

GENERAL IMPROVEMENT FUND - 88th SESSION PROJECTS ACCOUNT
ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM
AS OF 06/30/2012

1.1

INCOME AVAILABLE/TRANSFERS

| | |
|---|-----------------------------|
| Interest Earnings | \$8,216,141 |
| Excess in Old General Improvement Fund Projects | \$3,290,408 |
| Excess Above Required Funding of the 87th Session Projects Account | \$19,115,336 |
| Excess 87th Session Projects Account Set-Aside Funds | \$12,653,633 |
| General Revenue Allotment Reserve Fund Balance (7/2/2011) | \$103,664,597 |
| Recovered General Revenue Balances | \$7,621,755 |
| Excess 87th Session Projects Account Executive Division Funds | \$21,588,615 |
| Education Facilities Partnership Fund Transfer - Executive Div. (ADTEC) | \$2,000,000 |
| Technical Institutes Recovered Balances | \$301,985 |
| TOTAL INCOME AVAILABLE | <u>\$178,452,470</u> |

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| This report reflects authorized distributions and transfers, not actual. |
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PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:

| | TOTAL | FUNDED | % FUNDED |
|--|-----------------------------|-----------------------------|-----------------|
| Set-Aside Projects | \$36,400,312 | \$26,400,312 | |
| TOTAL SET-ASIDE PROJECTS | <u>\$36,400,312</u> | <u>\$26,400,312</u> | 100.00% |
| Legislative Division Projects | \$10,000,000 | \$10,000,000 | |
| TOTAL LEGISLATIVE DIVISION | <u>\$10,000,000</u> | <u>\$10,000,000</u> | 100.00% |
| Executive Division Projects | \$723,486,468 | \$61,588,615 | |
| TOTAL EXECUTIVE DIVISION | <u>\$723,486,468</u> | <u>\$61,588,615</u> | 8.51% |
| TOTAL TECHNICAL INSTITUTES | <u>\$301,985</u> | <u>\$301,985</u> | 100.00% |
| DEPT. OF CORRECTION STRAIGHT TIME AND OVERTIME TRANSFER | <u>\$1,386,000</u> | <u>\$1,386,000</u> | 100.00% |
| ARKANSAS DELTA TRAINING AND EDUCATION CONSORTIUM | <u>\$2,000,000</u> | <u>\$2,000,000</u> | 100.00% |
| GRAND TOTAL FUNDED | <u>\$771,574,765</u> | <u>\$101,676,912</u> | 13.18% |
| 2012 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS | | <u>\$30,790,879</u> | |
| EXCESS ABOVE REQUIRED FUNDING | | <u>\$45,984,678</u> | |

| SET-ASIDE GENERAL IMPROVEMENT PROJECTS: | APPROVED | RELEASED |
|---|---------------------|---------------------|
| For transfers to the various fund and fund accounts in the Revenue Stabilization Law or For transfers for projects in the Executive Discretionary Division upon approval by the Arkansas Legislative Council or Joint Budget Committee (\$10 million added by Revenue Stabilization Act 1095 of 2011 - Section 17a) | \$20,500,000 | \$8,526,284 |
| Department of Correction, for lease payments for Department Facilities | \$13,000,000 | \$6,225,000 |
| Department of Education - General Education Division, APSCN, for Repayment of Loan to Teacher | \$2,900,312 | \$2,900,312 |
| Total Set-Aside Projects | \$36,400,312 | \$17,651,596 |

| AGENCY | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---------------|--|--------------------------|-----------------|----------------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |

Agriculture Department

| | | | | | |
|------------|--|--------------|-----------|----------|----------|
| 1076/SB229 | for the purpose of providing a grant or low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act | \$13,800,000 | | | |
| 650/SB439 | for grants for the purpose of meeting debt service requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to facilities | | | \$12,857 | \$12,857 |
| 650/SB439 | for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction | | | \$20,000 | \$20,000 |
| 538/HB1509 | for the Arkansas Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs | \$847,200 | \$847,200 | | |

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|--|--|---------------------|--------------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 538/HB1509 | for the Arkansas Forestry Commission for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$1,000,000 | \$250,000 | | |
| 538/HB1509 | for the Arkansas Livestock and Poultry Commission for show premiums, refunds, and reimbursements for the ARSHS Rodeo Association, 4-H Clubs, and/or FFA Clubs | \$180,000 | | | |
| 538/HB1509 | for Alternative Fuels Development Grants | \$10,000,000 | | | |
| Total Agriculture Department | | \$25,827,200 | \$1,097,200 | \$32,857 | \$32,857 |
| Ark. Heritage - Arts Council | | | | | |
| 308/SB477 | for Community Arts Development Grants | \$2,600,000 | | | |
| Total Ark. Heritage - Arts Council | | \$2,600,000 | | | |
| Ark. Heritage - Central Admin. | | | | | |
| 308/SB477 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$3,000,000 | | | |
| Total Ark. Heritage - Central Admin. | | \$3,000,000 | | | |
| Ark. Heritage - Historic Preservation | | | | | |
| 767/SB455 | for grants for professional fees, operating expenses, and costs associated with development, fabrication, and installation of historic markers for the Historic Marker Program focusing on African American Heritage, planning, development and construction of historic markers for the Historic Marker Program focusing on African American Heritage, etc. | | | \$20,357 | \$20,357 |
| Total Ark. Heritage - Historic Preservation | | | | \$20,357 | \$20,357 |
| Arkansas Northeastern College | | | | | |
| 391/SB445 | for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses | | | \$50,000 | \$50,000 |
| 546/HB1517 | for construction of a Nursing and Allied Health building | \$1,150,000 | | | |
| 546/HB1517 | for deferred maintenance | \$240,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$210,000 | | | |
| 546/HB1517 | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$415,681 | \$136,471 | | |
| 546/HB1517 | for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$172,137 | \$68,525 | | |
| Total Arkansas Northeastern College | | \$2,187,818 | \$204,996 | \$50,000 | \$50,000 |
| Arkansas Tech University | | | | | |
| 654/SB450 | for maintenance and general operations, renovation, construction, personal services, equipment and operating expenses | | | \$110,000 | \$110,000 |
| 709/SB486 | for construction of an academic classroom facility | \$2,315,000 | | | |
| 709/SB486 | for renovation and critical maintenance of educational and general buildings | \$935,000 | | | |
| 709/SB486 | for an electrical system upgrade - Ozark Campus | \$175,000 | | | |
| 709/SB486 | for a library software upgrade - Ozark Campus | \$50,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,960,000 | | | |

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|---------------------------------------|---|---------------------|--------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$1,180,000 | | | |
| Total Arkansas Tech University | | \$6,615,000 | | \$110,000 | \$110,000 |
| ASU - Beebe | | | | | |
| 361/SB380 | for the ASU - Searcy main building renovation | | | \$25,000 | \$25,000 |
| 361/SB380 | for lighting and mechanical system upgrades at the ASU - Beebe campus | | | \$25,000 | \$25,000 |
| 253/SB382 | for construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs | | | \$25,000 | \$25,000 |
| 709/SB486 | for renovation of the ASU-Searcy Main Building | \$1,000,000 | | | |
| 709/SB486 | for energy conservation lighting upgrades | \$500,000 | | | |
| 709/SB486 | for deferred maintenance | \$730,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$500,000 | | | |
| Total ASU - Beebe | | \$2,730,000 | | \$75,000 | \$75,000 |
| ASU - Jonesboro | | | | | |
| 252/SB376 | for construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building | \$38,375,068 | | | |
| 709/SB486 | for construction and replacement of Wilson Hall | \$4,000,000 | | | |
| 709/SB486 | for deferred maintenance | \$3,690,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$2,030,000 | | | |
| 709/SB486 | for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives | \$1,544,400 | \$401,736 | | |
| 709/SB486 | for acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites | \$500,000 | | | |
| 262/SB553 | for acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites | | | \$27,857 | \$27,857 |
| 482/SB632 | for acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites | | | \$25,000 | \$25,000 |
| 497/SB655 | for deferred maintenance for classrooms, buildings and related infrastructure | \$7,000,000 | | | |
| 497/SB655 | for classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and expenses | \$5,000,000 | | | |
| 497/SB655 | for constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts teaching building | \$33,000,000 | \$6,000,000 | | |
| Total ASU - Jonesboro | | \$95,139,468 | \$6,401,736 | \$52,857 | \$52,857 |
| ASU - Mountain Home | | | | | |
| 709/SB486 | for construction of the Vada Sheid Community Development Center | \$780,000 | | | |
| 709/SB486 | for library renovation | \$320,000 | | | |
| 709/SB486 | for deferred maintenance | \$90,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$160,000 | | | |
| 768/SB544 | for equipment and technology needs | | | \$61,428 | \$61,428 |
| Total ASU - Mountain Home | | \$1,350,000 | | \$61,428 | \$61,428 |
| ASU - Newport | | | | | |

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|---|---|---------------------|------------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 709/SB486 | for renovation of technical laboratories at the Marked Tree campus | \$1,150,000 | | | |
| 709/SB486 | for deferred maintenance | \$210,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$210,000 | | | |
| 709/SB486 | for preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$415,681 | \$136,471 | | |
| 709/SB486 | for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$172,137 | \$68,525 | | |
| Total ASU - Newport | | \$2,157,818 | \$204,996 | | |
| Black River Technical College | | | | | |
| 710/SB518 | for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements | | | \$41,429 | \$41,429 |
| 546/HB1517 | for construction of a Health Sciences addition | \$1,000,000 | | | |
| 546/HB1517 | for construction of an Academic Complex at the Paragould site | \$200,000 | | | |
| 546/HB1517 | for deferred maintenance | \$270,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$260,000 | | | |
| Total Black River Technical College | | \$1,730,000 | | \$41,429 | \$41,429 |
| Building Authority | | | | | |
| 541/HB1512 | for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$25,000,000 | | | |
| Total Building Authority | | \$25,000,000 | | | |
| Career Education Department | | | | | |
| 359/SB373 | for grants for youth tutoring and literacy programs and services | | | \$5,000 | \$5,000 |
| 359/SB373 | for grants to adult education programs and post-secondary institutions for literacy services, tutoring and adult education program services | | | \$15,000 | \$15,000 |
| 848/SB603 | for grants for adult education, literacy, and workplace skills training programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$10,000 | \$10,000 |
| Total Career Education Department | | | | \$30,000 | \$30,000 |
| Career Education-Rehabilitation Services | | | | | |
| 311/SB480 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$500,000 | | | |
| Total Career Education-Rehabilitation Services | | \$500,000 | | | |
| Community Correction | | | | | |
| 392/SB446 | for operational grants to entities that provide services and support to drug courts | | | \$10,000 | \$10,000 |
| 1105/HB1347 | for the training and implementation of new programs for the Evidence-Based Practices, Administrative Probation Sanctions and the Victim Restitution Study | \$500,000 | | | |

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|--|---|---------------------|------------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 551/HB1522 | various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities | \$2,000,000 | \$224,692 | | |
| Total Community Correction | | \$2,500,000 | \$224,692 | \$10,000 | \$10,000 |
| Correction Department | | | | | |
| 547/HB1518 | for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern | \$13,000,000 | | | |
| 547/HB1518 | for various maintenance, renovation, equipping, construction, replacement, acquisition, improvement, upgrade, and repair of real property and facilities | \$6,000,000 | | | |
| 547/HB1518 | for various Farm Projects and Operations | \$1,157,500 | | | |
| Total Correction Department | | \$20,157,500 | | | |
| Crime Laboratory | | | | | |
| 316/SB485 | the purchase of Laboratory Scientific and Security Equipment | \$500,000 | | | |
| Total Crime Laboratory | | \$500,000 | | | |
| Crowley's Ridge Technical Institute | | | | | |
| 458/SB585 | for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$10,000 | \$10,000 |
| 550/HB1521 | for major maintenance or repair of existing facilities | \$400,000 | | | |
| Total Crowley's Ridge Technical Institute | | \$400,000 | | \$10,000 | \$10,000 |
| Department of Finance and Administration | | | | | |
| 363/SB387 | for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance | | | \$20,000 | \$20,000 |
| 385/SB429 | for a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf | | | \$30,000 | \$30,000 |
| 307/SB475 | For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects | \$500,000 | \$60,000 | | |
| 307/SB475 | For State Motor Vehicle Acquisition | \$12,000,000 | \$2,000,000 | | |
| /SB476 | For a fund transfer to the Merit Adjustment Fund for Payplan for the 27th pay period for the fiscal year ending June 30, 2012 | \$23,500,000 | | | |
| 465/SB599 | for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs | | | \$15,000 | \$15,000 |
| 528/SB644 | for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame | | | \$25,000 | \$25,000 |
| 1103/HB1310 | for a grant to the Arkansas Geological Survey for professional services, maintenance, general operating expenses, and matching fund for drilling and testing lignite core samples and reporting of the findings | \$2,500,000 | | | |
| 1103/HB1310 | For computer maintenance and operations, upgrades, software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program | \$100,000 | | \$100,000 | \$100,000 |
| 1103/HB1310 | for a grant to the Department of Human Services - Division of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses | \$700,000 | | \$90,908 | \$90,908 |

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|---|---|---------------------|--------------------|---------------------|--------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 1103/HB1310 | for a grant to the Game and Fish Commission, for grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry | \$200,000 | | | |
| 233/HB1646 | for the Northwest Arkansas Economic Development District, Inc. | | | \$606,057 | \$606,057 |
| 233/HB1646 | for the North Central Arkansas Economic Development District, Inc. | | | \$212,121 | \$212,121 |
| 233/HB1646 | for the Northeast Arkansas Economic Development District, Inc. | | | \$575,753 | \$575,753 |
| 233/HB1646 | for the Southeast Arkansas Economic Development District, Inc. | | | \$421,662 | \$421,662 |
| 233/HB1646 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$272,726 | \$272,726 |
| 233/HB1646 | for the Western Arkansas Economic Development District Inc. | | | \$303,029 | \$303,029 |
| 233/HB1646 | for the West Central Arkansas Economic Development District Inc. | | | \$363,635 | \$363,635 |
| 233/HB1646 | for the Central Arkansas Economic Development District, Inc. | | | \$696,966 | \$696,966 |
| Total Department of Finance and Administration | | \$39,500,000 | \$2,060,000 | \$3,732,857 | \$3,732,857 |
| East Ark. Community College | | | | | |
| 390/SB444 | for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses | | | \$25,000 | \$25,000 |
| 464/SB591 | for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$10,000 | \$10,000 |
| 546/HB1517 | for renovation of the Allied Health Facility | \$890,000 | | | |
| 546/HB1517 | for renovation of Classroom Building 2 | \$210,000 | | | |
| 546/HB1517 | for deferred maintenance | \$130,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$160,000 | | | |
| 546/HB1517 | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$633,779 | \$142,212 | | |
| 546/HB1517 | for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$172,137 | \$68,525 | | |
| 546/HB1517 | for regional economic development projects and grants | \$200,000 | \$100,000 | | |
| Total East Ark. Community College | | \$2,395,916 | \$310,737 | \$35,000 | \$35,000 |
| Economic Development Commission | | | | | |
| 395/SB452 | for grants to non-profit organizations and other eligible entities for personal services, operating expenses, maintenance, equipment and improvements for after school and youth programs | | | \$35,000 | \$35,000 |
| 411/SB488 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs | | | \$5,000 | \$5,000 |
| 667/SB534 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs | | | \$20,000 | \$20,000 |
| 436/SB539 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs | | | \$45,000 | \$45,000 |

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|--|--|---------------------|--------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 476/SB622 | for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services | | | \$20,000 | \$20,000 |
| 483/SB633 | for grants to Arkansas Planning and Development Districts for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition | | | \$40,000 | \$40,000 |
| 684/SB683 | for a grant to support the development and implementation of regional intermodal freight facilities and operations | | | \$142,857 | \$142,857 |
| 544/HB1515 | for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities | \$20,000,000 | \$500,000 | | |
| 544/HB1515 | for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State | \$50,000,000 | | | |
| 544/HB1515 | for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies | \$3,000,000 | | | |
| 544/HB1515 | for a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses | \$3,000,000 | \$1,299,999 | | |
| 544/HB1515 | for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the States strategic plan for economic development | \$500,000 | | | |
| 246/HB1660 | for grants for defraying the cost of constructing and operating Senior Citizen Centers | | | \$500,000 | \$500,000 |
| Total Economic Development Commission | | \$76,500,000 | \$1,799,999 | \$807,857 | \$807,857 |
| Education Department | | | | | |
| 644/SB358 | for grants for construction, improvements, equipment, maintenance and operating costs for community organizations where schools are in jeopardy of being closed or consolidated | | | \$60,000 | \$60,000 |
| 647/SB425 | for grants for after-school, literacy, and nutrition services for at-risk children and youth | | | \$31,250 | \$31,250 |
| 545/HB1516 | for loan payments to the Teacher Retirement System for the statewide public school computer system | \$2,900,312 | | | |
| 545/HB1516 | for grants to provide matching funds for the National Math and Science Initiative grant to be used for operations, teacher professional development, incentives for teachers and students, student study sessions, equipment to schools and teacher stipends | \$3,046,092 | \$500,000 | | |
| Total Education Department | | \$5,946,404 | \$500,000 | \$91,250 | \$91,250 |
| Education-Educational TV | | | | | |
| 536/HB1507 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching | \$1,000,000 | | | |

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|---|---|--------------------|------------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 536/HB1507 | for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the Honoring Arkansas War Heroes - Documenting Stories of Arkansas World War II Veterans documentation project of the Department of Education - Educational Television Division | \$260,000 | | | |
| Total Education-Educational TV | | \$1,260,000 | | | |
| Education-School for the Blind | | | | | |
| 313/SB482 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$500,000 | | | |
| Total Education-School for the Blind | | \$500,000 | | | |
| Education-School for the Deaf | | | | | |
| 310/SB479 | for replacement of the existing electrical system at the Arkansas School for the Deaf | \$557,524 | | | |
| 310/SB479 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$500,000 | | | |
| Total Education-School for the Deaf | | \$1,057,524 | | | |
| Education-State Library | | | | | |
| 488/SB645 | for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project | | | \$45,000 | \$45,000 |
| Total Education-State Library | | | | \$45,000 | \$45,000 |
| Emergency Management | | | | | |
| 670/SB555 | for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance | | | \$5,000 | \$5,000 |
| Total Emergency Management | | | | \$5,000 | \$5,000 |
| Game & Fish Commission | | | | | |
| 387/SB433 | for maintenance and general operations of wildlife museums | | | \$5,000 | \$5,000 |
| 711/SB552 | for the purchase or acquisition of additional public lands for outdoor recreational opportunity related to fish, wildlife, and other natural resources | | | \$40,000 | \$40,000 |
| 511/SB691 | for wildlife related festival expenses | | | \$4,000 | \$4,000 |
| Total Game & Fish Commission | | | | \$49,000 | \$49,000 |
| Geographic Information Office | | | | | |
| 315/SB484 | For program expenses for improvements and updating the digital orthography database and for improvements, updating, and initiating parcel map automation of the statewide parcel map | \$6,528,534 | \$800,000 | | |
| Total Geographic Information Office | | \$6,528,534 | \$800,000 | | |
| Health Department | | | | | |
| 553/HB1524 | for an Electronic Health Records System | \$8,034,460 | | | |
| 553/HB1524 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$5,000,000 | | | |
| 553/HB1524 | for a transfer to the Health Operations Paying Account as determined by the Chief Fiscal Officer of the State for the replacement of various equipment and servers | \$1,500,000 | | | |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|--|---------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 553/HB1524 | for a transfer to the Rural Health Services Revolving Fund for grants to assist the stabilization of necessary medical services provided by county, local, commercial or non-profit organizations | \$1,800,000 | | | |
| 553/HB1524 | for a transfer to the Rural Physician Incentive Revolving Fund for financial assistance grants to encourage physicians to locate and remain in the practice of primary care medicine in communities of the State with populations of not more than fifteen thousand (15,000) persons | \$1,900,000 | | | |
| Total Health Department | | \$18,234,460 | | | |
| Henderson State University | | | | | |
| 709/SB486 | for Phase I campus renovations | \$2,200,000 | | | |
| 709/SB486 | for local area network infrastructure | \$800,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,330,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$620,000 | | | |
| 445/SB557 | for equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative | | | \$40,000 | \$40,000 |
| Total Henderson State University | | \$4,950,000 | | \$40,000 | \$40,000 |
| Higher Education Department | | | | | |
| 709/SB486 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges | \$5,000,000 | | | |
| Total Higher Education Department | | \$5,000,000 | | | |
| Human Services Department | | | | | |
| 260/SB504 | for grants for operating expenses, equipment, maintenance and construction for Health Clinics | | | \$25,857 | \$25,857 |
| 466/SB600 | for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social/legal advocacy and support services | | | \$15,800 | \$15,800 |
| 847/SB602 | for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses | | | \$25,000 | \$25,000 |
| Total Human Services Department | | | | \$66,657 | \$66,657 |
| DHS-Administrative Services | | | | | |
| 317/SB529 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide | \$10,000,000 | | | |
| Total DHS-Administrative Services | | \$10,000,000 | | | |
| DHS-Aging and Adult Services | | | | | |
| 355/SB369 | for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses | | | \$30,000 | \$30,000 |
| 370/SB396 | for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses | | | \$2,500 | \$2,500 |
| 652/SB441 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$60,000 | \$60,000 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|--|-------------------|----------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 401/SB461 | for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment | | | \$10,000 | \$10,000 |
| 419/SB497 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$10,000 | \$10,000 |
| 430/SB515 | for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$7,500 | \$7,500 |
| 434/SB537 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$30,857 | \$30,857 |
| 843/SB571 | for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$50,000 | \$50,000 |
| 462/SB589 | for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas | | | \$16,000 | \$16,000 |
| 485/SB640 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$15,000 | \$15,000 |
| 686/SB697 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$10,000 | \$10,000 |
| Total DHS-Aging and Adult Services | | | | \$241,857 | \$241,857 |
| DHS-Behavioral Health | | | | | |
| 360/SB374 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$20,000 | \$20,000 |
| 657/SB465 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$7,857 | \$7,857 |
| 403/SB466 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$62,857 | \$62,857 |
| 404/SB467 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$30,000 | \$30,000 |
| 658/SB468 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$10,000 | \$10,000 |
| 407/SB471 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$20,000 | \$20,000 |
| 314/SB483 | for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center | \$2,449,800 | | | |
| 314/SB483 | for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center | \$1,088,800 | | | |
| 314/SB483 | for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center | \$40,830 | | | |
| 314/SB483 | for equipment and installation of a wireless nurse call system at the Arkansas Health Center | \$40,830 | | | |
| 314/SB483 | for the construction, renovation and equipping of a storage facility at the Arkansas Health Center | \$190,540 | | | |
| 314/SB483 | for the construction, renovation and equipping of a laundry complex at the Arkansas Health Center | \$544,400 | | | |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|---|--------------------|----------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 415/SB492 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$1,250 | \$1,250 |
| 418/SB495 | for grants for Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses | | | \$10,000 | \$10,000 |
| 418/SB495 | for grants for Mental Health Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses | | | \$10,000 | \$10,000 |
| 663/SB522 | for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses | | | \$10,000 | \$10,000 |
| 1094/SB667 | for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | | | \$25,000 | \$25,000 |
| Total DHS-Behavioral Health | | \$4,355,200 | | \$206,964 | \$206,964 |
| DHS-Child Care & Early Childhood Education | | | | | |
| 454/SB581 | for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity | | | \$4,500 | \$4,500 |
| Total DHS-Child Care & Early Childhood Education | | | | \$4,500 | \$4,500 |
| DHS-Developmental Disabilities | | | | | |
| 365/SB391 | for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$50,000 | \$50,000 |
| 844/SB572 | for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$10,000 | \$10,000 |
| 508/SB687 | for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$10,000 | \$10,000 |
| Total DHS-Developmental Disabilities | | | | \$70,000 | \$70,000 |
| DHS-State Services for the Blind | | | | | |
| 369/SB395 | for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams | | | \$2,500 | \$2,500 |
| Total DHS-State Services for the Blind | | | | \$2,500 | \$2,500 |
| DHS-Youth Services Division | | | | | |
| 426/SB509 | for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$42,857 | \$42,857 |
| Total DHS-Youth Services Division | | | | \$42,857 | \$42,857 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|---|--------------------|------------------|---------------------|----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Law Enforcement Training | | | | | |
| 552/HB1523 | various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$500,000 | | | |
| Total Law Enforcement Training | | \$500,000 | | | |
| Mid-South Community College | | | | | |
| 456/SB583 | for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$7,000 | \$7,000 |
| 546/HB1517 | for renovation of science laboratories | \$157,500 | | | |
| 546/HB1517 | for purchase of generators to support technical infrastructure | \$350,000 | | | |
| 546/HB1517 | for construction of a Wellness Center | \$642,500 | | | |
| 546/HB1517 | for deferred maintenance | \$280,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$180,000 | | | |
| 546/HB1517 | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$1,529,789 | \$388,433 | | |
| 546/HB1517 | for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$353,925 | \$134,984 | | |
| Total Mid-South Community College | | \$3,493,714 | \$523,417 | \$7,000 | \$7,000 |
| Military Department | | | | | |
| 537/HB1508 | for construction of the West Memphis Armory | \$3,508,025 | | | |
| 537/HB1508 | for construction of the Camp Robinson Readiness Center | \$4,022,000 | | | |
| 537/HB1508 | for construction and renovation of the Camp Robinson Human Resources Office | \$456,379 | | | |
| Total Military Department | | \$7,986,404 | | | |
| National Park Community College | | | | | |
| 546/HB1517 | for infrastructure improvements | \$949,000 | | | |
| 546/HB1517 | for classroom technology upgrades | \$401,000 | | | |
| 546/HB1517 | for deferred maintenance | \$350,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$360,000 | | | |
| Total National Park Community College | | \$2,060,000 | | | |
| Natural Resources Commission | | | | | |
| 356/SB370 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation | | | \$10,000 | \$10,000 |
| 649/SB435 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for sewer, water and waste water projects, levee repair, rehabilitation | | | \$42,857 | \$42,857 |
| 413/SB490 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation | | | \$17,857 | \$17,857 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|--|----------------------|--------------------|---------------------|--------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 666/SB533 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation | | | \$7,000 | \$7,000 |
| 435/SB538 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation | | | \$40,000 | \$40,000 |
| 540/HB1511 | for a transfer to the Water Development Fund for loans/grants to communities for water services | \$4,000,000 | | | |
| 540/HB1511 | for a transfer to the Water, Sewer and Solid Waste Fund for loans/grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users | \$4,000,000 | | | |
| 540/HB1511 | for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project | \$100,000,000 | | | |
| 540/HB1511 | for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program | \$5,000,000 | | | |
| 540/HB1511 | for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects | \$5,000,000 | | | |
| 540/HB1511 | for development of the State Water Plan | \$4,000,000 | \$1,000,000 | | |
| 540/HB1511 | for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area | \$500,000 | | | |
| 249/HB1664 | for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and grants or loans for updating the statewide water plan | \$4,000,000 | | \$1,000,000 | \$1,000,000 |
| Total Natural Resources Commission | | \$126,500,000 | \$1,000,000 | \$1,117,714 | \$1,117,714 |
| North Arkansas College | | | | | |
| 406/SB470 | for land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus | | | \$50,000 | \$50,000 |
| 527/SB631 | for construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics | | | \$61,428 | \$61,428 |
| 546/HB1517 | for construction of a Campus Center and a STEM Center | \$1,200,000 | | | |
| 546/HB1517 | for deferred maintenance | \$340,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$270,000 | | | |
| Total North Arkansas College | | \$1,810,000 | | \$111,428 | \$111,428 |
| Northwest Ark. Community College | | | | | |
| 438/SB541 | for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance | | | \$22,000 | \$22,000 |
| 546/HB1517 | for renovation of the National Child Protection Training Center | \$250,000 | | | |
| 546/HB1517 | for deferred maintenance | \$1,760,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$770,000 | | | |
| Total Northwest Ark. Community College | | \$2,780,000 | | \$22,000 | \$22,000 |
| Bureau of Legislative Research | | | | | |

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|--|--|---------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Northwest Technical Institute | | | | | |
| 398/SB456 | for acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses | | | \$60,000 | \$60,000 |
| 449/SB564 | for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment | | | \$10,000 | \$10,000 |
| 549/HB1520 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$500,000 | | | |
| Total Northwest Technical Institute | | \$500,000 | | \$70,000 | \$70,000 |
| Ouachita Technical College | | | | | |
| 388/SB442 | for course materials, operations and programmatic costs for the Nursing Program | | | \$20,000 | \$20,000 |
| 546/HB1517 | for technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling | \$230,000 | | | |
| 546/HB1517 | for construction of an Applied Science and Business Instructional building | \$820,000 | | | |
| 546/HB1517 | for deferred maintenance | \$160,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$140,000 | | | |
| Total Ouachita Technical College | | \$1,350,000 | | \$20,000 | \$20,000 |
| Ozarka College | | | | | |
| 662/SB521 | for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements | | | \$41,429 | \$41,429 |
| 546/HB1517 | for construction and renovation of an Allied Health Building | \$1,000,000 | | | |
| 546/HB1517 | for construction of a Technology Center | \$50,000 | | | |
| 546/HB1517 | for deferred maintenance | \$150,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$140,000 | | | |
| Total Ozarka College | | \$1,340,000 | | \$41,429 | \$41,429 |
| Parks & Tourism | | | | | |
| 539/HB1510 | for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities | \$5,000,000 | | | |
| 235/HB1648 | for grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities | \$5,000,000 | | | |
| Total Parks & Tourism | | \$10,000,000 | | | |
| Pulaski Technical College | | | | | |
| 645/SB361 | for personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite | | | \$10,000 | \$10,000 |
| 443/SB548 | for equipment and software for technology-enhanced classrooms and computer labs | | | \$25,000 | \$25,000 |
| 471/SB607 | for furnishing and equipping the Culinary Arts and Hospitality Management Programs | | | \$10,000 | \$10,000 |
| 506/SB675 | for personal services, maintenance and operations of the Student Success Centers | | | \$10,000 | \$10,000 |
| 546/HB1517 | for renovation and equipping of the Welding Technology Center | \$2,150,000 | | | |
| 546/HB1517 | for deferred maintenance | \$350,000 | | | |

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|--|---|--------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$1,060,000 | | | |
| Total Pulaski Technical College | | \$3,560,000 | | \$55,000 | \$55,000 |
| Rich Mountain Community College | | | | | |
| 254/SB412 | for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources | | | \$25,000 | \$25,000 |
| 546/HB1517 | for instructional technology upgrades | \$500,000 | | | |
| 546/HB1517 | for construction of a STEM Center | \$500,000 | | | |
| 546/HB1517 | for deferred maintenance | \$70,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$100,000 | | | |
| Total Rich Mountain Community College | | \$1,170,000 | | \$25,000 | \$25,000 |
| Rural Services | | | | | |
| 641/SB133 | for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services | \$2,000,000 | | | |
| 642/SB356 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers | | | \$20,000 | \$20,000 |
| 358/SB372 | for grants for maintenance and operations, construction, repairs and equipment for Museums | | | \$10,000 | \$10,000 |
| 358/SB372 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries | | | \$9,857 | \$9,857 |
| 358/SB372 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for construction, improvements, equipment, renovation, and maintenance expenses for drainage projects | | | \$5,000 | \$5,000 |
| 368/SB394 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers | | | \$20,000 | \$20,000 |
| 378/SB416 | for grants for maintenance and operations, construction, repairs and equipment for City Parks Sports Complex(s) | | | \$10,000 | \$10,000 |
| 380/SB419 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$142,857 | \$142,857 |
| 386/SB432 | for grants for construction, renovation, major maintenance, improvements, and maintenance and purchase of equipment for public community buildings | | | \$1,357 | \$1,357 |
| 648/SB434 | for grants to recreation centers and/or community parks for improvements, renovations and Americans with Disabilities Act modifications | | | \$100,000 | \$100,000 |
| 651/SB440 | for Enhanced Community Services Grants, including grants to police departments, fire departments, jails in counties with a population of ten thousand (10,000) people or less, public libraries in counties with a population of twenty-six thousand (26,000) persons | | | \$30,000 | \$30,000 |

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|----------------------|--|-------------------|----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 394/SB448 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$12,857 | \$12,857 |
| 655/SB451 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$25,000 | \$25,000 |
| 396/SB453 | for grants for operating expenses, improvements, renovations and construction for cities and counties with a population of ten thousand (10,000) people or less | | | \$30,000 | \$30,000 |
| 402/SB462 | for grants to enhance recycling efforts in rural areas | | | \$67,857 | \$67,857 |
| 405/SB469 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$22,857 | \$22,857 |
| 412/SB489 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$5,000 | \$5,000 |
| 412/SB489 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$20,000 | \$20,000 |
| 412/SB489 | for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos | | | \$10,000 | \$10,000 |
| 412/SB489 | for grants for Law Enforcement Agencies for operating, construction, improvements, equipment, renovation, and maintenance expenses | | | \$15,000 | \$15,000 |
| 414/SB491 | for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services | | | \$10,000 | \$10,000 |
| 416/SB493 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$10,000 | \$10,000 |
| 422/SB500 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks | | | \$102,857 | \$102,857 |
| 259/SB503 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$17,000 | \$17,000 |
| 259/SB503 | for grants for maintenance and operations, construction, repairs and equipment for libraries | | | \$10,000 | \$10,000 |

GENERAL IMPROVEMENT FUND - 88th SESSION PROJECTS ACCOUNT
ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM
AS OF 06/30/2012

| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|----------------------|--|-------------------|----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 259/SB503 | for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos | | | \$15,000 | \$15,000 |
| 428/SB511 | for grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers | | | \$100,000 | \$100,000 |
| 841/SB528 | for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos | | | \$6,000 | \$6,000 |
| 841/SB528 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$76,857 | \$76,857 |
| 665/SB532 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$43,000 | \$43,000 |
| 432/SB535 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue | | | \$5,000 | \$5,000 |
| 669/SB554 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers | | | \$50,000 | \$50,000 |
| 453/SB580 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$53,357 | \$53,357 |
| 453/SB580 | for grants to fire departments or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$10,000 | \$10,000 |
| 676/SB614 | for grants to Arkansas Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities | | | \$100,000 | \$100,000 |
| 474/SB618 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities in counties with a population of 380,000 or more, for fire protection, operating, construction, improvements, equipment, renovation, and maintenance | | | \$18,000 | \$18,000 |
| 484/SB634 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$82,857 | \$82,857 |

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AS OF 06/30/2012

| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|--|---------------------|------------------|---------------------|--------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 484/SB634 | for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos | | | \$20,000 | \$20,000 |
| 712/SB639 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$100,000 | \$100,000 |
| 486/SB642 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection | | | \$15,000 | \$15,000 |
| 496/SB654 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$142,857 | \$142,857 |
| 681/SB671 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$30,000 | \$30,000 |
| 685/SB695 | for grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, and signage | | | \$42,857 | \$42,857 |
| 715/SB696 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings | | | \$57,505 | \$57,505 |
| 972/HB1665 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks | \$10,000,000 | \$125,000 | | |
| Total Rural Services | | \$12,000,000 | \$125,000 | \$1,675,789 | \$1,675,789 |
| SAU - Tech | | | | | |
| 377/SB415 | for construction, renovation and equipment for the Auto Body Building | | | \$70,000 | \$70,000 |
| 546/HB1517 | for construction of a Career and Workforce Development Center | \$1,150,000 | | | |
| 546/HB1517 | for costs associated with the addition of instructional space at the Environmental Training Academy | \$50,000 | | | |
| 546/HB1517 | for construction of a model fire station at the Fire Training Academy | \$100,000 | | | |
| 546/HB1517 | for deferred maintenance | \$620,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$270,000 | | | |
| Total SAU - Tech | | \$2,190,000 | | \$70,000 | \$70,000 |
| Science & Technology Authority | | | | | |
| 682/SB672 | for a grant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses | | | \$27,857 | \$27,857 |

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ACTS 1096 & 1117 of 2011 FOR THE 2011-2013 BIENNIUM
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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|--|---------------------|--------------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 852/HB1506 | for grants for research, research infrastructure and talented researchers | \$2,100,000 | | | |
| 852/HB1506 | for biotechnology projects, basic research projects and applied research | \$2,530,920 | \$400,000 | | |
| 852/HB1506 | for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge | \$1,260,896 | | | |
| 852/HB1506 | for providing grants and assistance to start-up technology oriented businesses | \$3,000,000 | | | |
| 852/HB1506 | for technology validation, enterprise development investments and investments in technology based businesses | \$1,400,000 | | | |
| 852/HB1506 | for matching funds for a grant from the National Science Foundation | \$1,600,000 | \$800,000 | | |
| 852/HB1506 | for a grant for Infrastructure Technology Expenses | \$250,000 | | | |
| 852/HB1506 | a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development | \$61,000,000 | | | |
| Total Science & Technology Authority | | \$73,141,816 | \$1,200,000 | \$27,857 | \$27,857 |
| Secretary of State | | | | | |
| 318/SB530 | for an upgrade of the existing electrical distribution system | \$421,781 | | | |
| 318/SB530 | for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building | \$4,190,568 | | | |
| 318/SB530 | for an equipment upgrade of the existing fire alarm system for the State Capitol Building | \$193,446 | | | |
| 318/SB530 | for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds | \$542,596 | | | |
| 318/SB530 | for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation | \$175,000 | | | |
| Total Secretary of State | | \$5,523,391 | | | |
| South Ark. Community College | | | | | |
| 546/HB1517 | for renovation of the Whitfield Classroom Building | \$750,000 | | | |
| 546/HB1517 | for technology infrastructure upgrades | \$400,000 | | | |
| 546/HB1517 | for deferred maintenance | \$270,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$190,000 | | | |
| Total South Ark. Community College | | \$1,610,000 | | | |
| Southeast Arkansas College | | | | | |
| 397/SB454 | for laboratory equipment, programmatic materials and supplies for the Nursing Program | | | \$12,500 | \$12,500 |
| 397/SB454 | for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center | | | \$12,500 | \$12,500 |
| 546/HB1517 | for critical maintenance to replace the transformers of the Technology Center South | \$25,000 | | | |
| 546/HB1517 | for infrastructure improvements to sewer and plumbing | \$1,000,000 | | | |
| 546/HB1517 | for repair of roof | \$175,000 | | | |
| 546/HB1517 | for deferred maintenance | \$200,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$230,000 | | | |
| Total Southeast Arkansas College | | \$1,630,000 | | \$25,000 | \$25,000 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|---|--------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Southern Arkansas University | | | | | |
| 709/SB486 | for construction of a University Agriculture Center | \$1,100,000 | | | |
| 709/SB486 | for technology upgrades | \$1,000,000 | | | |
| 709/SB486 | for renovation of the Bruce Center | \$400,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,410,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$510,000 | | | |
| Total Southern Arkansas University | | \$4,420,000 | | | |
| State Police | | | | | |
| 548/HB1519 | Building and Tower Remediation of the Arkansas Wireless Information Network System | \$1,500,000 | | | |
| Total State Police | | \$1,500,000 | | | |
| U of A - Community College at Morrilton | | | | | |
| 410/SB487 | for renovations, construction, equipment maintenance and operations | | | \$25,000 | \$25,000 |
| 410/SB487 | for maintenance, operations, repairs and equipment for the Rural Health RN Program | | | \$10,000 | \$10,000 |
| 546/HB1517 | for technology infrastructure upgrades and instructional technology equipment | \$375,000 | | | |
| 546/HB1517 | for the construction of a Health, Physical Education and Recreation Building | \$825,000 | | | |
| 546/HB1517 | for deferred maintenance | \$300,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$260,000 | | | |
| Total U of A - Community College at Morrilton | | \$1,760,000 | | \$35,000 | \$35,000 |
| U of A - Community College at Batesville | | | | | |
| 546/HB1517 | for renovation of the Old Nursing Building | \$1,150,000 | | | |
| 546/HB1517 | for deferred maintenance | \$100,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$200,000 | | | |
| Total U of A - Community College at Batesville | | \$1,450,000 | | | |
| U of A - Community College at Hope | | | | | |
| 255/SB413 | for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources | | | \$25,000 | \$25,000 |
| 504/SB670 | developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area | | | \$72,857 | \$72,857 |
| 546/HB1517 | for renovation of the Administration and Classroom building | \$300,000 | | | |
| 546/HB1517 | for technology infrastructure upgrades | \$800,000 | | | |
| 546/HB1517 | for deferred maintenance | \$130,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$160,000 | | | |
| Total U of A - Community College at Hope | | \$1,390,000 | | \$97,857 | \$97,857 |
| U of A - Cossatot Community College | | | | | |
| 267/SB411 | for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources | | | \$25,000 | \$25,000 |
| 546/HB1517 | for instructional classroom technology | \$38,000 | | | |
| 546/HB1517 | for renovation of the Cosmetology Laboratory and Classroom | \$119,000 | | | |
| 546/HB1517 | for renovations of classrooms and a computer laboratory | \$142,800 | | | |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|---|--------------------|-------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 546/HB1517 | for construction of classrooms and a laboratory at the Howard county campus | \$750,200 | | | |
| 546/HB1517 | for deferred maintenance | \$220,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$140,000 | | | |
| Total U of A - Cossatot Community College | | \$1,410,000 | | \$25,000 | \$25,000 |
| U of A - Criminal Justice Institute | | | | | |
| 487/SB643 | personal services and operating expenses, improvements, renovation, and purchase of equipment | | | \$10,000 | \$10,000 |
| Total U of A - Criminal Justice Institute | | | | \$10,000 | \$10,000 |
| U of A - Fayetteville | | | | | |
| 1084/SB283 | for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts | \$4,000,000 | | | |
| 353/SB366 | for personal services and operating expenses for educational programs | | | \$10,000 | \$10,000 |
| 364/SB388 | for scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service | | | \$30,714 | \$30,714 |
| 709/SB486 | for Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas – Arkansas Archeological Survey | \$16,000 | | | |
| 709/SB486 | for renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture | \$1,875,000 | | | |
| 709/SB486 | for technology upgrades for the University of Arkansas - System | \$50,000 | | | |
| 709/SB486 | for Cemetery Preservation technology and equipment upgrades for the University of Arkansas – Arkansas Archeological Survey | \$25,000 | | | |
| 709/SB486 | for equipment upgrades for the University of Arkansas - Criminal Justice Institute | \$150,000 | | | |
| 709/SB486 | for construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts | \$300,000 | | | |
| 709/SB486 | for renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville | \$5,000,000 | | | |
| 709/SB486 | for technology upgrades for the University of Arkansas - Division of Agriculture | \$1,625,000 | | | |
| 709/SB486 | for deferred maintenance | \$9,800,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$4,380,000 | | | |
| 473/SB616 | for construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts | \$4,000,000 | \$2,000,000 | | |
| 478/SB624 | for modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses | | | \$75,000 | \$75,000 |
| 683/SB674 | for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History | | | \$10,000 | \$10,000 |
| 687/SB698 | for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute | | | \$10,000 | \$10,000 |
| 688/SB699 | for personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry | | | \$20,000 | \$20,000 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|------------------------------------|---|---------------------|--------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Total U of A - Fayetteville | | \$31,221,000 | \$2,000,000 | \$155,714 | \$155,714 |
| U of A - Ft. Smith | | | | | |
| 709/SB486 | for the expansion and upgrade of the library | \$2,750,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,150,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$870,000 | | | |
| 709/SB486 | for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$386,100 | \$116,981 | | |
| 680/SB658 | for personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation | | | \$42,857 | \$42,857 |
| Total U of A - Ft. Smith | | \$5,156,100 | \$116,981 | \$42,857 | \$42,857 |
| U of A - Little Rock | | | | | |
| 709/SB486 | for campus technology infrastructure | \$4,000,000 | \$1,500,000 | | |
| 709/SB486 | for deferred maintenance | \$3,660,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$2,010,000 | | | |
| 709/SB486 | for operation, maintenance, equipment, and facilities of the Nanotechnology Center | \$500,000 | \$500,000 | | |
| 470/SB606 | for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock | | | \$22,000 | \$22,000 |
| Total U of A - Little Rock | | \$10,170,000 | \$2,000,000 | \$22,000 | \$22,000 |
| U of A - Medical Sciences | | | | | |
| 1078/SB277 | for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program | \$200,000 | | | |
| 374/SB406 | for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation | | | \$5,000 | \$5,000 |
| 709/SB486 | for design and implementation of the Student Information System | \$3,250,000 | | | |
| 709/SB486 | for renovation of the Clinical Research Center | \$1,250,000 | | | |
| 709/SB486 | for deferred maintenance | \$7,380,000 | \$200,000 | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$1,000,000 | | | |
| 447/SB562 | for a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children | | | \$414 | \$414 |
| 842/SB570 | for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of the Reynolds Institute on Aging | | | \$52,857 | \$52,857 |
| 455/SB582 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics | | | \$10,000 | \$10,000 |
| 467/SB601 | for operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences | | | \$15,000 | \$15,000 |
| 468/SB604 | for personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence | | | \$2,857 | \$2,857 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|---|---------------------|------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 678/SB617 | for a grant to Radiation Therapy Institutes for providing radiation therapy services | | | \$15,000 | \$15,000 |
| 1093/SB641 | for a grant to Radiation Therapy Institutes for providing radiation therapy services | | | \$20,000 | \$20,000 |
| Total U of A - Medical Sciences | | \$13,080,000 | \$200,000 | \$121,128 | \$121,128 |
| U of A - Monticello | | | | | |
| 709/SB486 | for construction of a General Education Building at the College of Technology - McGehee | \$200,000 | | | |
| 709/SB486 | for renovation of the Math and Science Center | \$1,800,000 | | | |
| 709/SB486 | for construction of a Workforce/ Collegiate center at the College of Technology - Crossett | \$200,000 | | | |
| 709/SB486 | for costs associated with a new telephone system | \$250,000 | | | |
| 709/SB486 | for technology infrastructure and recabling of campus buildings | \$300,000 | | | |
| 709/SB486 | for technology infrastructure and wireless access equipment | \$150,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,450,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$450,000 | | | |
| 480/SB629 | for renovations of the Music Building | | | \$70,000 | \$70,000 |
| Total U of A - Monticello | | \$4,800,000 | | \$70,000 | \$70,000 |
| U of A - Phillips Community College | | | | | |
| 457/SB584 | for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$7,000 | \$7,000 |
| 546/HB1517 | for repairs to the drainage system at the DeWitt campus | \$450,000 | | | |
| 546/HB1517 | for window repairs at the Stuttgart campus | \$65,000 | | | |
| 546/HB1517 | for replacement of the Fine Arts Building chiller | \$270,000 | | | |
| 546/HB1517 | for repairs to a chiller at the Stuttgart campus | \$115,000 | | | |
| 546/HB1517 | for roof replacements for six (6) buildings | \$250,000 | | | |
| 546/HB1517 | for deferred maintenance | \$860,000 | | | |
| 546/HB1517 | for replacement and renewal of equipment and library holdings | \$200,000 | | | |
| 546/HB1517 | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$599,064 | \$168,612 | | |
| 546/HB1517 | for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives | \$172,137 | \$68,525 | | |
| Total U of A - Phillips Community College | | \$2,981,201 | \$237,137 | \$7,000 | \$7,000 |
| U of A - Pine Bluff | | | | | |
| 354/SB367 | for literacy services, tutoring and adult education programs | | | \$10,000 | \$10,000 |
| 709/SB486 | for campus renovations and repair | \$2,000,000 | | | |
| 709/SB486 | for technology upgrades | \$500,000 | | | |
| 709/SB486 | for deferred maintenance | \$1,080,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$530,000 | | | |
| 709/SB486 | for a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements | \$2,300,000 | | | |
| 463/SB590 | for providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility | | | \$10,000 | \$10,000 |

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| AGENCY BILL/ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|---|--|----------------------|---------------------|---------------------|---------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 463/SB590 | for personal services and operating expenses for the UAPB Literacy Institute Reading Program | | | \$5,000 | \$5,000 |
| 498/SB657 | for personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute | | | \$2,500 | \$2,500 |
| 509/SB688 | for personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities | | | \$22,500 | \$22,500 |
| Total U of A - Pine Bluff | | \$6,410,000 | | \$50,000 | \$50,000 |
| University of Central Arkansas | | | | | |
| 709/SB486 | for internet cable upgrades costs | \$660,000 | | | |
| 709/SB486 | for fiber replacement project costs | \$1,200,000 | | | |
| 709/SB486 | for switch upgrade project costs | \$2,490,000 | | | |
| 709/SB486 | for deferred maintenance | \$2,920,000 | | | |
| 709/SB486 | for replacement and renewal of equipment and library holdings | \$2,100,000 | | | |
| 671/SB577 | for essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims | | | \$140,000 | \$140,000 |
| Total University of Central Arkansas | | \$9,370,000 | | \$140,000 | \$140,000 |
| War Memorial Stadium Commission | | | | | |
| 309/SB478 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$600,000 | | \$20,000 | \$20,000 |
| Total War Memorial Stadium Commission | | \$600,000 | | \$20,000 | \$20,000 |
| TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS | | \$723,486,468 | \$21,006,891 | \$10,000,000 | \$10,000,000 |

| DESCRIPTION | TO | RELEASED | TRANSFER | BALANCE |
|------------------------------------|---------------------|---------------------|----------|---------------------|
| EXECUTIVE DIVISION PROJECTS | \$63,588,615 | \$21,006,891 | | \$42,581,724 |

| DESCRIPTION | TO | RELEASED | TRANSFER | BALANCE |
|--|------------------|------------------|----------|------------|
| TECHNICAL INSTITUTES TRANSFERS AND RELEASES | \$301,985 | \$301,985 | | \$0 |