



STATE OF ARKANSAS
**Department of Finance
and Administration**

I
OFFICE OF BUDGET
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January 17, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
1. Department of Public Safety - Victims of Crime Act	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
\$1,021,000	0	X	

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/08/2022 Grant ID 15POVC-22-GG-00563-CO Legislative Review Date: _____

Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2022

Granting Organization: US Department of Justice Grant #: 15POVC-22-GG-00563-COMP; CFDA #16.576

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: Z52
 Fund Code: FAY0204
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Claims (CI: 15)	1,021,000			1,021,000
Total	\$ 1,021,000	\$	\$	\$ 1,021,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	% %	100 %
FY 24	100 %	% %	% %	100 %
FY 25	100 %	% %	% %	100 %
FY 26	100 %	% %	% %	100 %
FY 27	% %	% %	% %	% %

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

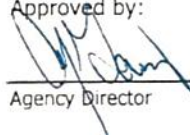
DFA-Technology Planning Unit Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12/9/22
 Agency Director Date

Robert Brech 12/20/22
 Office of Budget Date
 by 12/13/2022

Office of Personnel Mgmt Date