



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

November 30, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry W. Walther".

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

November 30, 2022

Func Area: CNST
Fund Balance as of
11/30/22: NEW Fund

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

RE: FY23 Cash Appropriation Increase Request
Business Area: 0023 (AOC)
Fund Center: BB4
Fund: NAC1000
Commitment Item: 502:00:02
Amount: \$1,000,000

Dear Mr. Brech,

The Administrative Office of the Courts (AOC) respectfully requests a new cash appropriation authorized under Act 199 of 2022 in the amount of \$1,000,000. This appropriation will allow the AOC to utilized funding provided by the Attorney General's Office for the funding of the adult drug court program in Arkansas.

Sincerely,

A handwritten signature in black ink, appearing to read "SK", followed by a long horizontal line.

Samuel Kauffman



BA 0865
Fund Balance \$699,139.73
MPK 11/9/22

G.2

Asa Hutchinson
Governor
Stacy Hurst
Secretary

November 8, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Natural Heritage Commission – NNH0510

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage request an increase of \$300,000 for the Arkansas Natural Heritage Commission FY2023 cash fund appropriation. These increased funds would be used for land acquisition under a Land and Water Conservation Grant Fund (LWCF) grant. The increase will allow the department to utilize reimbursements of \$300,000 from a previous LWCF grant received on June 30, 2022,

The department is requesting a total increase for FY2023 of \$300,000 in Fund NNH0510, Fund Center U46, Commitment Item 590:00:46 and Business Area 0865.

Please contact me at 501-682-2039, or cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads 'Cynthia Dunlap'.

Cynthia Dunlap
Chief Fiscal Officer

CC: Stacy Hurst Bill Holimon
 Jimmy Bryant Leslie Fisken



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF THE SECRETARY
 1509 West Seventh Street, Suite 401
 Post Office Box 3278
 Little Rock, Arkansas 72203-3278
 Phone: (501) 682-2242
 Fax: (501) 682-1029
 www.arkansas.gov/dfa

December 1, 2022

Secretary Larry W. Walther
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

BA: 0620
 FC: NEW
 Fund: NDP2000
 Func. Area: ADMN
 CI: 506:00:10
 Fund Balance as of 12/2/22:
 \$0 (NEW FUND)

Dear Secretary Walther:

The Department of Finance and Administration Disbursing Officer is requesting a transfer in the amount of \$1,323,655 from the Cash Fund Holding appropriation as authorized in Act 199 of 2022, Section 33.

This transfer is necessary to contract with a vendor to conduct an independent review of the financial and operational viability of up to twenty-six (26) rural hospitals and Critical Access Hospitals (CAH). These hospitals were selected by DHS on the basis that they are either (1) non-system, non-CAH hospitals located in counties with population of 50,000 or less; or (2) non-system CAH hospitals.

From:
 Business Area 0620, Fund 9990000, Fund Center A08, Commitment Item 590:00:33

To:
 Business Area 0620, Fund NDP2000, Fund Center New, Commitment Item 506:00:10

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey
 DFA Chief of Staff/CFO

cc: Melanie Hazeslip



Asa Hutchinson
Governor
Stacy Hurst
Secretary

November 8, 2022

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Delta Cultural Center – NNH0110

Dear Mr. Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage requests an increase of \$87,500 for the Delta Cultural Center FY2023 cash fund appropriation. This increase is to facilitate a grant award from the Walton Family Foundation for continuation of an afterschool and summer program centered on the fine arts disciplines of theater, art, and cultural history enrichment in Phillips County.

The department is requesting an increase for FY2023 of \$87,500 in Commitment Item 590:00:46, Miscellaneous, Fund NNH0112, Fund Center U40A, and Business Area 0865 to cover the continuation of this grant.

Please contact me at 501-682-2039, or cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads 'Cynthia Dunlap'.

Cynthia Dunlap
Chief Fiscal Officer

CC: Stacy Hurst Kyle Miller
 Jimmy Bryant Leslie Fisken