

**B**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

April 5, 2018

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:kb

Attachment(s)





THE DEPARTMENT OF ARKANSAS  
**HERITAGE**

March 7, 2018

Asa Hutchinson  
Governor

Stacy Hurst  
Director

Mr. Duncan Baird, C.P.A.  
Budget Administrator, State of Arkansas  
Department of Finance and Administration  
Office of Budget  
P.O. Box 3278, Mail Slot 401  
Little Rock, AR 72203-3278

Arkansas Arts Council

Arkansas Historic  
Preservation Program

Arkansas Natural  
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

**RE: Cash Fund Appropriation Increase Request**

Dear Mr. Baird:

The Arkansas Historic Preservation Program (AHPP), a division of the Department of Arkansas Heritage (DAH), has received funds from Preserve Arkansas. These funds will support AHPP's Main Street Arkansas program.

DAH requests an increase of \$7,944.64 as follows for funds center U45, fund NNH0430:

Operating Expense: \$7,944.64

Please do not hesitate to get in contact with me with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

David L. Bell  
DAH Chief Fiscal Officer

cc: Stacy Hurst, DAH Director  
Rebecca Burkes, DAH Deputy Director and General Counsel  
Scott Kaufman, DAH Division Director, AHPP  
Junji Horita, DFA Budget Analyst



1100 North Street  
Little Rock, AR 72201-1223

(501) 324-9150  
fax: (501) 324-9154  
TDD: 711

e-mail:  
info@arkansasheritage.com  
website:  
www.arkansasheritage.com

An Equal Opportunity  
Employer

B/A 0865  
F/B 03/07  
#10,760.40  
F/A REC 1



**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777

Central Administration  
Division  
501-682-2039

Great River Road Division  
870-295-2005  
Arkansas.com

Human Resources Section  
501-682-7742 (TDD)

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
KeepArkansasBeautiful.com

State Parks Division  
501-682-1191 (TDD)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)  
Arkansas.com

**Asa Hutchinson  
GOVERNOR**

**Kane Webb  
EXECUTIVE DIRECTOR**

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Grady Spann  
STATE PARKS

Jim Dailey  
TOURISM

Kim Williams  
GREAT RIVER ROAD

Mark Camp  
KEEP ARKANSAS  
BEAUTIFUL

February 1, 2018

Duncan Baird  
State Budget Administrator  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 402  
Little Rock, AR 72201

Dear Duncan,

The Arkansas Department of Parks and Tourism respectfully requests additional appropriation to allow us to meet the requirement of Act 776, see attached, regarding the transfer of the Entertainers Hall of Fame to the City of Pine Bluff.

The request is \$1,200 for Commitment Item 502:00:02 – Maintenance & Operations in Fund/Fund Center NPT0102/996.

Please contact me on 682.2535 for any additional information.

Sincerely,

Kane Webb  
Executive Director  
Arkansas Department of Parks and Tourism

KW/kr

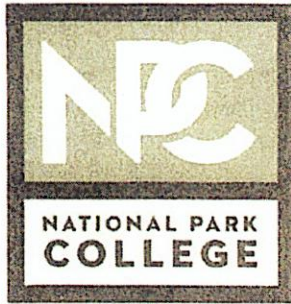
cc: Cynthia Dunlap  
Junji Horita

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

B/A: 0900  
F/A: REC  
FUND BAL: 37,878.75  
02/01/2018

**B.4**

BA 0175  
Fund- 2120000  
FC- A72  
CI- 509:00:05  
FA-CCOL



March 28, 2018

Duncan Baird, Administrator  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

RE: FY 18 Cash Letter-Appropriation Request

Business Area – 0175  
Fund - 2120000  
Fund Center – A72  
Commitment Item – 509:00:05, Character 05

Dear Mr. Baird:

National Park College is requesting an increase in our current Cash Appropriation construction line item from \$10,000,000 to \$15,000,000 for fiscal year 2018. The \$5,000,000 request is needed to provide authority for the construction of the Phase I portion of our Campus master plan. Phase I includes construction of a new Student Commons Building and our new Marine Technology building along with a new campus entrance. The College will use a combination of cash funds and bond proceeds to fund the project.

Thank you for your consideration.

Sincerely,

Handwritten signature of Steve Trusty in black ink.

Steve Trusty  
VP for Finance and Administration

Cash FB  
Fund balances in  
AASIS do not  
correctly reflect  
balances in  
commercial bank <sup>instlt</sup>  
accounts held by the ~~instlt~~