

2020-2021 REVENUE STABILIZATION LAW ALLOCATIONS



FUND ACCOUNTS	2019-20 FY Forecast Distribution	2020-2021 FISCAL YEAR					TOTAL ALLOCATION
		"A"	"A1"	"B"	"C"	"D"	
PUBLIC SCHOOL FUND							
Div. of Elementary and Secondary Education	\$ 2,187,669,810	\$ 2,078,286,320	\$ 109,383,490	\$ -	\$ -	\$ 9,717,486	\$ 2,197,387,296
State Library	5,641,919	4,795,631	0	282,096	282,096	282,096	5,641,919
Career and Technical Education	31,964,521	27,169,899	0	1,598,229	1,598,229	1,598,229	31,964,586
TOTAL - PUBLIC SCHOOL FUND	\$ 2,225,276,250	\$ 2,110,251,850	\$ 109,383,490	\$ 1,880,325	\$ 1,880,325	\$ 11,597,811	\$ 2,234,993,801
GENERAL EDUCATION FUND							
Div. of Elementary and Secondary Education	\$ 16,298,264	\$ 13,894,450	\$ -	\$ 817,321	\$ 817,321	\$ 817,321	\$ 16,346,413
Educ. Facilities Partnership	41,828,951	39,737,503	2,091,448	0	0	0	41,828,951
Div. of Academic Facilities & Transportation	2,617,738	2,228,834	0	131,108	131,108	131,108	2,622,158
Educational Television	5,465,076	4,655,037	0	273,826	273,826	273,826	5,476,515
School for the Blind	7,234,724	6,160,910	0	362,406	362,406	362,406	7,248,128
School for the Deaf	10,511,853	8,952,818	0	526,636	526,636	526,636	10,532,726
State Library	3,615,572	3,074,283	0	180,840	180,840	180,840	3,616,803
Div. of Career and Technical Education	4,802,243	8,500	0	500	500	500	10,000
Rehabilitation Services	12,910,638	10,159,546	0	597,620	597,620	597,620	11,952,406
Subtotal - General Education	\$ 105,285,059	\$ 88,871,881	\$ 2,091,448	\$ 2,890,258	\$ 2,890,258	\$ 2,890,258	\$ 99,634,103
Technical Institutes:							
Northwest TI	\$ 3,148,724	\$ 2,684,145	\$ -	\$ 157,891	\$ 157,891	\$ 157,891	\$ 3,157,818
Riverside VTS	2,353,432	2,004,850	0	117,932	117,932	117,932	2,358,646
Subtotal - Technical Inst.'s	\$ 5,502,156	\$ 4,688,995	\$ -	\$ 275,823	\$ 275,823	\$ 275,823	\$ 5,516,464
TOTAL GENERAL ED. FUND	\$ 110,787,215	\$ 93,560,876	\$ 2,091,448	\$ 3,166,081	\$ 3,166,081	\$ 3,166,081	\$ 105,150,567
HUMAN SERVICES FUND							
DHS-Administration	\$ 23,961,086	\$ 20,222,380	\$ -	\$ 1,189,552	\$ 1,189,552	\$ 1,189,552	\$ 23,791,036
Children & Family Services	125,202,457	106,434,324	0	6,260,843	6,260,843	6,260,843	125,216,853
Child Care/Early Childhood Ed.	2,114,627	1,797,685	0	105,746	105,746	105,746	2,114,923
Youth Services	48,769,900	43,662,765	0	2,568,398	2,568,398	2,568,398	51,367,959
Devel. Disab. Services	66,983,723	56,950,665	0	3,350,039	3,350,039	3,350,039	67,000,782
Medical Services	2,337,188	1,987,198	0	116,894	116,894	116,894	2,337,880
DHS-Grants	1,313,215,466	1,247,554,693	65,660,773	0	0	65,382,122	1,378,597,588
Behavioral Health Services	98,915,813	84,099,536	0	4,947,032	4,947,032	4,947,032	98,940,632
Provider Services & Quality Assurance	5,385,624	4,579,498	0	269,382	269,382	269,382	5,387,644
County Operations	48,185,582	40,976,754	0	2,410,397	2,410,397	2,410,397	48,207,945
TOTAL HUMAN SERVICES FUND	\$ 1,735,071,466	\$ 1,608,265,498	\$ 65,660,773	\$ 21,218,283	\$ 21,218,283	\$ 86,600,405	\$ 1,802,963,242

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STATE GENERAL GOVT FUND							
Div. of Ark. Heritage	\$ 7,512,712	\$ 6,389,884	\$ -	\$ 375,876	\$ 375,876	\$ 375,876	\$ 7,517,512
Dept. of Agriculture	17,716,231	15,064,953	0	886,174	886,174	886,174	17,723,475
Dept. of Labor and Licensing	3,227,813	2,745,106	0	161,477	161,477	161,477	3,229,537
Dept. of Higher Education	11,401,648	9,847,629	0	579,272	579,272	579,272	11,585,445
Higher Education Grants	40,017,466	34,014,846	0	2,000,873	2,000,873	2,000,873	40,017,465
Economic Development Commission	14,815,619	12,594,863	0	740,874	740,874	740,874	14,817,485
Div. of Correction	360,991,738	353,771,903	7,219,835	0	0	1,892,427	362,884,165
Div. of Community Correction	93,491,633	81,814,316	0	4,812,607	4,812,607	4,812,607	96,252,137
Dept. of the Military	9,313,129	5,713,274	0	336,075	336,075	336,075	6,721,499
Parks & Tourism	20,775,547	17,670,095	0	1,039,417	1,039,417	1,039,417	20,788,346
Div. of Environmental Quality	3,965,422	3,370,609	0	198,271	198,271	198,271	3,965,422
Miscellaneous Agencies	61,348,370	55,100,035	0	3,241,179	3,241,179	3,241,179	64,823,572
TOTAL STATE GENERAL GOVT	\$ 644,577,328	\$ 598,097,513	\$ 7,219,835	\$ 14,372,095	\$ 14,372,095	\$ 16,264,522	\$ 650,326,060
OTHER FUNDS							
County Aid	\$ 21,428,616	\$ 18,214,324	\$ -	\$ 1,071,431	\$ 1,071,431	\$ 1,071,431	\$ 21,428,617
County Jail Reimbursement	18,263,607	16,461,053	0	968,297	968,297	968,297	19,365,944
Crime Information System	3,759,593	3,195,654	0	187,980	187,980	187,980	3,759,594
Child Support Enforcement	12,984,053	11,036,445	0	649,203	649,203	649,203	12,984,054
Health Department	81,904,015	70,461,440	0	4,144,791	4,144,791	4,144,791	82,895,813
Performance Fund	14,785,000	0	0	0	0	19,785,000	19,785,000
Motor Vehicle Acquisition	3,000,000	0	0	0	0	3,000,000	3,000,000
Municipal Aid	29,372,099	24,966,284	0	1,468,605	1,468,605	1,468,605	29,372,099
Div. of Arkansas State Police	71,612,455	55,801,477	0	3,282,440	3,282,440	3,282,440	65,648,797
Div. of Workforce Services-TANF	3,864,840	3,285,114	0	193,242	193,242	193,242	3,864,840
Div. of Workforce Services - Adult Education	0	804,976	0	47,352	47,352	47,352	947,032
Services for the Blind	1,965,700	1,671,239	0	98,308	98,308	98,308	1,965,163
Skills Development Fund	0	3,203,435	0	188,437	188,437	188,437	3,768,746
TOTAL OTHER FUNDS	\$ 262,939,978	\$ 209,101,441	\$ -	\$ 12,300,085	\$ 12,300,085	\$ 35,085,085	\$ 268,786,696
INST'S OF HIGHER EDUCATION							
Arkansas State University	\$ 58,876,246	\$ 50,742,362	\$ -	\$ 2,984,845	\$ 2,984,845	\$ 2,984,845	\$ 59,696,897
Arkansas Tech University	32,809,863	28,379,264	0	1,669,368	1,669,368	1,669,368	33,387,368
Henderson State University	19,047,721	16,176,319	0	951,548	951,548	951,548	19,030,963
Southern Arkansas University	17,542,719	14,602,304	0	858,959	858,959	858,959	17,179,181
UA-Fayetteville	122,015,998	104,404,698	0	6,141,453	6,141,453	6,141,453	122,829,057
UA - System	3,479,473	2,957,552	0	173,974	173,974	173,974	3,479,474
UA - Archeological Survey	2,369,273	2,013,882	0	118,464	118,464	118,464	2,369,274
UA - Agriculture	63,930,540	55,930,117	0	3,290,007	3,290,007	3,290,007	65,800,138
UA - Clinton School	2,336,895	1,986,361	0	116,845	116,845	116,845	2,336,896
UA - Criminal Justice Institute	1,858,633	1,919,838	0	112,932	112,932	112,932	2,258,634
UA - Math, Science and Arts School	1,133,049	963,092	0	56,652	56,652	56,652	1,133,048
U of A - Ft. Smith	20,574,769	17,295,121	0	1,017,360	1,017,360	1,017,360	20,347,201
UA-Little Rock	60,444,730	51,442,351	0	3,026,021	3,026,021	3,026,021	60,520,414
UA-Medical Sciences	88,012,881	74,810,949	0	4,400,644	4,400,644	4,400,644	88,012,881
UAMS - Child Abuse/Rape/Domestic Violence	748,230	635,996	0	37,412	37,412	37,412	748,232
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,687,335	0	99,255	99,255	99,255	1,985,100
UAMS - Child Safety Center	733,559	623,525	0	36,678	36,678	36,678	733,559
UAMS - Indigent Care	5,438,340	4,622,589	0	271,917	271,917	271,917	5,438,340
UA-Monticello	15,786,582	13,577,420	0	798,672	798,672	798,672	15,973,436
UA-Pine Bluff	25,847,585	22,280,280	0	1,310,605	1,310,605	1,310,605	26,212,095
University of Central Arkansas	54,301,814	46,965,206	0	2,762,659	2,762,659	2,762,659	55,253,183
Sub-Total Four Year	\$ 599,274,000	\$ 514,016,561	\$ -	\$ 30,236,268	\$ 30,236,268	\$ 30,236,268	\$ 604,725,365

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Arkansas Northeastern College	\$ 8,491,281	\$ 7,393,663	\$ -	\$ 434,921	\$ 434,921	\$ 434,921	\$ 8,698,426
Arkansas State University - Beebe	11,929,786	9,988,213	0	587,542	587,542	587,542	\$ 11,750,839
Arkansas State Univ.-Mountain Home	3,840,826	3,131,198	0	184,188	184,188	184,188	\$ 3,683,762
Arkansas State University - Newport	6,973,622	5,778,322	0	339,901	339,901	339,901	\$ 6,798,025
Cossatot CC of UA	3,612,602	2,954,633	0	173,802	173,802	173,802	\$ 3,476,039
East Arkansas Cmty. College	8,348,134	7,007,659	0	412,215	412,215	412,215	\$ 8,244,304
Arkansas State University - Mid-South	3,945,500	3,413,076	0	200,769	200,769	200,769	\$ 4,015,383
Arkansas State University - Mid-South - ADTEC	1,527,000	1,320,900	0	77,700	77,700	77,700	\$ 1,554,000
National Park College	8,956,024	7,498,431	0	441,084	441,084	441,084	\$ 8,821,683
North Arkansas College	7,925,968	6,636,016	0	390,354	390,354	390,354	\$ 7,807,078
NorthWest Arkansas Cmty. College	11,406,258	10,346,862	0	608,639	608,639	608,639	\$ 12,172,779
Phillips Cmty. College of the UA	8,972,457	7,640,389	0	449,435	449,435	449,435	\$ 8,988,694
U of A - Cmty. College at Rich Mountain	3,174,800	3,027,201	0	178,071	178,071	178,071	\$ 3,561,414
Southern Ark. University - Tech	5,648,456	4,735,275	0	278,546	278,546	278,546	\$ 5,570,913
SAU - Tech - Environmental Control Center	375,035	318,780	0	18,752	18,752	18,752	\$ 375,036
SAU - Tech - Fire Training Academy	1,680,943	1,428,802	0	84,047	84,047	84,047	\$ 1,680,943
South Arkansas Cmty. College	6,252,791	5,128,007	0	301,647	301,647	301,647	\$ 6,032,948
U of A - Cmty. College at Batesville	4,195,173	3,510,612	0	206,507	206,507	206,507	\$ 4,130,133
U of A - Cmty. College at Hope-Texarkana	5,012,860	4,240,731	0	249,455	249,455	249,455	\$ 4,989,096
U of A - Cmty. College at Morrilton	4,985,709	4,562,837	0	268,402	268,402	268,402	\$ 5,368,043
Sub-Total Two Year	\$ 117,255,225	\$ 100,061,607	\$ -	\$ 5,885,977	\$ 5,885,977	\$ 5,885,977	\$ 117,719,538
Technical Colleges:							
Black River	\$ 6,052,381	\$ 5,067,356	\$ -	\$ 298,080	\$ 298,080	\$ 298,080	\$ 5,961,596
Arkansas State University Three Rivers	3,523,733	2,950,245	0	173,544	173,544	173,544	\$ 3,470,877
Ozarka College	3,095,210	2,591,465	0	152,439	152,439	152,439	\$ 3,048,782
U of A - Pulaski Tech	14,986,063	12,547,081	0	738,064	738,064	738,064	\$ 14,761,273
Southeast Arkansas College	5,580,430	4,672,215	0	274,836	274,836	274,836	\$ 5,496,723
Sub-Total Technical Colleges	\$ 33,237,817	\$ 27,828,362	\$ -	\$ 1,636,963	\$ 1,636,963	\$ 1,636,963	\$ 32,739,251
TOTAL INST'S OF HIGHER ED.	\$ 749,767,042	\$ 641,906,530	\$ -	\$ 37,759,208	\$ 37,759,208	\$ 37,759,208	\$ 755,184,154
Rainy Day Funds	\$ 15,877,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ 5,909,000	\$ -	\$ -	\$ -	\$ -	\$ 5,909,000	\$ 5,909,000
Restricted Reserve	\$ -	\$ 60,368,593	\$ -	\$ -	\$ -	\$ 15,877,476	\$ 76,246,069
GRAND TOTAL	\$ 5,750,205,755	\$ 5,321,552,301	\$ 184,355,546	\$ 90,696,077	\$ 90,696,077	\$ 212,259,588	\$ 5,899,559,588

FY2020-21 FORECAST	\$ 5,687,300,000
Allocation A	\$ 5,261,183,708
Allocation A - Restricted Reserve	\$ 60,368,593
Allocation A1	\$ 184,355,546
Allocation B	\$ 90,696,077
Allocation C	\$ 90,696,077
Allocation D	\$ 212,259,588
Surplus/(Deficit)	\$ (212,259,588)

Prepared by BLR-Budget and Fiscal Review