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Arkansas Department of Higher Education

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Asa Hutchinson
Governor

Dr. Maria Markham
Director

December 28, 2017

The Honorable Larry Teague, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this letter as a formal request to make personnel changes for various institutions of higher education that are listed on the following attachment. Institutions of higher education are currently authorized 38,750 positions. The requested personnel changes results in a net reduction of two positions for Fiscal Year 2018-19.

Thank you for your consideration on these revisions.

Sincerely,

A handwritten signature in cursive script that reads "Maria Markham".

Maria Markham, Ph.D.
Director

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
Arkansas State University (ASU)	23	Title Change	"Sr. Assoc. VC for AA/Resch/Diversity" change to " Sr. Assoc. VC for Academic Affairs & Research"	0	1	1	\$182,554
	None assigned	New position	Vice Chancellor	1	0	1	\$174,481
	29	Delete	Assoc Vice Chancellor Academic Affairs	-1	2	1	\$159,313
	None assigned	New position	Graduate Assistant (12-month)	130	0	130	\$36,859
	215	Delete	Graduate Assistant (9-month)	-130	280	150	\$27,644
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
Cossatot Community College of the University of Arkansas (CCCUA)	38	Delete	Security Officer Supervisor	-1	3	2	C113
	40	Additional position	Administrative Specialist III	1	4	5	C112
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
East Arkansas Community College	None assigned (EACC)	New position	Chief Career & Technical Ed Officer	1	0	1	\$123,214
	24 (EACC)	Additional Positions	Project/Program Manager	2	2	4	\$79,639
	None assigned (EACC)	New position	Computer Support Coordinator	1	0	1	C121
	None assigned (EACC)	New position	PC Support Specialist	1	0	1	C120
	None assigned (EACC)	New position	Education & Instruction Coordinator	2	0	2	C120
	52 (EACC)	Delete	Landscape Technician	-1	1	0	C108
	59 (EACC)	Delete	Apprentice Tradesman	-1	1	0	C105
	65 (EACC)	Additional Positions	Faculty	19	50	69	\$87,588
	1 (EACC-CRTI)	Delete	Vice President for Career & Technical Education (from CRTI merger Act, Act 636 of 2017)	-1	1	0	GS11
	2 (EACC-CRTI)	Delete	Specialized Technical Faculty (from CRTI merger Act, Act 636 of 2017)	-2	2	0	C122
3 (EACC-CRTI)	Delete	Education & Instruction Manager (from CRTI merger Act, Act 636 of 2017)	-1	1	0	C121	
4 (EACC-CRTI)	Delete	Career & Technical Faculty (from CRTI merger Act, Act 636 of 2017)	-20	20	0	C120	
10 (EACC-CRTI)	Delete	Payroll Technician (from CRTI merger Act, Act 636 of 2017)	-1	1	0	C112	
Net Increase (Decrease) in # of Positions				-1			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
Henderson State University (HSU)	25	Line Item Max Correction	Project/Program Director	0	22	22	\$106,767
	25	Line Item Max Correction	Project/Program Manager	0	22	22	\$96,756
	25	Line Item Max Correction	Project/Program Specialist	0	22	22	\$83,480
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
Northwest Arkansas Community College (NWACC)	77	Additional Positions	Human Resources Analyst	1	1	2	C117
	80	Additional Positions	HEL Program Coordinator	6	13	19	C116
	118	Delete	Institutional Services Assistant	-7	7	0	C103
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
Phillips Community College of the University of Arkansas (PCCUA)	None assigned	New position	Project/Program Director (Dewitt Campus)	1	0	1	\$95,105
	84	Delete	Director, Business/Ind. Training (Dewitt Campus)	-1	1	0	\$93,416
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
University of Arkansas Community College at Hope (UACCH)	None assigned	New position	Director of Safety & Emergency Management	1	0	1	\$88,957
	40	Delete	Security Officer	-2	2	0	C106
Net Increase (Decrease) in # of Positions				-1			

Personnel Appropriation Change Request - 2018 Fiscal Session								
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade	
University of Arkansas, Fayetteville (UAF)	13	Additional positions	Vice Chancellor	1	1	2	\$196,731	
	18	Delete	Vice Provost	-1	6	5	\$185,125	
	36	Delete	Assistant Dean	-1	15	14	\$139,480	
	60	Additional positions	Project/Program Administrator	5	439	444	From \$83,480 to \$116,037	
	75	Additional positions	Academic Counselor	3	51	54	\$94,898	
	86	Delete	Scientific Research Technologist	-2	17	15	\$80,021	
	158	Delete	Stationary Engineer	-9	13	4	C114	
	161	Delete	Administrative Support Supervisor	-2	86	84	C113	
	177	Delete	Research Assistant	-1	3	2	C112	
	183	Delete	Administrative Analyst Supervisor	-3	3	0	C110	
	192	Delete	Administrative Specialist II	-3	87	84	C109	
	230	Additional positions	Faculty	10	871	881	From \$84,848 to \$252,910	
	264	Additional positions	Project/Program Administrator	3	87	90	From \$83,480 to \$116,037	
	270	Additional positions	Mental Health Clinician	2	20	22	\$95,804	
	None assigned	New position	Systems Specialist	1	0	1	C124	
	303	Additional positions	HEI Program Coordinator	1	21	22	C116	
	324	Delete	Licensed Practical Nurse	-1	3	2	C113	
	364	Delete	Institutional Services Assistant	-3	87	84	C103	
	Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
University of Arkansas - Fort Smith (UAFS)	None assigned	New Position	Financial Aid Specialist	2	0	2	C113
	97	Delete	Administrative Specialist I	-2	20	18	C106
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request - 2018 Fiscal Session							
Institution	2018-19 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2018-19 Legislative Recommendation # of positions	2018-19 Requested # of positions	Requested Line Item Maximum or Grade
University of Arkansas at Pine Bluff (UAPB)	26	Additional position	Project/Program Administrator	4	21	25	From \$83,480 to \$116,037
	128	Delete	Administrative Specialist I	-2	8	6	C106
	172	Delete	Farm Worker	-1	3	2	C104
		Delete	Administrative Specialist I	-1	1	0	C106
Net Increase (Decrease) in # of Positions				0			