



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

May 1, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.
Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Crime Information Center	The purpose of the 2019 NCHIP Grant is to develop a state repository dashboard to house Arkansas criminal history records. This will be used to conduct audits on disruptions in reporting, missing arrest charge counts, and incomplete dispositions. It will also be used to purchase 3 tenprint livescan cabinets for Little Rock District Court, North Little Rock Police Department, and Pulaski County Sheriff's Office. IT Plan: Agency Hardware: Live Scans	\$140,793	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY20	90	10	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	

2. Division of Higher Education

This request is needed due to a new grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations.

\$2,000,000

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100

Anticipated Duration of Federal Funds: February 29, 2024

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	

3. Department of Finance and Administration

The Coronavirus Emergency Supplemental Funding Program (CESF) was established by Congress to provide assistance to state, local, and tribes in responding to coronavirus. These funds will be awarded to state and local governments to support needs related to coronavirus, including overtime for state, local, and tribal officers; personal protective equipment and supplies; and medical needs and other supplies for inmates in state, local, and tribal prisons, jails, and detention centers.

\$6,926,980

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/9/2019 Grant ID: 2019 NCHIP Legislative Review Date: _____
 Agency: Arkansas Crime Information Center Program Title: Arkansas NCHIP 2019
 Granting Organization: US Department of Justice Grant #: 2019-RU-BX-K039
 Effective Date of Authorization: _____ Beginning: 10/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the 2019 NCHIP Grant is develop a state repository dashboard to house Arkansas criminal history records. This will be used to conduct audits on disruptions in reporting, missing arrest charge counts, and incomplete dispositions. It will also be used to purchase 3 tenprint livescan cabinets for Little Rock District Court, North Little Rock Police Department, and Pulaski County Sheriff's Office. IT Plan: Agency Hardware: Live Scans

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: X50
 Fund Code: FAC1904
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		15,644		15,644
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	75,000			75,000
Capital Outlay	65,793			65,793
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 140,793	\$ 15,644	\$ -	\$ 156,437

Funding Percentages

	Federal	State	Other	Total
FY20	90%	10%		100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA: _____
 Non-WIA: X
 ARRA: _____

Anticipated Duration of Federal Funds: 12-31-20

Margherita Lj 4/27/2020
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 4/10/20
 Agency Director Date

Jake Bleed

Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/07/2020 Grant ID: HG-34419-20-60-A-5 Legislative Review Date: _____
 Agency: Arkansas Division of Higher Education Program Title: Apprenticeships: Closing the Skills Gap
 Granting Organization: Department of Labor Grant #: 17.268-H-1B
 Effective Date of Authorization: _____ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is needed due to a new grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations.

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: EDUC

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid (04)	2,000,000			2,000,000
Total	\$ 2,000,000	\$	\$	\$ 2,000,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 02/29/2024

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

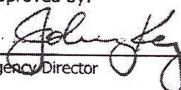
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jake Bleed

 04/07/20
 Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/23/2020 Grant ID 2020_VD_BX_0282 Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Coronavirus Emergency Supplemental Funding

Granting Organization: US Department of Justice Grant #: 2020_VD_BX_0282

Effective Date of Authorization: Beginning: 01/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Coronavirus Emergency Supplemental Funding Program (CESF) was established by Congress to provide assistance to state, local, and tribal governments in responding to coronavirus. These funds will be awarded to state, tribal and local governments to support needs related to coronavirus, including overtime for state, local, and tribal officers; personal protective equipment and supplies; and medical needs and other supplies for inmates in state, local, and tribal prisons, jails, and detention centers.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: _____
Fund Code: _____
Functional Area Code: ADMIN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	326,890			326,890
Extra Help				
Operating Expenses	43,632			43,632
Personal Services Matching	123,888			123,888
Conference & Travel Expense	22,677			22,677
Professional Fees	175,611			175,611
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	6,234,282			6,234,282
Total	\$ 6,926,980	\$	\$	\$ 6,926,980

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

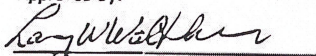
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date

Jake Bleed

Office of Budget Date

Office of Personnel Mgmt Date

CJS

Revised 06/17/2019