

SUPPLEMENTAL AGENDA

**Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, November 16, 2021
9:00 a.m. - Room A, MAC**

A. American Rescue Plan Appropriation Increase Requests

Direct Federal Awards

1. Cossatot Community College
2. Arkansas Tech University
3. Arkansas State University - Beebe

Arkansas ARP Steering Committee Awards

4. Department of Commerce - Arkansas Economic Development Commission
5. Department of Finance and Administration - Disbursing Officer - Women and Children First
6. Department of Finance and Administration - Disbursing Officer - Arkansas Coalition Against Sexual Assault
7. Department of Finance and Administration - Disbursing Officer - Arkansas Coalition Against Domestic Violence
8. Department of Finance and Administration - Disbursing Officer - Ozark Rape Crisis Inc.

B. Overtime Appropriation Increase Request

1. Department of Public Safety - Arkansas State Police



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401

Post Office Box 3278

Little Rock, Arkansas 72203-3278

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www.arkansas.gov/dfa

November 12, 2021

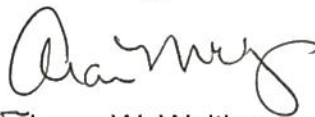
Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,


for Larry W. Walther
Secretary



STATE OF ARKANSAS
**Department of Finance
and Administration**

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November 5, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Cossatot Community College – Institutional Funds, Operating Expenses related to COVID-19 protocols, HVAC upgrades, Student Mental Health Initiatives \$1,378,403
- Arkansas Tech University – Digital Classroom Support, Digital Library Resources, Campus Wi-Fi Infrastructure and Capacity \$1,046,250
- Arkansas State University-Beebe – Reimbursement for Personnel and Technology Related Expenses \$1,207,081

Pursuant to Section 38 (02) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.


- Department of Commerce – Economic Development Commission – Arkansas Rural Connect Program \$124,766,142
- Department of Finance and Administration – Disbursing Officer – Women and Children First \$1,754,107
- Department of Finance and Administration – Disbursing Officer – Arkansas Coalition Against Sexual Assault \$6,290,619
- Department of Finance and Administration – Disbursing Officer – Arkansas Coalition Against Domestic Violence \$8,280,000
- Department of Finance and Administration – Disbursing Officer – Ozark Rape Crisis Inc. \$374,896



STATE OF ARKANSAS
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Sincerely,


for Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Cossatot Community College of the University of Arkansas Business Area Code: 0677

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425L

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Attached please note the cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: 277ARPA Direct Funding: X
Funds Center Code: D74 Internal Order/WBS Element _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	780,500
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	547,903
Data Processing	
Grants and Aid (CI: 04)	
Other: Student Mental Health Initiatives	50,000
Other:	
Total	\$ 1,378,403

Anticipated Duration of Federal Funds: 06/01/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10-8-21
Cabinet Secretary/Agency Director Date

 11-12-21
Office of Budget Date

Office of Personnel Mgmt Date

MPK 10-11-21



UNIVERSITY OF ARKANSAS COSSATOT

183 COLLEGE DRIVE/ DE QUEEN, AR 71832/ 870-584-4471/ www.cccua.edu

October 8, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Cossatot Community College of the University of Arkansas has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a supplemental appropriation request and detail plan for expenditure of both the student and institutional portion of these funds during FY2022, pending approval of any no-cost extensions submitted to the US Department of Education.

Cossatot Community College of the University of Arkansas respectfully requests review of appropriation from the American Rescue Plan Act to provide for COVID-19 related expenses for PPE, student aid, mental health and wellness, capital outlay and technology-related expenses as allowed by federal regulations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Cossatot Community College of the University of Arkansas is \$1,378,403. At this time, the college is seeking to obtain this funding to enact the following requests.

- **Higher Education Emergency Relief Fund Formula Grants - Institutional Funds**

For the institutional portion, CCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following paragraphs outline the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

De Queen • Nashville • Ashdown • Lockesburg

family member or independent student, or other circumstances. Through the following plan, CCCUA intends to accomplish this directive.

Operating Expenses

\$780,500

Continuing CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.

Purchasing and installing other features such as bottle filling stations, plexiglass coverings, disinfecting foggers, etc. to provide a clean and sanitary environment for faculty, staff, and students.

Expanding server capabilities to handle the increased demand for online learning and student services.

Providing food cards and stocking the food pantries for students who are food insecure.

Purchasing additional faculty and staff materials and supplies to accommodate the increase in online learning and meetings. Examples include laptop computers, webcams, etc.

Purchasing laptops for a student computer loan program for distance learning.

Purchase AI Tracking Lecture Camera, Ring Lights for Lecture Recording, Wacom Drawing Tablets, etc. to enhance the instructors form of teaching, thus providing students —with a better learning opportunity throughout the pandemic

Capital Outlay

\$547,903

Improve air quality by installing Federally-approved sanitizing HVAC units.

Student Mental Health Initiatives

\$50,000

Provide students access to mental health counseling services.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Charlotte Johnson, Vice Chancellor for Finance and Administration by email at cjohnson@cccua.edu with any questions.

Respectfully submitted,



Dr. Steve Cole
Chancellor

UA Cosatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: ARKANSAS TECH UNIVERSITY Business Area Code: 0130
 Program Title: AMERICAN RESCUE PLAN ACT OF 2021
 Granting Organization: US DEPARTMENT OF EDUCATION CFDA #84.425F
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Supplemental appropriation request to allow expenditure of a portion of American Rescue Plan Act of 2021 grants funds for digital classroom support, digital library resources, and infrastructure capacity and coverage of campus WIFI.

American Rescue Plan Act Program Funding

Func. Area: UNVI Fund Code: 210ARPA Direct Funding: X
 Funds Center: D80 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	13,500
Extra Help	
Personal Services Matching	
Operating Expenses	220,350
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	1,080,946
Data Processing	
Grants and Aid (CI: 04)	
Other: Discharge student's unpaid debt	(268,546)
Other:	
Total	\$ 1,046,250

Anticipated Duration of Federal Funds: 6/30/2022

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Lanny O'Leary* 10/7/2021
 Cabinet Secretary/Agency Director Date

[Signature] 11-12-21
 Office of Budget Date

Office of Personnel Mgmt Date

For consideration by the November 2021 meeting of the Peer Committee and the Legislative Council, Arkansas Tech University is requesting appropriation in the amount of \$1,046,250 for an expenditure of “institutional” ARP funds that will be spent as follows:

A. Institutional Funds – HYBRID, ONLINE, HYFLEX-OZARK CAMPUS

\$218,850 in HEERF institutional funds will be used to create asynchronous and synchronous digital classrooms to support the transition of the traditional classroom experience to distance education. The estimated costs include all components for the classroom to deliver a student-centered instructional modality that combines face-to-face and online learning. This enables a class to be offered in-person and synchronously online at the same time, as well as asynchronously online, so the student has a choice on how to participate. These funds will support three (3) hyflex classrooms (equipment and installation), and ten (10) redesign of courses which meet the qualifications of Quality Matters. These items would defray expenses associated with the coronavirus by providing online teaching modalities in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the HEA.

B. Institutional Funds – DIGITAL LIBRARY RESOURCES-OZARK CAMPUS

\$15,000 in HEERF institutional funds will be used to provide online students with digital library resources. These items would defray expenses associated with the coronavirus by providing online library resources in the event of having to social distance or go to online learning environment. On May 11,

2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

C. Institutional Funds – INFORMATION TECHNOLOGY INFRASTRUCTURE-OZARK CAMPUS

\$155,510 in HEERF institutional funds will be used to upgrade and expand the information technology infrastructure capacity and coverage of campus Wi-Fi. These upgrades will provide digital capabilities and support distance learning expansion and remote access. The upgrades will also address: transitioning to distance classrooms, video conferencing, and other digital media necessary in providing student and staff access. These items would defray expenses associated with the coronavirus by providing Wi-Fi and remote technologies in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

D. Institutional Funds – INFORMATION TECHNOLOGY INFRASTRUCTURE-RUSSELLVILLE

\$925,436 in HEERF institutional funds will be used to upgrade and expand the information technology infrastructure capacity and coverage of Wi-Fi. These upgrades will provide digital capabilities and support distance learning expansion and remote access. The upgrades will also address: transitioning to distance classrooms, video conferencing, and other digital media necessary in providing student and staff access.

ATU had previously requested (July 2021) \$2,100,000 of institutional funds for the discharge of student debt. The University will have discharged a total of \$1,821,971 leaving \$268,546 to redistribute to a new ARP Request. The \$925,436 request above includes the redistribution of the fund left after discharges of debt transpired.

These items would defray expenses associated with the coronavirus by providing Wi-Fi and remote technologies in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, **technology costs associated with a transition to distance education, faculty and staff trainings, and payroll**); and
- Making additional emergency financial aid grants to students.⁴

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University - Beebe Business Area Code: 0120

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 4/25/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 206ARPA Direct Funding: X
Funds Center: D52 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Reimburse for Personnel Related Expenses	118,066
Other: Reimburse for Technology Related Expenses	1,089,015
Total	\$ 1,207,081

Anticipated Duration of Federal Funds: 1/16/2022

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Jenna Mott* 10-7-21
Cabinet Secretary/Agency Director Date

John P. 11-12-21
Office of Budget Date

Office of Personnel Mgmt Date



Arkansas State University - Beebe

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU - Beebe	\$3,062,505

ASU Jonesboro

Request Purpose	Total Requested
IT Infrastructure Upgrade	\$423,000
Nursing SIM Lab	\$450,000
Electron Microscopes for Online Instruction	\$180,000
Reimburse for Personnel Related Expenses	\$118,066
Classroom Technonlogy to Enhance Remote Instruction	\$36,015
TOTAL	\$1,207,081

TOTAL REMAINING	\$1,855,424
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October 7, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University-Beebe respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) Reimburse for technology expenses to enhance, improve, or gain the ability to deliver educational content remotely as per the per the guidelines provided by the US Department of Education, (2) reimburse ASU-Beebe for personnel related expenses under the American Rescue Plan.


This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University – Beebe is \$1,207,081. Please find attached the forms and documentation.

Sincerely,

Dr. Jennifer Methvin
Chancellor

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asub.edu

Transforming Lives
Through Quality
Learning Experiences

   #ASUBeebe

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Economic Development Commission Business Area Code: 0790
 Program Title: America Rescue Plan Act of 2021, Arkansas Rural Connect Program
 Granting Organization: 117th Congress of the United States CFDA #: _____
 Effective Date of Authorization Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 To utilize funding provided under the American Rescue Plan Act of 2021, for continuation of the Arkansas Economic Development Commission's rural broadband program, grant awards, operations, purchase of equipment and construction expenses necessary to assist in the deployment or improvement of broadband infrastructure into unserved or improvement to unserved communities in Arkansas; cost of infrastructure equipment required to provide broadband network service; regular salaries and personal services matching for staff; fees for management consultants and strategic program design advisory services, including customizable software services and program management support; engineering costs for project design; legal costs related to the acquisition of real estate rights or easements; costs of media, electronics, cabling, and communications equipment; make ready costs for utility pole attachments; boring and splicing cost for infrastructure construction; educational related expenses to educate and teach citizens how to use and utilize broadband services; payroll for extra help staff or contract labor; to ensure timely and proper implementation of network construction, related equipment and material installation necessary to expand the broadband footprint in Arkansas. These funds will support essential infrastructure improvements that will allow Arkansans to compete in today's digital economy, enhance healthcare outcomes through telemedicine, and improve access to education.

American Rescue Plan Act Program Funding

Func. Area: COMM Fund Code: FRP7900 Direct Funding: _____
 FC: AI3 Internal Order/WBS Element: A.0790.ARPRRESCUEPL21 Steering Comm. Approved: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	124,766,142
Other:	
Total	\$ 124,766,142

Anticipated Duration of Federal Funds: 06/30/2022

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date: 11/09/2021
 Cabinet Secretary/Agency Director Date: 11-12-21
 Michael Preston, Arkansas Department of Commerce Office of Budget Date: 11/12/21
 MTurner Office of Personnel Management Date: _____

No.	Application Received	Project	Grant Requested	Technology	Status
1	09/10/21	AVECC-Wave Rural Connect - Charleston	\$1,200,000.00	Fiber	Approved
2	09/23/21	AVECC-Wave Rural Connect - Rural Crawford County	\$3,316,500.00	Fiber	Approved
3	07/15/21	CableSouth Media 3 - Lincoln County (Palmyra)	\$4,119,296.08	Fiber	Approved
4	08/19/21	Hillbilly Wireless - Sharpe County South	\$8,958,197.00	Fiber	Approved
5	09/24/21	IndCo Cable TV - Newark	\$6,803,125.00	Fiber	Approved
6	09/28/21	MVTC - Stone Co-Mingues Turner/Hwy 87/Pleasant Grove	\$6,066,845.00	Fiber	Approved
7	09/24/21	Premier Holdings LLC - Mineral Springs	\$4,477,692.52	Fiber	Approved
8	09/15/21	Premier Holdings LLC - Stamps	\$3,985,912.88	Fiber	Approved
9	09/02/21	Ritter - Craighead County Central	\$3,787,289.00	Fiber	Approved
10	09/02/21	Ritter - Craighead County East	\$3,251,190.00	Fiber	Approved
11	09/09/21	Ritter - Cross County Crowley's Ridge	\$3,180,100.00	Fiber	Approved
12	09/09/21	Ritter - Cross County West	\$4,257,650.00	Fiber	Approved
13	09/10/21	Ritter - Jefferson County NE	\$4,636,917.00	Fiber	Approved
14	09/10/21	Ritter - Jefferson County NW	\$11,305,061.00	Fiber	Approved
15	09/24/21	Ritter - Poinsett County North Central Priority 1	\$2,893,700.00	Fiber	Approved
16	09/24/21	Ritter - Poinsett County South Central Priority 2	\$1,631,845.00	Fiber	Approved
17	09/15/21	Ritter - Pope County Appleton/Hector/Scottsville	\$5,665,012.00	Fiber	Approved
18	09/11/21	Ritter - Pope County SouthWest Priority 4	\$7,053,243.00	Fiber	Approved
19	09/06/21	Ritter - St. Francis County North Central	\$4,311,450.00	Fiber	Approved
20	09/06/21	Ritter - St. Francis County NorthWest	\$3,296,875.00	Fiber	Approved
21	08/18/21	SATCO - Bradley County	\$2,991,357.00	Fiber	Approved
22	09/02/21	SATCO - Warren South	\$3,377,110.00	Fiber	Approved
23	08/31/21	SWAT - Blevins & McCasill	\$3,696,764.00	Fiber	Approved
24	08/25/21	SWAT - Columbia County	\$5,494,263.00	Fiber	Approved
25	08/27/21	Walnut Hill Telephone - Ebenezer	\$1,953,060.00	Fiber	Approved
26	08/24/21	Walnut Hill Telephone - Falcon	\$1,419,735.00	Fiber	Approved
27	08/27/21	Walnut Hill Telephone - Medlock	\$793,461.00	Fiber	Approved
28	08/24/21	Walnut Hill Telephone - Oak Grove Rd, Buckner	\$1,810,694.00	Fiber	Approved
29	08/24/21	Walnut Hill Telephone - Shiloh	\$1,845,485.00	Fiber	Approved
30	08/27/21	Walnut Hill Telephone - South Lake Columbia	\$1,943,357.00	Fiber	Approved
31	08/18/21	Windstream - Cleburne County	\$2,802,321.00	Fiber	Approved
32	09/20/21	Windstream - Dallas County 2	\$2,440,634.00	Fiber	Approved

Total	\$124,766,141.48
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Disbursing Officer Business Area Code: 0620

Program Title: Women & Children First

Granting Organization: US Treasury CFDA #: 21.027

Effective Date of Authorization: Beginning: 1/19/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this grant is to outfit a new facility - Women & Children First: The Center Against Family Violence - with supplies and equipment. This facility will be the first in the state to house holistic services for victims of violence of all ages under one roof. Women & Children First will move their current shelter, the 24 hour state hotline, and the Family Peace Center and will be joining several other organizations at the new site. This will provide a more integrated system of services for adults and children who are impacted by domestic violence, sexual assault, and child abuse.

This request will cover furniture, fixtures and equipment for the shelter and Family Peace Center to include: sleeping rooms and bathroom essentials, a children's interior playroom, teens' activity room, cleaning equipment and supplies, laundry room, kitchen and dining room, outreach food pantry, client counseling rooms, library, computer lab, forensics room, multi-purpose room, Dress for Success Room/Salon, Satellite Courtroom and Video Conferencing Room, wellness services, offices/conference rooms and lawn equipment.

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: FRP6204 FRP6208 Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: A.0620.ARPWCF22-E Steering Comm. Approved: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	1,754,107
Other:	
Other:	
Total	\$ 1,754,107

Anticipated Duration of Federal Funds: 09/30/2025

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/12/21 Date
Cabinet Secretary/Agency Director
 11.12.21 Date
Office of Budget
 Date
Office of Personnel Mgmt
K Bridges 11.12.21

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Disbursing Officer Business Area Code: 0620

Program Title: Arkansas Coalition Against Sexual Assault

Granting Organization: US Treasury CFDA #: 21.027

Effective Date of Authorization: Beginning: 11/19/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this grant is to promote a response to the pandemic and economic recovery process by increasing the capacity of the ACASA accredited victim programs (rape crisis centers) to provide services to individuals who have been trafficked, increase access to services and improve service quality to Human Trafficking victims who have experienced barriers in obtaining services throughout the COVID-19 pandemic, increase the capacity of ACASA accredited victim service programs to provide community education and awareness of human trafficking using the public health model of primary prevention, and increase victims' ability to report and locate resources will be increased by providing website accessibility for language, hearing impairments and visual disabilities.

Types of Services to be rendered include: 1) to increase the capacity and infrastructure of victim service programs (rape crisis centers) to provide services to individuals who have been trafficked; 2) to provide specific training to crisis centers for more focused advocacy; 3) to enable rape crisis centers to hire an employee who will: a) coordinate and enhance collaboration with other community resources, b) provide direct services to victims of trafficking, c) provide training and technical assistance to other agencies, such as law enforcement, and d) create community awareness; and 4) to create a Human Trafficking Resource Center that will have the capacity to house adult

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: FRP6205 Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: A.0620.ARPCASA22-E Steering Comm. Approved: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	6,290,619
Other:	
Other:	
Total	\$ 6,290,619

Anticipated Duration of Federal Funds: 09/30/2025

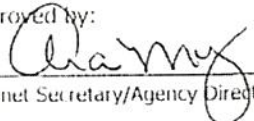
DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/12-21
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
K Bridges 11/12/21

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Disbursing Officer Business Area Code: 0620

Program Title: Arkansas Coalition Against Domestic Violence

Granting Organization: US Treasury CFDA #: 21.027

Effective Date of Authorization: Beginning: 11/19/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this grant is to provide funding to ensure that essential victim services for domestic violence, human trafficking, and stalking are maintained for the project period of 3 years. The funds will go towards maintaining operations, programs, and outreach services to individuals and families experiencing violence at home. Even though the 29 programs across the state originally saw a decrease in calls to the hotline, the severity of the violence of victims who were able to escape increased. As phase one of the pandemic passed, calls began to increase indicating that the ongoing impact of the pandemic will create a strain on the existing infrastructure.

Types of services to be rendered: 1) increase training for domestic violence shelters to receive critical resources and technical assistance, especially in areas of accessibility, racial equity, and trauma-informed services; 2) increase capacity for program monitoring and compliance; 3) promote victim-centered response; 4) enhance capacity for shelters to identify, expand, and increase awareness for underserved and marginalized communities; 5) utilize medical partnerships to identify potential victims who may go undetected; and 6) increase the capacity of domestic violence programs to screen victims for unmet medical needs.

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: FRP6206 Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: A.0620.ARPCADC22-E Steering Comm. Approved: X
A.0620.ARPCADV22-E

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	8,280,000
Other:	
Other:	
Total	\$ 8,280,000

Anticipated Duration of Federal Funds: 09/30/2025




	DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.		

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/12-21 Date
Cabinet Secretary/Agency Director
 11-12-21 Date
Office of Budget
 Date
Office of Personnel Mgmt
K Bridges 11/12/21

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Disbursing Officer Business Area Code: 0620

Program Title: Ozark Rape Crisis Inc

Granting Organization: US Treasury CFDA #: 21.027

Effective Date of Authorization: Beginning: 11/19/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The purpose of this grant is to disburse a grant to Ozark Rape Crisis, Inc. (ORCC), the nonprofit sexual assault and domestic violence prevention and response program for eight counties (Boone, Carroll, Johnson, Marion, Newton, Pope, Searcy, and Yell) stretching from the mid-Arkansas River Valley to the Missouri border in west-central Arkansas as they work to address an increase in sexual assault and domestic violence resulting from the COVID-19 pandemic and exacerbated by severe, statewide funding cuts tied to the Victims of Crime Act (VOCA). This funding will bolster victim services coordination between law enforcement, judicial, healthcare, mental health care, human service, and community engagement programming, all critical to effective crisis response for victims of sexual assault and domestic violence, but which have been halted or slowed by the pandemic for an extended period. The funding will enhance sexual assault prevention programs that have been badly curtailed for children and young adults due to extended school closure.

Types of services to be rendered: 1) enhancing sexual assault prevention programs; 2) increasing victim services coordination between: a) law enforcement, b) judicial, c) healthcare, d) mental health care, and e) human services; 3) community engagement programs.

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: FRP6207 Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: A.0620.ARPORCI22-E Steering Comm. Approved: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	374,896
Other:	
Other:	
Total	\$ 374,896

Anticipated Duration of Federal Funds: 09/30/2025

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/12-21
Cabinet Secretary/Agency Director Date

[Signature] 11-12-21
Office of Budget Date
K Bridges 11/12/21

Office of Personnel Mgmt Date

ARKANSAS AMERICAN RESCUE PLAN ACT STEERING COMMITTEE

State and Local Fiscal Recovery Funds

ARPA Funding Request from the Department of Finance & Administration – Disbursing Officer

November 10, 2021

The Department of Finance and Administration will act as disbursing officer for the four (4) proposals listed below that were presented to the ARPA Steering Committee on Wednesday, November 10, 2021.

These grants will be disbursed over the next 3 years.

Women and Children First – The Center Against Family Violence \$1,754,107

The Center Against Family Violence will be the first in the state to house holistic services for victims of domestic violence of all ages under one roof. Women & Children First, the 24-hour state hotline, and the Family Peace Center will be moving their current shelter and joining several other organizations to locate at a new site. This will provide a more integrated system of services for adults and children who are impacted by domestic violence, sexual assault, and child abuse.

The original request for the Women and Children First was for the construction of a building for approximately \$9.2 million dollars in Southwest Little Rock. ARPA funds for State and Local Fiscal Recovery do not allow for new construction projects, so after discussions with the members of the Board, the decision was made to modify the request to cover only the furniture, fixtures, appliances, and meal costs for the first year of operations.

This request will cover furniture, fixtures and equipment for the shelter and Family Peace Center to include: sleeping rooms and bathroom essentials, a children’s interior playroom, teens’ activity room, cleaning equipment and supplies, laundry room, kitchen and dining room, outreach food pantry, client counseling rooms, library, computer lab, forensics room, multi-purpose room, Dress for Success Room/Salon, Satellite Courtroom and Video Conferencing Room, wellness services, offices/conference rooms and lawn equipment.

Arkansas Coalition Against Sexual Assault \$6,290,619

The purpose of this grant is to promote a response to the pandemic and economic recovery process by increasing the capacity of the ACASA accredited victim programs (rape crisis centers) to provide services to individuals who have been trafficked, increase access to services and improve service quality to Human Trafficking victims who have experienced barriers in obtaining services throughout the COVID-19 pandemic, increase the capacity of ACASA accredited victim service programs to provide community education and awareness of human trafficking using the public health model of primary prevention, and increase victims' ability to report and locate resources will be increased by providing website accessibility for language, hearing impairments and visual disabilities.

The original request was for \$13,813,392.34 for a program budget including 5 years. The request was reduced to \$6,290,619 for a 3-year period.

Types of Services to be rendered include: 1) to increase the capacity and infrastructure of victim service programs (rape crisis centers) to provide services to individuals who have been trafficked; 2) to provide specific training to crisis centers for more focused advocacy; 3) to enable rape crisis centers to hire an

employee who will: a) coordinate and enhance collaboration with other community resources, b) provide direct services to victims of trafficking, c) provide training and technical assistance to other agencies, such as law enforcement, and d) create community awareness; and 4) to create a Human Trafficking Resource Center that will have the capacity to house adult victims of human trafficking.

Arkansas Coalition Against Domestic Violence

\$8,280,000

The purpose of this grant is to provide funding to ensure that essential victim services for domestic violence, human trafficking, and stalking are maintained for the project period of 3 years. The funds will go towards maintaining operations, programs, and outreach services to individuals and families experiencing violence at home. Even though the 29 programs across the state originally saw a decrease in calls to the hotline, the severity of the violence of victims who were able to escape increased. As phase one of the pandemic passed, calls began to increase indicating that the ongoing impact of the pandemic will create a strain on the existing infrastructure.

The original request was for \$12,000,000 for a program budget including 3 years. The request was reduced to \$6,290,619 for the same 3-year period.

Types of services to be rendered: 1) increase training for domestic violence shelters to receive critical resources and technical assistance, especially in areas of accessibility, racial equity, and trauma-informed services; 2) increase capacity for program monitoring and compliance; 3) promote victim-centered response; 3) enhance capacity for shelters to identify, expand, and increase awareness for underserved and marginalized communities; 4) utilize medical partnerships to identify potential victims who may go undetected; and 5) increase the capacity of domestic violence programs to screen victims for unmet medical needs.

Ozark Rape Crisis Inc (ORCC)

\$ 374,896

The purpose of this grant is to disburse a grant to Ozark Rape Crisis, Inc. (ORCC), the nonprofit sexual assault and domestic violence prevention and response program for eight counties (Boone, Carroll, Johnson, Marion, Newton, Pope, Searcy, and Yell) stretching from the mid-Arkansas River Valley to the Missouri border in west-central Arkansas as they work to address an increase in sexual assault and domestic violence resulting from the COVID-19 pandemic and exacerbated by severe, statewide funding cuts tied to the Victims of Crime Act (VOCA). This funding will bolster victim services coordination between law enforcement, judicial, healthcare, mental health care, human service, and community engagement programming, all critical to effective crisis response for victims of sexual assault and domestic violence, but which have been halted or slowed by the pandemic for an extended period. The funding will enhance sexual assault prevention programs that have been badly curtailed for children and young adults due to extended school closure.

The original request was for \$543,328 for a program budget including 5 years. The request was reduced to \$374,896 for a 3-year period.

Types of services to be rendered: 1) enhancing sexual assault prevention programs; 2) increasing victim services coordination between: a) law enforcement, b) judicial, c) healthcare, d) mental health care, and e) human services; 3) community engagement programs.



STATE OF ARKANSAS
**Department of Finance
and Administration**

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www.arkansas.gov/dfa

November 12, 20212

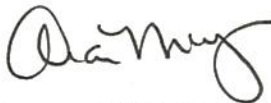
Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


for Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS
FOR FY22 - Supplemental Personal Services Request

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
960	DPS - Arkansas State Police	22		X		\$ 140,520.00		X	The ASP recently received additional funding from FEMA to allow the payment of Overtime and Personal Services Matching to law enforcement officers who assisted with Hurricane Ida relief efforts in Louisiana. The appropriation request is due to the unbudgeted need to assist a neighboring state that experienced a catastrophic storm with massive damages throughout the state.
						\$ 140,520.00			