



GL #13

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1202, the 2025-2026 Operations Appropriation Bill for the Department of Finance and Administration - Disbursing Officer.

Please amend SECTION 40. SPECIAL LANGUAGE - TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021 as follows on Page 19, line 23:

“(viii) The Chief Fiscal Officer of the State shall submit a ~~monthly~~ report biannually, July 15th and January 15th, to the Legislative Council ~~during the extended recess, beginning on May 1, 2021, of the 2021 Regular Session or during the interim,~~ or the Joint Budget Committee during a regular session, fiscal session, or extraordinary session of the General Assembly or to a designated subcommittee listing all American Rescue Plan Act of 2021 beginning balance of funds received, each appropriation approved as ~~authorized in subsection (v)~~ herein with the date the appropriation is established, state entity, purpose, amount, funding distributed, and remaining balance. A final report shall be filed six months after the last expenditure and the report shall be sunset.”

This request changes the reporting requirements for American Rescue Plan appropriation, funding, and expenditures from monthly to biannually. This also adds a sunset clause that the

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reporting requirement shall end when the final report is filed six months after the last expenditure.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1202

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING
OFFICER APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1202

Amend House Bill 1202 as originally introduced:

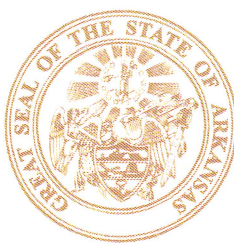
Page 19, line 23, delete lines 23-31 in their entirety and insert the following:

" (viii) The Chief Fiscal Officer of the State shall submit a ~~monthly~~ report biannually, July 15th and January 15th, to the Legislative Council ~~during the extended recess, beginning on May 1, 2021, of the 2021 Regular Session or during the interim,~~ or the Joint Budget Committee during a regular session, fiscal session, or extraordinary session of the General Assembly or to a designated subcommittee listing all American Rescue Plan Act of 2021 beginning balance of funds received, each appropriation approved as ~~authorized in subsection (v)~~ herein with the date the appropriation is established, state entity, purpose, amount, funding distributed, and remaining balance. A final report shall be filed six months after the last expenditure and the report shall be sunset."

DRAFT

The Amendment was read
By: JOINT BUDGET COMMITTEE
JAP/JAP - 03-03-2025 11:55:18
JAP021

Chief Clerk



GL #14

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1092, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Provider Services and Quality Assurance.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(9)	L038C	REGISTERED NURSE	58 <u>49</u>	GRADE MP01
(17)	G027N	DHS RESEARCH ANALYSIS MANAGER	2 <u>1</u>	GRADE GS11
(20)	G099C	DHS PROGRAM ADMINISTRATOR	5 <u>4</u>	GRADE GS09
(29)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
(32)	G210C	DHS PROGRAM SPECIALIST	4 <u>3</u>	GRADE GS06
(33)	G198C	DHS/DAAS PROGRAM SPECIALIST	6 <u>2</u>	GRADE GS06
(39)	L070C	HEALTH CARE ANALYST	4 <u>3</u>	GRADE GS05

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(41) C056C ADMINISTRATIVE SPECIALIST III	11	<u>10</u>	GRADE GS04
MAX. NO. OF EMPLOYEES	205	<u>186</u>	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025, along with transferring positions related to the Independent Choices Program that will be moved to the Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.	Fiscal Year 2025-2026	
(01) REGULAR SALARIES	\$12,006,211	<u>\$10,948,892</u>
(03) PERSONAL SERVICES MATCHING	4,440,532	<u>4,044,437</u>
TOTAL AMOUNT APPROPRIATED	\$20,887,234	<u>\$19,433,820</u>

This request provides for the reallocated position changes and reflects appropriation accordingly.

Please delete SECTION 4. APPROPRIATION - PROVIDER SERVICES GRANTS in its entirety and renumber accordingly.

This request will transfer the Independent Choices Program to the Division of Aging, Adult, and Behavioral Health Services for optimal program performance.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1092

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER
SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

Amendment No. ____ to House Bill 1092

Amend House Bill 1092 as originally introduced:

On page 2, line 6, delete "58" and insert "49"

AND

On page 2, line 14, delete "2" and insert "1"

AND

On page 2, line 17, delete "5" and insert "4"

AND

On page 2, delete line 26 in its entirety and insert the following:

~~"(29) M023C SUBSTANCE ABUSE PROGRAM COORD _____ 1 _____ GRADE GS07"~~

AND

On page 2, line 29, delete "4" and insert "3"

AND

DRAFT

LCW044 - 03-03-2025 09:24:03

Page 1 of 3

On page 2, line 30, delete "6" and insert "2"

AND

On page 2, line 36, delete "4" and insert "3"

AND

On page 3, line 2, delete "11" and insert "10"

AND

On page 3, line 5, delete "205" and insert "186"

AND

On page 3, line 25, delete "\$12,006,211" and insert "10,948,892"

AND

On page 3, line 27, delete "4,440,532" and insert "4,044,437"

AND

On page 3, line 35, delete "\$20,887,234" and insert "\$19,433,820"

AND

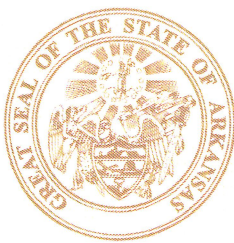
On page 4, delete SECTION 4 in its entirety

AND

Appropriately renumber subsequent sections of the bill.

The Amendment was read
By: JOINT BUDGET COMMITTEE
LCW/LCW - 03-03-2025 09:24:04
LCW044

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1096, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Medicaid Tobacco Settlement Program.

Please amend SECTION 2. REGULAR SALARIES – PROVIDER SERVICES AND QUALITY ASSURANCE – MEDICAID TOBACCO SETTLEMENT PROGRAM as follows:

SECTION 2. REGULAR SALARIES – ~~PROVIDER SERVICES AND QUALITY ASSURANCE~~ AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES – MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby established for the Department of Human Services – Division of ~~Provider Services and Quality Assurance~~ Aging, Adult, and Behavioral Health Services – Medicaid Tobacco Settlement Program for the 2025-2026 fiscal year, the following maximum number of regular employees.

Please amend SECTION 5. APPROPRIATION – PROVIDER SERVICES AND QUALITY ASSURANCE – MEDICAID TOBACCO SETTLEMENT PROGRAM as follows:

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SECTION 5. APPROPRIATION - ~~PROVIDER SERVICES AND QUALITY ASSURANCE AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES~~ - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human Services, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of ~~Provider Services and Quality Assurance~~ Aging, Adult, and Behavioral Health Services - Medicaid Tobacco Settlement Program for the fiscal year ending June 30, 2026, the following:

This request seeks to change the responsible division from the Division of Provider Services and Quality Assurance to the Division of Aging, Adult, and Behavioral Health Services (DAABH) and is necessary to support the Options Counseling Unit within DAABH.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1096

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - MEDICAID TOBACCO
SETTLEMENT PROGRAM APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1096

Amend House Bill 1096 as originally introduced:

On page 2, line 1, delete "PROVIDER SERVICES AND QUALITY ASSURANCE -" and insert "AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES -"

AND

On page 2, line 3, delete "Provider Services and Quality" and insert "Aging, Adult, and Behavioral Health Services"

AND

On page 2, line 4, delete "Assurance"

AND

On page 3, line 13, delete "PROVIDER SERVICES AND QUALITY ASSURANCE -" and insert "AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES -"

AND

On page 3, line 17, delete "Provider Services and Quality" and insert "Aging, Adult, and Behavioral Health Services"

DRAFT

LCW045 - 02-28-2025 02:01:57

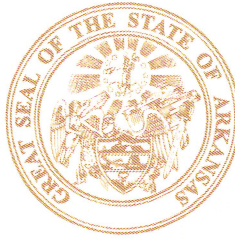
Page 1 of 2

AND

On page 3, line 18, delete "Assurance".

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
LCW/LCW - 02-28-2025 02:01:57
LCW045

Chief Clerk



GL #16

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB34, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item No.	Class Code	Title	Maximum		Maximum Annual
			No. of Employees	Salary Rate	Fiscal Year
(7)	L009C	NURSE MANAGER	5	<u>4</u>	GRADE MP03
(13)	L038C	REGISTERED NURSE	69	<u>74</u>	GRADE MP01
		MAX. NO. OF EMPLOYEES	2,486	<u>2,490</u>	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025.

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Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$103,844,350	<u>\$104,057,583</u>
(03)	PERSONAL SERVICES MATCHING	45,044,816	<u>45,126,030</u>
(05)	MAINT. & GEN. OPERATION		
	(D) CAP. OUTLAY	0	<u>1,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$200,399,265</u>	<u>\$201,693,712</u>

This request provides for the reallocated position changes and reflects appropriation accordingly. It also provides for additional Capital Outlay appropriation for vehicles and equipment for the Human Development Centers.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 34

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF
DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2025-2026
FISCAL YEAR.

Amendment No. ___ to Senate Bill 34

Amend Senate Bill 34 as originally introduced:

On page 2, line 4, delete "5" and insert "4"

AND

On page 2, line 10, delete "69" and insert "74"

AND

On page 5, line 26, delete "2,486" and insert "2,490"

AND

On page 6, line 10, delete "\$103,844,350" and insert "\$104,057,583"

AND

On page 6, line 12, delete "45,044,816" and insert "45,126,030"

AND

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LCW046 - 02-28-2025 02:14:42

Page 1 of 2

On page 6, line 18, delete "0" and insert "1,000,000"

AND

On page 6, line 25, delete "\$200,399,265" and insert "\$201,693,712".

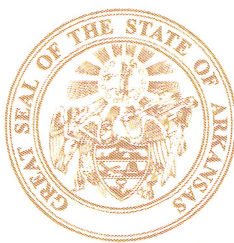
The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

LCW/LCW - 02-28-2025 02:14:43

LCW046

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB36, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(13)	L009C	NURSE MANAGER	10 <u>11</u>	GRADE MP03
(18)	L038C	REGISTERED NURSE	121 <u>125</u>	GRADE MP01
(33)	G027N	DHS RESEARCH ANALYSIS MANAGER	1 <u>2</u>	GRADE GS11
(38)	G099C	DHS PROGRAM ADMINISTRATOR	12 <u>13</u>	GRADE GS09
(X)	<u>M023C</u>	<u>SUBSTANCE ABUSE PROGRAM COORD</u>	<u>1</u>	<u>GRADE GS07</u>
(71)	G210C	DHS PROGRAM SPECIALIST	6 <u>7</u>	GRADE GS06
(72)	G198C	DHS/DAAS PROGRAM SPECIALIST	3 <u>7</u>	GRADE GS06

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(X) R027C BUDGET SPECIALIST		<u>1</u>	GRADE GS06
(X) L070C HEALTH CARE ANALYST		<u>1</u>	GRADE GS05
(102) C056C ADMINISTRATIVE SPECIALIST III	38	<u>39</u>	GRADE GS04
MAX. NO. OF EMPLOYEES	1,163	<u>1,179</u>	

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2025, along with transferring positions related to the Independent Choices Program that will be moved from the Division of Provider Services and Quality Assurance.

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	<u>\$57,562,277</u>
(03)	PERSONAL SERVICES MATCHING	<u>24,348,646</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	<u>28,632,158</u>
	(C) PROF. FEES	<u>9,460,828</u>
	(D) CAP. OUTLAY	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$131,662,434</u>

This request provides for the reallocated position changes and reflects appropriation accordingly. This request will also incorporate appropriation transfers that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2025.

Please amend SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(02)	NUTRITION PROGRAMS	<u>25,490,328</u>
(04)	PROJECT GRANTS	<u>17,447,582</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$58,867,600</u>

Please amend SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH as follows:

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Item No.		Fiscal Year 2025-2026
(01)	PATIENT BENEFIT FUND	\$34,676 <u>\$70,000</u>

Please amend SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS as follows:

Item No.		Fiscal Year 2025-2026
(01)	MENTAL HEALTH GRANTS AND AID	\$50,477,554 <u>\$47,553,171</u>

Please amend SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION as follows:

Item No.		Fiscal Year 2025-2026
(01)	EDUCATION/PREVENTION/ TREATMENT	\$59,666,991 <u>\$49,666,991</u>

These requests will incorporate appropriation transfers that were approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2025.

Immediately following SECTION 12, please insert the following and renumber accordingly:

SECTION XX. APPROPRIATION - INDEPENDENT CHOICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2026, the following:

Item No.		Fiscal Year 2025-2026
(01)	<u>INDEPENDENT CHOICES GRANTS AND AID</u>	<u>\$400,000</u>

This request will transfer the Independent Choices Program from the Division of Provider Services and Quality Assurance for optimal program performance.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of

Arkansas

ARKANSAS SENATE
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of Senate Bill 36

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT,
AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

Amendment No. ___ to Senate Bill 36

Amend Senate Bill 36 as originally introduced:

On page 2, line 10, delete "10" and insert "11"

AND

On page 2, line 15, delete "121" and insert "125"

AND

On page 2, line 30, delete "1" and insert "2"

AND

On page 2, line 35, delete "12" and insert "13"

AND

On page 3, immediately following line 26, insert the following:

"(65.1) M023C SUBSTANCE ABUSE PROGRAM COORD 1 GRADE GS07"

DRAFT

LCW047 - 03-03-2025 09:27:15

Page 1 of 4

AND

On page 3, line 32, delete "6" and insert "7"

AND

On page 3, line 33, delete "3" and insert "7"

AND

On page 4, immediately following line 14, insert the following:

"(89.1) RO27C BUDGET SPECIALIST	1	GRADE GS06
(89.2) L070C HEALTH CARE ANALYST	1	GRADE GS05"

AND

On page 4, line 27, delete "38" and insert "39"

AND

On page 5, line 26, delete "1,163" and insert "1,179"

AND

On page 6, line 11, delete "\$57,562,277" and insert "\$58,451,995"

AND

On page 6, line 13, delete "24,348,646" and insert "24,682,047"

AND

On page 6, line 16, delete "28,632,158" and insert "41,332,158"

AND

On page 6, line 18, delete "9,460,828" and insert "11,460,828"

AND

On page 6, line 19, delete "0" and insert "900,000"

AND

On page 6, line 21, delete "\$131,662,434" and insert "\$148,485,553"

AND

On page 6, line 34, delete "25,490,328" and insert "22,790,328"

AND

On page 6, line 36, delete "17,447,582" and insert "17,436,641"

AND

On page 7, line 3, delete "\$58,867,600" and insert "\$56,156,659"

AND

On page 7, line 25, delete "\$34,676" and insert "\$70,000"

AND

On page 7, line 36, delete "\$50,477,554" and insert "\$47,553,171"

AND

On page 8, line 11, delete "\$59,666,991" and insert "\$49,666,991"

AND

On page 9, immediately following Section 12, insert the following:

" SECTION 13. APPROPRIATION - INDEPENDENT CHOICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) INDEPENDENT CHOICES GRANTS AND AID	<u>\$400,000"</u>

AND

Appropriately renumber subsequent section numbers of the bill.

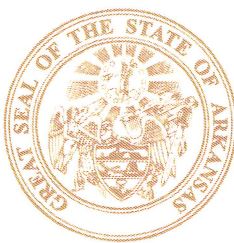
The Amendment was read the first time, rules suspended and read the second time and _____

By: JOINT BUDGET COMMITTEE

LCW/LCW - 03-03-2025 09:27:15

LCW047

Secretary



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1232, the 2025-2026 Operations Appropriation Bill for the Department of the Military.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(4)	L038C	REGISTERED NURSE	1	GRADE MP01
<u>(X)</u>	<u>D029C</u>	<u>SENIOR GIS ANALYST</u>	<u>1</u>	<u>GRADE IT07</u>
(6)	D040C	GIS ANALYST	4	GRADE IT06
(10)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(25)	M097C	MILITARY YOUTH CHALLENGE PROGRAM DIR	1	GRADE GS10
(29)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09

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(32)	M096C	MILITARY YOUTH CHALLENGE PROGRAM MANAGER	1		GRADE GS09
(X)	<u>B045C</u>	<u>BIOLOGIST SUPERVISOR</u>		<u>1</u>	<u>GRADE GS09</u>
(35)	A082C	ACCOUNTANT II	2	<u>1</u>	GRADE GS08
(37)	R021C	BUDGET ANALYST	1		GRADE GS08
(39)	B055C	ECOLOGIST COORDINATOR	2	<u>3</u>	GRADE GS08
(40)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1		GRADE GS08
(41)	S004C	MAINTENANCE MANAGER	2	<u>4</u>	GRADE GS08
(47)	E048C	EDUCATION & INSTRUCTION SPECIALIST	5		GRADE GS07
(56)	E040C	STAFF DEVELOPMENT COORDINATOR	2		GRADE GS07
(X)	<u>X054C</u>	<u>ENVIRONMENTAL PROGRAM COORDINATOR</u>		<u>2</u>	<u>GRADE GS07</u>
(60)	G172C	CAREER PLANNING & PLAC COORDINATOR	1		GRADE GS06
(61)	E044C	CERTIFIED BACHELORS TEACHER	4		GRADE GS06
(62)	S024C	CONSTRUCTION/MAINTENANCE COORD	5	<u>6</u>	GRADE GS06
(63)	E037C	EDUCATION PROGRAM SPECIALIST	1		GRADE GS06
(64)	R030C	EEO/GRIEVANCE OFFICER	1		GRADE GS06
(68)	L069C	LICENSED PRACTICAL NURSE	1		GRADE GS06
(72)	G166C	MILITARY PROGRAM COORDINATOR	12	<u>10</u>	GRADE GS06
(80)	M101C	YOUTH PROGRAM TRAINING OFFICER II	5		GRADE GS06
(X)	<u>S098C</u>	<u>CONSTRUCTION SUPERVISOR</u>		<u>1</u>	<u>GRADE GS06</u>
(X)	<u>T068C</u>	<u>FIRE DESK OPERATOR</u>		<u>3</u>	<u>GRADE GS06</u>
(81)	A088C	ASSETS COORDINATOR	1		GRADE GS05
(84)	G215C	CAREER PLANNING & PLACEMENT SPEC	4		GRADE GS05
(90)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	1		GRADE GS05
(99)	M060C	YOUTH PROGRAM COORDINATOR	1		GRADE GS05
(100)	M102C	YOUTH PROGRAM TRAINING OFFICER I	28		GRADE GS05
(104)	V020C	INVENTORY CONTROL MANAGER	2	<u>1</u>	GRADE GS04
(106)	S046C	MAINTENANCE TECHNICIAN	36	<u>35</u>	GRADE GS04
(107)	T066C	MILITARY FIREFIGHTER	31	<u>43</u>	GRADE GS04
(109)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	3	<u>4</u>	GRADE GS04

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(115)	V027C INVENTORY CONTROL TECHNICIAN 1			GRADE GS03
(118)	S060C HEAVY EQUIPMENT OPERATOR	8	7	GRADE GS02
	MAX. NO. OF EMPLOYEES	499	<u>458</u>	

The above request seeks to address operational support needs across the Arkansas National Guard by adding twenty-seven (27) federally funded new positions. Among these, twelve (12) "Military Fire Fighter" positions were specifically requested to address staffing shortages identified during a recent safety inspection. Additionally, this request includes the elimination of sixty-eight (68) positions. Of these eliminated positions sixty-six (66) are due to the discontinuation of the Arkansas National Guard Youth Challenge Program and two (2) are due to Act 796 of 2021.

Please amend SECTION 6. APPROPRIATION - FORT CHAFFEE as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$4,042,082	<u>\$4,195,557</u>
(03)	PERSONAL SERVICES MATCHING	1,762,046	<u>1,828,979</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$39,143,536</u>	<u>\$39,363,944</u>

Please amend SECTION 7. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS as follows:

Item No.			Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$11,250,351	<u>\$12,169,594</u>
(03)	PERSONAL SERVICES MATCHING	4,832,302	<u>5,233,532</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$54,003,581</u>	<u>\$55,324,054</u>

This request outlines the necessary appropriation changes to support the creation of the twenty-seven (27) federally funded positions mentioned previously.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1232

AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2025-
2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1232

Amend House Bill 1232 as originally introduced:

On page 1, delete line 33 in its entirety and substitute the following:

~~"(4) L038C REGISTERED NURSE 1 GRADE MP01"~~

AND

On page 1, line 35, delete "4" and substitute "5"

AND

On page 2, line 3, delete "1" and substitute "2"

AND

On page 2, delete line 18 in its entirety and substitute the following:

~~"(25) M097C MILITARY YOUTH CHALLENGE PROGRAM DIR 1 GRADE GS10"~~

AND

On page 2, delete line 22 in its entirety and substitute the following:

~~"(29) M009C LICENSED CERTIFIED SOCIAL WORKER 1 GRADE GS09"~~

AND

On page 2, delete line 25 in its entirety and substitute the following:

~~"(32) M096C MILITARY YOUTH CHALLENGE PROGRAM MANAGER 1 GRADE GS09"~~

AND

On page 2, line 28, delete "2" and substitute "1"

AND

On page 2, delete line 30 in its entirety and substitute the following:

~~"(37) R021C BUDGET ANALYST 1 GRADE GS08"~~

AND

DRAFT

BSS025 - 03-03-2025 02:25:41

Page 1 of 4

On page 2, line 32, delete "2" and substitute "3"

AND

On page 2, delete line 33 in its entirety and substitute the following:

~~"(40) E026C EDUCATION & INSTRUCTION COORDINATOR 1 GRADE GS08"~~

AND

On page 2, line 34, delete "2" and substitute "4"

AND

On page 3, delete line 4 in its entirety and substitute the following:

~~"(47) E048C EDUCATION & INSTRUCTION SPECIALIST 5 GRADE GS07"~~

AND

On page 3, delete line 13 in its entirety and substitute the following:

~~"(56) E040C STAFF DEVELOPMENT COORDINATOR 2 GRADE GS07"~~

AND

On page 3, delete line 17 in its entirety and substitute the following:

~~"(60) G172C CAREER PLANNING & PLAC COORDINATOR 1 GRADE GS06"~~

AND

On page 3, delete line 18 in its entirety and substitute the following:

~~"(61) E044C CERTIFIED BACHELORS TEACHER 4 GRADE GS06"~~

AND

On page 3, line 19, delete "5" and substitute "6"

AND

On page 3, delete line 20 in its entirety and substitute the following:

~~"(63) E037C EDUCATION PROGRAM SPECIALIST 1 GRADE GS06"~~

AND

On page 3, delete line 21 in its entirety and substitute the following:

~~"(64) R030C EEO/GRIEVANCE OFFICER 1 GRADE GS06"~~

AND

On page 3, line 22, delete "6" and substitute "9"

AND

On page 3, delete line 25 in its entirety and substitute the following:

~~"(68) L069C LICENSED PRACTICAL NURSE 1 GRADE GS06"~~

AND

On page 3, line 29, delete "12" and substitute "10"

AND

On page 4, delete line 1 in its entirety and substitute the following:

~~"(80) M101C YOUTH PROGRAM TRAINING OFFICER II 5 GRADE GS06"~~

AND

On page 4, delete line 2 in its entirety and substitute the following:

~~"(81) A088C ASSETS COORDINATOR _____ 1 _____ GRADE GS05"~~

AND

On page 4, delete line 5 in its entirety and substitute the following:

~~"(84) G215C CAREER PLANNING & PLACEMENT SPEC _____ 4 _____ GRADE GS05"~~

AND

On page 4, delete line 11 in its entirety and substitute the following:

~~"(90) C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST _____ 1 _____ GRADE GS05"~~

AND

On page 4, delete line 20 in its entirety and substitute the following:

~~"(99) M060C YOUTH PROGRAM COORDINATOR _____ 1 _____ GRADE GS05"~~

AND

On page 4, delete line 21 in its entirety and substitute the following:

~~"(100) M102C YOUTH PROGRAM TRAINING OFFICER I _____ 28 _____ GRADE GS05"~~

AND

On page 4, line 25, delete "2" and substitute "1"

AND

On page 4, line 27, delete "36" and substitute "35"

AND

On page 4, line 28, delete "31" and substitute "43"

AND

On page 4, line 30, delete "3" and substitute "4"

AND

On page 4, delete line 36 in its entirety and substitute the following:

~~"(115) V027C INVENTORY CONTROL TECHNICIAN _____ 1 _____ GRADE GS03"~~

AND

On page 5, line 3, delete "8" and substitute "7"

AND

On page 5, line 6, delete "4" and substitute "4"

AND

On page 5, delete line 7 in its entirety and substitute the following:

"(122)	D029C SENIOR GIS ANALYST	1	GRADE IT07
(123)	B045C BIOLOGIST SUPERVISOR	1	GRADE GS09
(124)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE GS07
(125)	S098C CONSTRUCTION SUPERVISOR	<u>1</u>	GRADE GS06

MAX. NO. OF EMPLOYEES

458"

AND

Page 7, line 5, delete "\$4,042,082" and substitute "\$4,195,557"

AND

Page 7, line 7 delete "1,762,046" and substitute "1,828,979"

AND

Page 7, line 15 delete "\$39,143,536" and substitute "\$39,363,944"

AND

Page 7, line 26 delete "\$11,250,351" and substitute "\$12,169,594"

AND

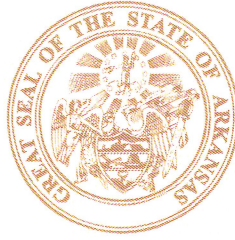
Page 7, line 28 delete "4,832,302" and substitute "5,233,532"

AND

Page 8, line 1 delete "\$54,003,581" and substitute "\$55,324,054"

The Amendment was read _____
By: JOINT BUDGET COMMITTEE
BSS/BSS - 03-03-2025 02:25:41
BSS025

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 3, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1095, the 2025-2026 Operations Appropriation Bill for the Department of Commerce - State Bank Department and State Securities Department.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2025-2026
(10)	A039C	CERTIFIED BANK SENIOR EXAMINER	53 <u>59</u>	GRADE GS13
		MAX. NO. OF EMPLOYEES	86 <u>92</u>	

This request will add six (6) Certified Bank Senior Examiner positions that will be allocated to Commercial Bank supervision, Trust supervision, and Information Systems supervision.

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Please amend SECTION 2. EXTRA HELP as follows:

There is hereby authorized, for the Department of Commerce - State Bank Department for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~two (2)~~ four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request will add two (2) additional Extra Help positions that will enable the Bank Department to hire examiners to assist with specific portions of a bank examination, such as a loan review.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2025-2026
(01)	REGULAR SALARIES	\$8,468,726
(03)	PERSONAL SERVICES MATCHING	2,640,084
	TOTAL AMOUNT APPROPRIATED	<u>\$14,133,810</u>
		<u>\$14,766,118</u>

This request will provide sufficient appropriation for the creation of the Certified Bank Senior Examiner positions.

Please amend SECTION 4. REGULAR SALARIES as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(11)	X032C	ACOM SENIOR SECURITIES EXAMINER	9 <u>15</u>	GRADE GS09
		MAX. NO. OF EMPLOYEES	35 <u>41</u>	

This request adds six (6) additional ACOM Senior Securities Examiner positions to the Consumer Services licensing and examination section due exponential growth experienced in the securities and non-depository industries.

Please amend SECTION 5. EXTRA HELP as follows:

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There is hereby authorized, for the Department of Commerce - State Securities Department for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~two (2)~~ three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request will add one (1) additional Extra Help position to the Arkansas Securities Department for the Investor Education Program.

Please amend SECTION 6. APPROPRIATION - OPERATIONS as follows:

ITEM No.		FISCAL YEAR 2025-2026
(01)	REGULAR SALARIES	\$2,464,026
(02)	EXTRA HELP	28,000
(03)	PERSONAL SERVICES MATCHING	845,329
	TOTAL AMOUNT APPROPRIATED	<u>\$4,053,339</u>
		<u>\$4,483,822</u>

This request will provide sufficient appropriation for the creation of ACOM Senior Securities Examiner positions and an additional Extra Help position.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1095

AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT AND
STATE SECURITIES DEPARTMENT APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1095

Amend House Bill 1095 as originally introduced:

Page 2, line 6, delete "53" and substitute "59"

and

Page 2, line 13, delete "86" and substitute "92"

and

Page 2, line 18, delete "two" and substitute "four"

and

Page 2, line 19, delete "(2)" and substitute "(4)"

and

Page 2, line 31, delete "\$8,468,726" and substitute "\$8,935,898"

and

Page 2, line 33, delete "2,640,084" and substitute "2,805,220"

DRAFT

MAH036 - 03-03-2025 02:19:41

Page 1 of 3

and

Page 3, line 4, delete "\$14,133,810" and substitute "\$14,766,118"

and

Page 3, line 24, delete "9" and substitute "15"

and

Page 3, line 29, delete "35" and substitute "41"

and

Page 3, line 34, delete "two" and substitute "three"

and

Page 3, line 35, delete "(2)" and substitute "(3)"

and

Page 4, line 11, delete "\$2,464,026" and substitute "\$2,765,358"

and

Page 4, line 12, delete "28,000" and substitute "50,000"

and

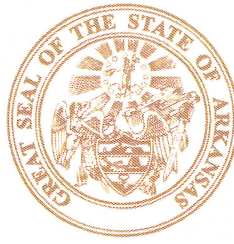
Page 4, line 13, delete "845,329" and substitute "952,480"

and

Page 4, line 21, delete "\$4,053,339" and substitute "\$4,483,822"

The Amendment was read _____
MAH/MAH - 03-03-2025 02:19:41
MAH036

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1125, the 2025-2026 Operations Appropriation Bill for the Department of Finance & Administration - Regulatory Division.

Please remove SECTION 3. APPROPRIATION - REGULATORY DIVISION - STATE OPERATIONS entirely and renumber accordingly:

~~SECTION 3. APPROPRIATION - REGULATORY DIVISION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Alcoholic Beverage Control Administration for the fiscal year ending June 30, 2026, the following:~~

<u>Item</u>	<u>Fiscal Year</u>
<u>No.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$708,544
(02) EXTRA HELP	7,000
(03) PERSONAL SERVICES MATCHING	258,466
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	122,009

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(B) CONF. & TRAVEL		9,986
(C) PROF. FEES		0
(D) CAP. OUTLAY		0
(E) DATA PROC.		0
TOTAL AMOUNT APPROPRIATED		<u>\$1,106,005</u>

Please amend SECTION 4. APPROPRIATION - REGULATORY DIVISION as follows and renumber accordingly:

Item No.		Fiscal Year 2025-2026
(01) REGULAR SALARIES	\$2,161,644	<u>\$2,870,188</u>
(XX) EXTRA HELP		7,000
(02) PERSONAL SERVICES MATCHING	775,489	<u>1,033,955</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	294,918	<u>416,927</u>
(B) CONF. & TRAVEL	25,000	<u>34,986</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,272,051</u>	<u>\$4,378,056</u>

This will help streamline efficiencies for both Alcohol Beverage Control and Arkansas Tobacco Control. It will support the regulation of the manufacture, distribution, and sale of alcoholic beverages and tobacco products, the issuance of permits, the oversight of medical marijuana facilities, and the enforcement of related laws.

Please amend SECTION 9. APPROPRIATION - REGULATORY DIVISION - REVENUE ENFORCEMENT as follows:

ITEM NO.		FISCAL YEAR 2025-2026
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	87,817	<u>127,817</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,058,089</u>	<u>\$1,098,089</u>

This request will provide for increasing vehicle outfitting, vehicle maintenance, and safety equipment costs essential to operations.

Please amend SECTION 12. REGULAR SALARIES - RACING COMMISSION as follows and renumber accordingly:

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
------------	----------------	--

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No.	Code	Title	Employees	2025-2026
(1)	B009N	DFA DOG RACING VETERINARIAN	1	GRADE MP04
(X)	<u>G047C</u>	<u>ATTORNEY SPECIALIST</u>	<u>1</u>	<u>GRADE GS11</u>

Please amend SECTION 14. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$798,983
(03)	PERSONAL SERVICES MATCHING	330,361
	TOTAL AMOUNT APPROPRIATED	<u>\$1,947,758</u>

This request better aligns current personnel needs of the Racing Commission and operations as veterinarians are currently contract workers.

Immediately following SECTION 17, please insert the following sections and renumber accordingly:

SECTION XX. REGULAR SALARIES - RACING COMMISSION - CASINO GAMING SECTION. There is hereby established for the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	<u>A006C</u>	<u>DFA REVENUE TAX DIVISION MANAGER</u>	<u>1</u>	<u>GRADE GS13</u>
(2)	<u>A033C</u>	<u>TAX AUDITOR SUPERVISOR</u>	<u>3</u>	<u>GRADE GS11</u>
(3)	<u>A054C</u>	<u>TAX AUDITOR II</u>	<u>6</u>	<u>GRADE GS09</u>
(4)	<u>A098C</u>	<u>FISCAL SUPPORT SPECIALIST</u>	<u>3</u>	<u>GRADE GS04</u>
(5)	<u>C059C</u>	<u>DFA SERVICE REPRESENTATIVE</u>	<u>27</u>	<u>GRADE GS03</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<u>40</u>	

SECTION XX. APPROPRIATION - RACING COMMISSION - CASINO GAMING SECTION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, the following:

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Item No.	Fiscal Year 2025-2026
<u>(01) REGULAR SALARIES</u>	<u>\$1,814,526</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>739,222</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>10,000</u>
<u>(B) CONF. & TRAVEL</u>	<u>4,000</u>
<u>(C) PROF. FEES</u>	<u>0</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$2,567,748</u>

This request moves 40 positions from the DFA - Revenue Division to the DFA - Racing Commission to better align the reporting structure and to reflect the shared mission of the Racing Commission and the Casino Gaming Section. A separate Governor's Letter is being submitted for the DFA - Revenue Division reflecting a corresponding reduction in maximum authorized positions and appropriation for the positions transferred to the Racing Commission.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1125

AN ACT FOR THE DEPARTMENT OF FINANCE & ADMINISTRATION - REGULATORY
DIVISION APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1125

Amend House Bill 1125 as originally introduced:

Page 2, delete SECTION 3 in its entirety

AND

Page 3, line 20, delete "\$2,161,644" and insert "\$2,870,188"

AND

Page 3, immediately following line 20, insert a new line item to read as follows:

"(01.1) EXTRA HELP 7,000"

AND

Page 3, line 21, delete "775,489" and insert "1,033,955"

AND

Page 3, line 24, delete "294,918" and insert "416,927"

DRAFT

JAP025 - 03-04-2025 12:37:14

Page 1 of 4

AND

Page 3, line 25, delete "25,000" and insert "34,986"

AND

Page 3, line 29, delete "\$3,272,051" and insert "\$4,378,056"

AND

Page 6, line 5, delete "87,817" and insert "127,817"

AND

Page 6, line 10, delete "\$1,058,089" and insert "\$1,098,089"

AND

Page 7, delete line 8 in its entirety and insert the following:

"(1) B009N DFA DOG RACING VETERINARIAN 1 GRADE MP04"

AND

Page 7, immediately following line 9 insert a new line item to read as follows:

"(2.1) G047C ATTORNEY SPECIALIST 1 GRADE GS11"

AND

Page 7, line 35, delete "\$798,983" and insert "\$726,390"

AND

Page 8, line 1, delete "330,361" and insert "313,686"

AND

Page 8, line 9, delete "\$1,947,758" and insert "\$1,858,490"

AND

Page 9, immediately following SECTION 17, insert new sections to read as follows:

" SECTION 18. REGULAR SALARIES – RACING COMMISSION – CASINO GAMING SECTION. There is hereby established for the Department of Finance and Administration – Racing Commission – Casino Gaming Section for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	A006C	DFA REV TAX DIVISION MANAGER	1	GRADE GS13
(2)	A033C	TAX AUDITOR SUPERVISOR	3	GRADE GS11
(3)	A054C	TAX AUDITOR II	6	GRADE GS09
(4)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE GS04
(5)	C059C	DFA SERVICE REPRESENTATIVE	<u>27</u>	GRADE GS03
		MAX. NO. OF EMPLOYEES	40	

SECTION 19. APPROPRIATION – RACING COMMISSION – CASINO GAMING SECTION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration – Racing Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, the following:

Item No.		Fiscal Year 2025-2026
(01)	REGULAR SALARIES	\$1,814,526
(02)	PERSONAL SERVICES MATCHING	739,222
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	10,000
	(B) CONF. & TRAVEL	4,000

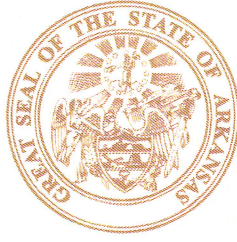
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,567,748"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____
 By: JOINT BUDGET COMMITTEE
 JAP/JAP - 03-04-2025 12:37:14
 JAP025

 Chief Clerk



GL #21

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1124, the 2025-2026 Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 23. REGULAR SALARIES - REVENUE SERVICES DIVISION as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
(11) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	11 <u>12</u>	GRADE GS14
(12) A006C	DFA REVENUE TAX DIVISION MANAGER	10 <u>11</u>	GRADE GS13
(14) G004C	MANAGING ATTORNEY	2 <u>6</u>	GRADE GS13
(18) A014C	FISCAL DIVISION MANAGER	3 <u>5</u>	GRADE GS12

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(22) A033C	TAX AUDITOR SUPERVISOR	24	<u>21</u>	GRADE GS11
(29) A054C	TAX AUDITOR II	178	<u>172</u>	GRADE GS09
(54) A098C	FISCAL SUPPORT SPECIALIST	5	<u>2</u>	GRADE GS04
(56) C046C	LEGAL SUPPORT SPECIALIST	5	<u>2</u>	GRADE GS04
(59) C059C	DFA SERVICE REPRESENTATIVE	813	<u>780</u>	GRADE GS03
MAX. NO. OF EMPLOYEES		1,585	<u>1,545</u>	

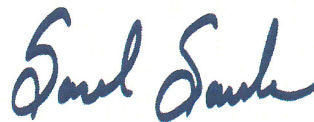
Please amend Section 25. APPROPRIATION - REVENUE SERVICES DIVISION- OPERATIONS as follows:

Item No.	FISCAL YEAR	
	2025-2026	
(01) REGULAR SALARIES	\$70,054,842	<u>\$68,627,649</u>
(03) PERSONAL SERVICES MATCHING	28,906,267	<u>28,257,216</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	25,000,000	<u>24,990,000</u>
(B) CONF. & TRAVEL	110,000	<u>106,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$125,671,109</u>	<u>\$123,580,865</u>

This request moves 40 positions from the DFA - Revenue Division to the DFA - Racing Commission to better align the reporting structure to reflect the shared mission of the Racing Commission and the Casino Gaming Section. Additionally, it adds 4 managing attorneys and surrenders 3 legal support specialists and 1 service representative. The new positions will focus on updating the division's rules and preparing taxpayers requested legal opinions on tax matters. This also adds 5 positions to the Individual Income Tax section and surrenders 5 DFA service representatives. This will strengthen efforts in combatting income tax fraud from organized crime rings and hostile nation states.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1124

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ____ to House Bill 1124

Amend House Bill 1124 as originally introduced:

Page 13, line 34, delete "11" and insert "12"

AND

Page 13, line 35, delete "10" and insert "11"

AND

Page 14, line 1, delete "2" and insert "6"

AND

Page 14, line 5, delete "3" and insert "5"

AND

Page 14, line 9, delete "24" and insert "21"

AND

Page 14, line 16, delete "178" and insert "172"

DRAFT

JAP024 - 03-04-2025 08:55:48

Page 1 of 2

AND

Page 15, line 5, delete "5" and insert "2"

AND

Page 15, line 7, delete "5" and insert "2"

AND

Page 15, line 10, delete "813" and insert "780"

AND

Page 15, line 14, delete "1,585" and insert "1,545"

AND

Page 15, line 34, delete "\$70,054,842" and insert "\$68,627,649"

AND

Page 15, line 36, delete "28,906,267" and insert "28,257,216"

AND

Page 16, line 3, delete "25,000,000" and insert "24,990,000"

AND

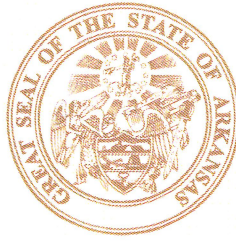
Page 16, line 4, delete "110,000" and insert "106,000"

AND

Page 16, line 8, delete "\$125,671,109" and insert "\$123,580,865".

The Amendment was read
By: JOINT BUDGET COMMITTEE
JAP/JAP - 03-04-2025 08:55:48
JAP024

Chief Clerk



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 4, 2025

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1191, the 2025-2026 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(2)	X220C	CVRB SENIOR ELIGIBILITY SPECIALST	5 <u>6</u>	GRADE GS07
		MAX. NO. OF EMPLOYEES	7 <u>8</u>	

This request provides additional program support essential for the claims review and evaluation process.

Please amend SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(9)	T011C	ASP SERGEANT	73 <u>85</u>	GRADE GS11
		MAX. NO. OF EMPLOYEES	1,084 <u>1,096</u>	

This request allows Arkansas State Police to expand operational oversight to ensure missions and daily tasks are effectively and safely executed.

Please amend SECTION 24. REGULAR SALARIES - CLEST as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(4)	T029C	CLEST SENIOR AGENT	15 <u>20</u>	GRADE GS09
(8)	S033C	MAINTENANCE SUPERVISOR	1 <u>2</u>	GRADE GS06
		MAX. NO. OF EMPLOYEES	47 <u>53</u>	

This request supports the Division's ability to structurally assess the effectiveness, efficiency, and compliance of law enforcement agencies with applicable laws, regulations, and standards.

Please amend SECTION 25. APPROPRIATION - CLEST - OPERATIONS as follows and renumber accordingly:

Item No.	Description	Amount	Fiscal Year 2025-2026
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	1,004,870	<u>1,054,870</u>
(XX)	<u>ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING (ALERRT)</u>		<u>100,000</u>
	TOTAL AMOUNT APPROPRIATED	\$4,466,794	<u>\$4,616,794</u>

This request supports the Division's operating needs and establishes appropriation for the Advanced Law Enforcement Rapid Response Training program operations.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders". The signature is written in a cursive, flowing style.

Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Regular Session, 2025
Amendment Form

DRAFT

Subtitle of House Bill 1191

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2025-
2026 FISCAL YEAR.

Amendment No. ___ to House Bill 1191

Amend House Bill 1191 as originally introduced:

Page 4, line 20, delete "5" and substitute "6"

AND

Page 4, line 22, delete "7" and substitute "8"

AND

Page 7, line 36, delete "73" and substitute "85"

AND

Page 9, line 19, delete "1,084" and substitute "1,096"

AND

Page 15, line 12, delete "15" and substitute "20"

AND

Page 15, line 16, delete "1" and substitute "2"

DRAFT

DJC017 - 03-04-2025 12:29:34

Page 1 of 2

AND

Page 15, line 23, delete "47" and substitute "53"

AND

Page 15, line 36, delete "1,004,870" and substitute "1,054,870"

AND

Page 16, delete lines 4-5 and substitute the following:

"	(E) DATA PROC.	0
(04)	ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING (ALERRT)	<u>\$100,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$4,616,794"</u>

The Amendment was read _____
 By: JOINT BUDGET COMMITTEE
 JCD/JCD - 03-04-2025 12:29:35
 DJC017

 Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB88, the 2025-2026 Operations Appropriation Bill for the Department of Education - Division of Higher Education.

Please delete SECTION 25. Regular Salaries - Northwest Technical Institute in its entirety, replace with the following and renumber accordingly:

SECTION 25. REGULAR SALARIES - NORTHWEST TECHNICAL INSTITUTE. There is hereby established for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2025-2026 fiscal year, the following maximum number of regular employees.

<u>Item Class</u>	<u>Maximum</u>	<u>Maximum Annual</u>
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2025-2026</u>
(X) <u>NWT10C NWTI DIRECTOR</u>	<u>1</u>	<u>\$169,298</u>
(X) <u>NWT07C NWTI ASSISTANT DIRECTOR</u>	<u>2</u>	<u>\$127,195</u>
(X) <u>NWT19P NWTI NURSE INSTRUCTOR</u>	<u>6</u>	<u>\$124,726</u>
(X) <u>NWT06P NWTI AMMONIA & INDUSTRIAL TRAINING SUPERVISOR/EXPERT</u>	<u>1</u>	<u>\$112,976</u>

(X) <u>NWT12P</u>	<u>NWTI EDUCATION PROGRAM</u>	<u>3</u>	<u>\$112,976</u>
	<u>SUPERVISOR/EXPERT</u>		
(X) <u>NWT01P</u>	<u>NWTI ACCOUNTANT II</u>	<u>1</u>	<u>\$95,564</u>
(X) <u>NWT09P</u>	<u>NWTI CAREER & TECHNICAL</u>	<u>7</u>	<u>\$95,564</u>
	<u>FACULTY II</u>		
(X) <u>NWT05P</u>	<u>NWTI AMMONIA & INDUSTRIAL</u>	<u>2</u>	<u>\$93,367</u>
	<u>TRAINER</u>		
(X) <u>NWT21P</u>	<u>NWTI USER SUPPORT ANALYST</u>	<u>2</u>	<u>\$89,613</u>
(X) <u>NWT08P</u>	<u>NWTI CAREER & TECHNICAL</u>	<u>28</u>	<u>\$86,876</u>
	<u>FACULTY I</u>		
(X) <u>NWT11P</u>	<u>NWTI EDUCATION PROGRAM</u>	<u>3</u>	<u>\$84,879</u>
	<u>COORDINATOR</u>		
(X) <u>NWT13P</u>	<u>NWTI EXECUTIVE ASSISTANT</u>	<u>1</u>	<u>\$84,879</u>
(X) <u>NWT15P</u>	<u>NWTI HR COORDINATOR</u>	<u>1</u>	<u>\$84,879</u>
(X) <u>NWT20P</u>	<u>NWTI TRAINER</u>	<u>3</u>	<u>\$84,879</u>
(X) <u>NWT17P</u>	<u>NWTI MAINTENANCE SUPERVISOR/</u>	<u>2</u>	<u>\$77,163</u>
	<u>EXPERT</u>		
(X) <u>NWT02P</u>	<u>NWTI ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>\$70,148</u>
(X) <u>NWT03P</u>	<u>NWTI ADMINISTRATIVE</u>	<u>5</u>	<u>\$63,770</u>
	<u>COORDINATOR</u>		
(X) <u>NWT14P</u>	<u>NWTI FISCAL SUPPORT SPECIALIST</u>	<u>1</u>	<u>\$63,770</u>
(X) <u>NWT16P</u>	<u>NWTI HR SPECIALIST</u>	<u>1</u>	<u>\$63,770</u>
(X) <u>NWT18P</u>	<u>NWTI MAINTENANCE TECHNICIAN</u>	<u>3</u>	<u>\$57,973</u>
(X) <u>NWT04P</u>	<u>NWTI ADMINISTRATIVE SPECIALIST</u>	<u>4</u>	<u>\$52,703</u>
	<u>MAX. NO. OF EMPLOYEES</u>	<u>79</u>	

The above request will provide flexibility to meet the technical and workforce training mission of Northwest Technical Institute.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB41, the 2025-2026 Operations Appropriation Bill for the Office of the Governor.

Please delete SECTION 1. Regular Salaries - Operations in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2025-2026 fiscal year, the following maximum number of regular employees.

Table with 4 columns: Item Class, No. Code, Title, No. of Employees, Maximum Annual Salary Rate Fiscal Year 2025-2026. Rows include GOV09G GOV CHIEF OF STAFF, GOV17G GOV DEPUTY CHIEF OF STAFF, GOV08G GOV CHIEF LEGAL COUNSEL, GOV34G GOV SENIOR ADVISOR, and GOV12G GOV COMMUNICATIONS DIRECTOR.

(X) <u>GOV25G</u>	<u>GOV LEG/POLICY DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC08</u>
(X) <u>GOV35G</u>	<u>GOV SENIOR POLICY ADVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC08</u>
(X) <u>GOV05G</u>	<u>GOV ATTORNEY III</u>	<u>2</u>	<u>GRADE</u>	<u>SPC07</u>
(X) <u>GOV07G</u>	<u>GOV BUDGET DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV13G</u>	<u>GOV COMMUNICATIONS</u> <u>SENIOR ADVISOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV20G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>COMMUNICATIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SPC06</u>
(X) <u>GOV04G</u>	<u>GOV ATTORNEY II</u>	<u>2</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV36G</u>	<u>GOV SENIOR POLICY</u> <u>MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV32G</u>	<u>GOV POLICY MANAGER</u>	<u>2</u>	<u>GRADE</u>	<u>SPC05</u>
(X) <u>GOV11G</u>	<u>GOV COMMUNICATIONS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV28G</u>	<u>GOV PHOTOGRAPHER</u>	<u>1</u>	<u>GRADE</u>	<u>SPC02</u>
(X) <u>GOV29G</u>	<u>GOV POLICY ADVISOR</u>	<u>5</u>	<u>GRADE</u>	<u>SPC02</u>
(X) <u>GOV26G</u>	<u>GOV LEGAL SUPPORT</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV31G</u>	<u>GOV POLICY COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SPC01</u>
(X) <u>GOV21G</u>	<u>GOV DIRECTOR OF BOARDS</u> <u>AND COMMISSIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS10</u>
(X) <u>GOV22G</u>	<u>GOV DIRECTOR OF</u> <u>CONSTITUENT SERVICES</u>	<u>1</u>	<u>GRADE</u>	<u>SGS10</u>
(X) <u>GOV24G</u>	<u>GOV EXECUTIVE SPECIALIST</u>	<u>1</u>	<u>GRADE</u>	<u>SGS09</u>
(X) <u>GOV33G</u>	<u>GOV SCHEDULER</u>	<u>1</u>	<u>GRADE</u>	<u>SGS09</u>
(X) <u>GOV03G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS DIRECTOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV27G</u>	<u>GOV OFFICE MANAGER</u>	<u>1</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV37G</u>	<u>GOV OFFICE STAFF</u>	<u>9</u>	<u>GRADE</u>	<u>SGS08</u>
(X) <u>GOV19G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>BOARDS & COMMISSIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS07</u>
(X) <u>GOV18G</u>	<u>GOV DEPUTY DIRECTOR OF</u> <u>ADVANCE AND COALITIONS</u>	<u>1</u>	<u>GRADE</u>	<u>SGS06</u>
(X) <u>GOV02G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS COORDINATOR</u>	<u>5</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV06G</u>	<u>GOV BOARDS & COMMISSIONS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV15G</u>	<u>GOV CONSTITUENT SERVICES</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV23G</u>	<u>GOV EXECUTIVE</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u>	<u>SGS05</u>
(X) <u>GOV01G</u>	<u>GOV ADVANCE AND</u> <u>COALITIONS AIDE</u>	<u>1</u>	<u>GRADE</u>	<u>SGS04</u>

(X) <u>GOV10G</u>	<u>GOV COMMUNICATIONS AIDE</u>	<u>1</u>	<u>GRADE</u>	<u>SGS04</u>
(X) <u>GOV14G</u>	<u>GOV CONSTITUENT SERVICES</u>	<u>3</u>	<u>GRADE</u>	<u>SGS04</u>
	<u>AIDE</u>			
(X) <u>GOV30G</u>	<u>GOV POLICY AIDE</u>	<u>1</u>	<u>GRADE</u>	<u>SGS04</u>
(X) <u>GOV16G</u>	<u>GOV CONSTITUENT SERVICES</u>	<u>1</u>	<u>GRADE</u>	<u>SGS01</u>
	<u>STAFF</u>			
	<u>MAX. NO. OF EMPLOYEES</u>	<u>59</u>		

The above request is necessary to align the Governor's Office positions with the grades outlined in the Uniform Classification and Compensation Act.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 4, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1101, the 2025-2026 Operations Appropriation Bill for the Arkansas Governor’s Mansion Commission.

Please delete SECTION 1. Regular Salaries – Operations in its entirety and replace with the following and renumber accordingly:

SECTION 1. REGULAR SALARIES – OPERATIONS. There is hereby established for the Arkansas Governor’s Mansion Commission for the 2025-2026 fiscal year, the following maximum number of regular employees.

Table with 4 columns: Item Class (No. Code Title), Maximum No. of Employees, Maximum Annual Salary Rate, and Fiscal Year (2025-2026). Rows include GOV42G (Administrator), GOV41G (Chef), GOV39G (Horticulturalist), GOV44G (Events Manager), GOV40G (Food Services Expert), GOV38G (Executive Coordinator), and GOV43G (Maintenance Manager).

<u>(X) GOV45G</u>	<u>GOV MANSION EVENTS AIDE</u>	<u>1</u>	<u>GRADE</u> <u>SGS04</u>
<u>(X) GOV46G</u>	<u>GOV MANSION EVENTS</u> <u>COORDINATOR</u>	<u>1</u>	<u>GRADE</u> <u>SGS05</u>

MAX. NO. OF EMPLOYEES 10

The above request is necessary to align the Arkansas Governor's Mansion Commission positions with the grades outlined in the Uniform Classification and Compensation Act.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas