

**TENTATIVE
AGENDA**

**Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council**

**Wednesday, January 11, 2012
11:00 AM
Room B, MAC
Little Rock, Arkansas**

Sen. Johnny Key, Chair
Sen. Bruce Holland, Vice Chair
Sen. Ruth Whitaker
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Jeremy Hutchinson
Sen. Mary Anne Salmon, ex-officio
Sen. Robert Thompson, ex-officio

Rep. James McLean, Chair
Rep. Tiffany Rogers, Vice Chair
Rep. Robert S. Moore, Jr.
Rep. Tommy Lee Baker
Rep. David "Bubba" Powers
Rep. Bryan B. King
Rep. Terry Rice
Rep. Linda S. Tyler
Rep. Robert E. Dale
Rep. John Burriss
Rep. Greg Leding

- A. Call to Order/Roll Call
- B. December 2011 Revenue Report
- C. Cash Fund Appropriation Increase Requests – FY12
 - 1. Board of Registration for Foresters
 - 2. Department of Arkansas Heritage – Delta Cultural Center
 - 3. Department of Parks and Tourism
 - 4. Law Enforcement Standards and Training
 - 5. Real Estate Commission
 - 6. Psychology Board
- D. Budget Classification Transfer Request – FY12
 - 1. Board of Examiners in Counseling
 - 2. Crime Information Center
- E. Miscellaneous Federal Grant Appropriation Requests – FY12
 - 1. Department of Health – ARRA State Primary Care Offices
 - 2. Administrative Office of the Courts – Honest Opportunity Probation with Enforcement (HOPE) Demonstration Field Experiment
- F. Proposed Fall, 2012 Budget Hearing Guidelines
 - Kevin Anderson, Administrator, Budget and Fiscal Review, Bureau of Legislative Research

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

G. Proposed Budget Forms for the Fall, 2012 Budget Hearings (**Approval Item**)

1. 2013-2015 Biennial State Agency Budget Forms

- Mr. Brandon Sharp, Administrator for Fiscal and Budget, Department of Finance & Administration

H. Monthly Reports

1. 88th Session Projects Fund Account of the General Improvement Fund as of December 31, 2011
2. Budget Stabilization Trust Fund Report as of December 31, 2011
3. December 2011 Emergency Purchases Report
 - Northwest Arkansas Community College
4. Tobacco Settlement Report as of December 31, 2011
5. State Central Services Fund Report as of November 30, 2011

I. Other Business

1. Quarterly Report of Inter-Agency and Inter-divisional Match Fund Transfers – Second Quarter – FY12

J. Adjournment