

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
*Out-of-State Contracts*

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<b>1. Agency:</b> Human Services Department	<b>Contractor:</b> Rite of Passage, Inc
<b>Div/Prog:</b> Division of Youth Services	<b>Location:</b> Minden <span style="float: right;"><b>State:</b> NV</span>
<b>Service Type:</b> Technical & General Services (TGS)	
<b>Total Authorized:</b> \$45,475,818.74 <b>Org. Term:</b> 08/01/2016 07/31/2019 <b>Procurement:</b> RFP	
<b>Total After Review:</b> \$70,588,291.30 <b>Funding:</b> Federal - 9% - [SSBG 93.667, Title I Education Compensation]; State - 83%; Other - 6% - [SOP Education Compensation, Rehab Compensation, National School Lunch Program]	
<b>Total Projected:</b> \$79,000,000.00 <b>MOF:</b>	<b>Contract Number:</b> 4600037431
<b>Org/Amt:</b>	<b>Amount</b> <b>Paid To Date</b> <b>Objective:</b> <span style="float: right;"><b>New Exp Date</b></span>
Amd. 4	25,112,472.56 39,391,006.78 Amend to extend, add funding, increase Total Projected Cost and update Performance Indicators and Scope of Work to add Residential Facility Management Statewide and to continue Alexander Juvenile Assessment and Training Center Residential Services. <span style="float: right;">06/30/2021</span>
<b>History:</b>	
Amd. 3	1,081,000.00 34,693,364.02 Amend to update Performance Indicators to include On-Site Medical Services and Medical and Mental Health Assessments, add funding and update Total Projected Cost for the continued operation and management of the Arkansas Juvenile Assessment and Treatment Center. <span style="float: right;">06/30/2020</span>
Amd. 2	10,281,319.06 28,366,629.22 Amend to extend and add funding for the operation and management of the Arkansas Juvenile Assessment and Treatment Center which provides medium to serious offender residential services to juveniles committed to the Division of Youth Services by judicial districts statewide. <span style="float: right;">06/30/2020</span>
Amd. 1	0.00 28,366,629.22 Adjust compensation and expenditures amounts to this contract that provides operation and management of the Arkansas Juvenile Assessment and Treatment Center. No change in overall liability.
Original:	34,113,499.68 This action establishes a new contract for the operation and management of the Arkansas Juvenile Assessment and Treatment Center which provides medium to serious offender residential services to juvenile committed to DYS by judicial districts statewide.