SERVICES										643,368.00	643,368.00
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS										(188,905.00)	(188,905.00)
DYS JUVENILE ACCOUNTABILITY INCENTIVE BG											
DHS CONSTRUCTION - DAABH	323,179.00										323,179.00
A. TOTAL											

B. BETWEEN DIVISIONS											
REGULAR SALARIES					37,204.00						(870,479.00)
EXTRA HELP	(37,204.00)										(529,179.00)
PERSONAL SERVICES MATCHING					8,646.00						(310,000.00)
OVERTIME	(8,646.00)										(1,096,855.00)
OPERATING EXPENSE											(39,975.00)
CONFERENCE FEES & TRAVEL											(553,412.00)
PROFESSIONAL FEES & SERVICES											
CAPITAL OUTLAY											
DMS NURSING HOME QUALITY GRANTS AND AID						4,000,000.00					4,000,000.00
B. TOTAL	(45,850.00)				45,850.00	4,000,000.00					

FUND TRANSFERS	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	YOUTH SERVICES	TOTAL
GENERAL REVENUE-OPERATIONS	(32,582.00)										(32,582.00)
DAS FUND											
DAAS FUND											
DCC FUND											
DCF FUND											
DBA FUND											
DCO FUND											
DDS FUND											
DPQ FUND											
DSB FUND											
DYS FUND											
DMS FUND											
DGF FUND											
TOTAL FUND TRANSFERS	(32,582.00)	32,582.00									

POSITION TRANSFERS	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	YOUTH SERVICES	TOTAL
TRANSFERS OUT	(5)	(5)									(12)
TRANSFERS IN	3	6			1		1	1			12
TOTAL POSITION TRANSFERS	(2)	1	0	0	0	0	1	1	(1)	0	0

**ALC Report
For Emergency Review of
Pay Plan Request**

October 9, 2018

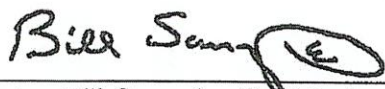
On October 9, 2018, Senator Bill Sample and Representative Jim Dotson, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative David Meeks, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting Emergency Review of a Pay Plan Appropriation Request.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on October 9, 2018 the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review of the Pay Plan request was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the Pay Plan request that was given emergency review.

Pay Plan Appropriation Request – FY19
Department of Veterans' Affairs - \$6,000

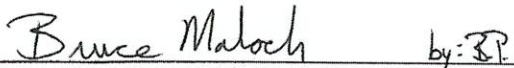
Respectfully Submitted,



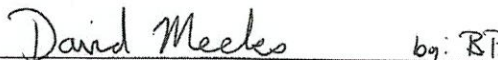
Senator Bill Sample, Co-Chair
Arkansas Legislative Council



Representative Jim Dotson, Co-Chair
Arkansas Legislative Council

 by: RP

Senator Bruce Maloch, Co-Chair
ALC PEER Subcommittee

 by: RP

Representative David Meeks, Co-Chair
ALC PEER Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

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<http://www.state.ar.us/dfa>

October 9, 2018

Senator Bill Sample, Chair
Representative Jim Dotson, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these item, the Department of Finance and Administration respectfully requests an expedited review.

This item is a request for Overtime appropriation. The request is needed to meet the October 12, 2018 payroll for the Department of Veteran Affairs.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:ald

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2019**

Agency Department of Veterans' Affairs

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NVA0900	2QD	501:00:06	\$6,000

TOTAL \$6,000

Reason for requested increase:
Cover expenses in Overtime for 2QD.

Agency # 0385

**DFA - OFFICE OF BUDGET
PAY PLAN ADJUSTMENTS - OVERTIME - TREASURY**

Agency Code: 0385 Agency Name: Department of Veterans' Affairs
 Funds Center Code: 2QD Funds Center Name: Veterans' Homes
 Fund Code: NVA0900 Functional Area: HHS

Overtime

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100042858	6,000	501:00:46	025	MXX0101	ADMN	U

Personal Services Matching

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100042858		501:00:46	025	MXX0101	ADMN	U

Purpose: Cover overtime expenses in 2QD.

DFA-BUDGET: Chelsea DFA-ACCOUNTING: _____
 DATE: 10/9/18 DATE: _____

* B=Block, U=Unblock