



**Arkansas Insurance Department
Arkansas Health Insurance
Marketplace PY2020 Overview**



Financial Report

AHIM Financial History



**A REPORT TO THE
ARKANSAS LEGISLATIVE COUNCIL - HEALTH INSURANCE MARKETPLACE LEGISLATIVE OVERSIGHT SUBCOMMITTEE
December 17, 2020**

**Alan McClain
Arkansas Insurance Commissioner**



Revenue: AHIM User Fee Collections 2019
No State fee collected after December 2019
(Excluding Federal Technology Fee)

January Actual	\$	335,742
February Actual	\$	392,021
March Actual	\$	428,695
April Actual	\$	383,150
May Actual	\$	363,655
June Actual	\$	380,741
July Actual	\$	350,899
Aug Actual	\$	337,308
Sept Actual	\$	347,081
Oct Actual	\$	332,444
Nov Actual	\$	329,833
Dec Actual	\$	<u>331,697</u>
Total AHIM fee Invoiced	\$	4,313,266





Historical Look at AHIM Expenses by Fiscal Year

	AHIM			Insurance Department	
	2017	2018	2019	2020	2021
Supplies and Equipment	62,605.31	19,640.62	16,688.92	0	0
Travel	34,542.79	15,988.70	5,694.35	0	0
Salaries and Wages	1,081,143.81	1,250,896.60	1,007,220.76	0	0
Facility Rental	109,855.74	189,542.69	100,946.61	0	0
AHIM Contracts	6,440,404.81	2,665,595.97	886,421.88	330,244.07	234,984.71
Totals	\$7,728,552.46	4,141,664.58	2,016,972.52	330,244.07	234,984.71

Note: Due to timing of transfer of bank accounts to AID, all FY20 expenses were paid out of general Insurance funds





Marketplace Operation Expenses

(By Fiscal Year)

