

Contract Held from October Review Meeting

1. Agency: U of A - Fayetteville

Contractor: Cranford Johnson Robinson Woods

Location: Springdale

State: AR

Total Authorized:

Orig.Term 10/16/2010 - 06/30/2011 **Procurement** Request for Proposal

Total After Revie \$198,000.00

Funding Other - 100% - Bookstore funds thru sale of retail products-books, clothing, supplies, gifts, etc.

Total Projected: \$1,386,000.00

Contract Number: RA1113769

Org/Amd:

Amount:

Objectives:

New Exp Date

Original: 198,000.00

Creative advertising services for the Bookstore.

Schmidt Kathy

From: Schmidt Kathy
Sent: Thursday, October 21, 2010 12:32 PM
To: Madison Sue; Capps John Paul; Smith Terry; Faris Steve; Luker Jim; Jeffress Jimmy; Jeffress Gene; Lamoureux Michael; Lavery Randy; Gaskill Billy; Kidd Ray; Davenport Monty; Pennartz Tracy; Roebuck Johnnie; Cooper Eddie; Patterson Mike; Hardy Willie; Smith Garry; English Jane; Abernathy Bill
Subject: FW: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

I am forwarding this memo to those additional members who were in attendance for this Review Committee Meeting.

Kathy Schmidt
Legislative Fiscal Analyst
Bureau of Legislative Research
(501) 537-9136

From: Donald O. Pederson [mailto:dop@uark.edu]
Sent: Thursday, October 21, 2010 11:58 AM
To: Schmidt Kathy
Cc: Richard B. Hudson
Subject: FW: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

As you can see below, I have provided the Review Subcommittee chairs and all but three of the members a response to the question that a member of the General Assembly raised in the October 4 meeting of the Subcommittee. I was not able to find email address on three members of the Subcommittee on the web pages of members and would appreciate it if you could provide the following members with copies of this response: Sen. Terry Smith, Sen. John Paul Capps, and Sen. Steve Farris. Please let me know if the Subcommittee desires me to attend a subsequent meeting since I am unable to attend the November 8 meeting.

From: "Donald O. Pederson" <dop@uark.edu>
Date: Thu, 21 Oct 2010 11:52:56 -0500
To: Barbara Horn <bhorn@arkleg.state.ar.us>, David Dunn <dunnd@arkleg.state.ar.us>
Cc: Bill Pritchard <pritchardb@arkleg.state.ar.us>, Gregg Reep <reepg@arkleg.state.ar.us>, Percy Malone <pmalone@arkleg.state.ar.us>, Steve Bryles <bryless@arkleg.state.ar.us>, Denny Altes <aaltes@aol.com>, Paul Bookout <bookoutp@arkleg.state.ar.us>, George Overbey <overbeyg@arkleg.state.ar.us>, John Paul Wells <wellsj@arkleg.state.ar.us>, David Cook <cookd@arkleg.state.ar.us>, Tommy Lee Baker <bakert@arkleg.state.ar.us>, Kathy Webb <webbk@arkleg.state.ar.us>, Terry Rice <ricet@arkleg.state.ar.us>, "Henry \"Hank\" Wilkins, IV" <hwilkins@arkleg.state.ar.us>, Allen Maxwell <allenmaxwell@sbcglobal.net>, Nathan George <georgen@arkleg.state.ar.us>, Richard Hudson <RHudson@uark.edu>
Subject: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

Senator Barbara Horn, Chair
Representative David Dunn, Chair
Review Subcommittee
Arkansas Legislative Council

Dear Senator Horn and Representative Dunn,

I have been told by persons attending the October 4, 2010, meeting of the Review Subcommittee that, in reviewing agenda item #11 under the In-State Contracts, a member of the General Assembly asserted that I had lied to them in my response to a question at the September 24, 2010, meeting of the Higher Education Subcommittee meeting jointly with the House and Senate Committees on City, County and Local Affairs. I wish to be on the record with the facts that do not lead to such an assertion by anyone.

In Fayetteville, I responded to a question or statement from Senator Jimmy Jeffress regarding whether the University of Arkansas Bookstore makes a profit. My response was essentially as follows. The University of Arkansas Bookstore does not make a profit. I did point out that, as an auxiliary operation, the Bookstore cannot run a deficit but that hitting zero balance is difficult and any error should be to the positive side and should be as small as possible. I stated that our goal is to keep textbook prices as low as possible by keeping this net positive balance at a minimum. I could have gone on to say that the University does not budget profits from the Bookstore to fund any other operations, such as athletics, as do some institutions in the state. I could have also elaborated and said that the full operational costs of the Bookstore are figured into the balance against the revenue to get to net balance or profit (or deficit). I could also have made it more clear that the requirement that there be no deficit is to ensure that state dollars or other University operations are not subsidizing the bookstore. All of these things are implicit in the operation of this auxiliary on campus which neither is making a profit to be used elsewhere on campus nor is being subsidized by the campus.

Mr. Ali Sadeghi, in response to questions about the agenda item #11 at the Review meeting (noted above) answered a number of questions related to the operational costs of the Bookstore. A legislator asked, following these questions, if the Bookstore "pays for anything else". Mr. Sadeghi responded, "Yes, we also pay \$145,000 a year to subsidize student parking." I understand the member responded, "Now we hear all of this," and added that they were lied to in Fayetteville. At which point he requested that item #11 be pulled and that I attend the next meeting to explain this. I had cleared my November 1 calendar and was planning to attend, but I recently learned that the meeting has been moved to November 8, and I will be out of state on that date.

However, I would like for the Review Subcommittee to understand that the two statements are not contradictory. When it was located in the Arkansas Union the Bookstore was required to pay for part of the cost of the Stadium Drive Parking Garage since it facilitated access to the Bookstore for its customers. To have done otherwise would have meant that the Parking System and ultimately the students would have been subsidizing the Bookstore's operations through their parking permits. Now that the University of Arkansas Bookstore has moved to a new location near a different parking deck, the Bookstore will be required to pay for part of the cost of the Garland Avenue Parking Garage instead of the Stadium Drive Parking Garage cost so that the campus and students are not subsidizing its operations there.

Mr. Sadeghi could have clarified his statement to this effect but I take the opportunity to do so now. To summarize, the Bookstore pays for part of the cost of the Parking Garage so that student parking permits are not subsidizing the Bookstore rather than in order to subsidize student parking (though it may also have this effect and be viewed that way by some). The key to understanding such an arrangement is to realize that among the full operational costs of the Bookstore are the costs to provide access to the Bookstore by its customers and not have this access subsidized by any other University operation.

CC: Members of the Review Subcommittee of the Arkansas Legislative Council

Richard Hudson

Contract Pulled from ACL Report 11/19/10

I - Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Hornby Zeller Associates
Location: Troy

State: NY

Total Authorized: **Orig.Term** 11/29/2010 - 06/30/2011 **Procurement** Sole Source by Justification
Total After Revie \$160,000.00 **Funding** Federal - 75% - Safe & Stable Families (93.556)-75%; State - 25%
Total Projected: \$320,000.00 **Contract Number:** 4600020526

<u>Org/Amd:</u>	<u>Amount:</u>	<u>Objectives:</u>	<u>New Exp Date</u>
Original:	160,000.00	To purchase child protective services Statewide.	

Methods of Finance for December Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Arkansas Tech University Bell Tower. Planning, design and construction of a Bell Tower on the Russellville Campus of Arkansas Tech University.	\$41,000.00	\$41,000.00		Private Funding Received	Private Contributions - 100%	8/1/10 6/30/11
b	Arkansas Tech University Young Building Expansion. Design phase expansion of Young Building to provide additional office space for University Procurement.	\$24,508.00	\$24,508.00		\$254,938.00	Agency Bank Funds - Funds Reserved for Facility Repair and Renovation - 100%	10/4/10 12/31/11
c	Black River Technical College Go Green. Replacement of traditional heating system with geothermal heating system in the LETA Building and replacement of doors and windows with insulated doors and windows in the Administration Building.	\$517,813.00	\$517,813.00			Federal AARA Funds - 89.75% Agency Bank Funds - Tuition & Fees 10.25%	12/1/10 9/30/11
d	Northwest Arkansas Community College Health Professions Building. A 3 story building (3rd floor shell) will serve as a classroom/lab to serve the health education program. Building will also have office space and other support spaces to facilitate the program.	\$14,500,000.00	\$14,500,000.00			Bond Proceeds - 100%	12/10 Fall 2012
e	Southern Arkansas University Baseball Complex - Renovations and Additions to SAU Baseball Facilities.	\$1,000,000.00	\$1,300,000.00		\$1,300,000.00	Agency Bank Funds - Reserves/Donations - 31% Bond Proceeds - 69%	8/1/09 1/1/11
f	Southern Arkansas University Replace Harton/Overstreet Air Handlers. To replace the air handlers in Harton Theater and Overstreet Hall.	\$300,000.00	\$300,000.00		\$600,000.00	ARRA Funds - 100%	5/09 3/11
g	Southern Arkansas University Camp-Peace Parking Lot. Construction of a parking lot to serve the Camp Hall and Peace Hall area.	\$300,000.00	\$300,000.00			Agency Bank Funds - Plant Funds - 50% Bond Proceeds - 50%	10/11 10/11

BI

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL		ESTIMATED TOTAL		REVISED TOTAL		CURRENT REVISED		TYPE OF FUNDING	EST. START
		Initial Cost		PROJECTED COST		Date of Revision		TOTAL			
h	University of Arkansas Phi Gamma Delta (FIJ) House Renovation. Renovation of a 5000 sq. foot addition to the Phi Gamma Delta (FIJ) fraternity, a resident director apartment, shared bathrooms and common space for chapter meetings, meals and other chapter functions.	\$52,625.00	\$3,756,109.50					\$3,720,005.31		Agency Bank Funds - Student Housing Revenue - 100%	6/1/09 6/30/13
i	University of Arkansas ARTP Hazmat Containment Facility. Construction of a hazardous material storage and handling facility. The facility will have self contained units for storage of the various chemical by-products of the research functions conducted at ARTP. The self contained units will be installed on a concrete structure with proper drainage containment, roof and other necessary infrastructure hookups to support the units.	\$696,993.00	\$696,993.00							Agency Bank Funds - University Reserves 100%	1/11 10/11
j	University of Arkansas at Pine Bluff Various CREES Funded Projects. CREES (Cooperative State Research Education and Extension Services) projects in Aquaculture, Agriculture and Human Services.	\$849,210.00	\$1,966,008.00					\$1,966,008.00		Federal Grant Funds - 100%	2/1/09 11/30/12

1. Agency: 0645 - Arkansas Department of Health/
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C

Grantee: African American Policy & Training Institute dba The Black AIDS Institute
1833 West Eighth Street Suite 200
Los Angeles, CA 90057-4920

Term: 03/01/2010 to 12/31/2011
Cost: \$80,000.00
Fund Source: 100 Federal

Selection: Request for Application
Agreement #: 4600019010

Purpose: Amend. #: 1 Amount: \$40,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$40,000.00 for a total contract liability to continue technical assistance for and expand HIV testing and counseling capacity of community based organizations in Crittenden, Jefferson, Mississippi, and Pulaski Counties.

2. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C

Grantee: ARcare
P O Box 479
McCrary, AR 72101

Term: 02/01/2010 to 12/31/2011
Cost: \$79,618.00
Fund Source: 100% Federal

Selection: Request for Application
Agreement #: 4600018924

Purpose: Amend. #: 1 Amount: \$39,809.00
Extend the date to 12/31/2011 and increase the contract liability by \$39,809.00 for a total contract liability of \$79,618.00 to continue to provide HIV prevention intervention, testing, counseling, and prevention to injection drug users to minority communities in Northeast Arkansas in Baxter, Clay, Cleburne, Craighead, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lonoke, Marion, Mississippi, Monroe, Prairie, Poinsett, Randolph, Searcy, Sharp, Stone, Van Buren, White, and Woodruff Counties.

3. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C

Grantee: Black Community Developers Inc
3805 West 12th Street Suite 203
Little Rock, AR 72204

Term: 04/01/2010 to 12/31/2010
Cost: \$64,000.00
Fund Source: 100% Federal

Selection: Request for Application
Agreement #: 4600019112

Purpose: Amend. #: 1 Amount: \$32,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$32,000.00 for a total contract liability of \$64,000.00 to continue to provide evidence-based HIV prevention interventions, testing, and counseling to African American youth in Central Arkansas, Pulaski County zip code areas 72202, 72204, 72206, and 72209.

ADH Discretionary Sub Grants for December 2010 Review Subcommittee of the AR Legislative Council

**4. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C**

**Grantee: Planned Parenthood of AR & Eastern Oklahoma Inc
5780 South Peoria Avenue
Tulsa, OK 74105**

**Term: 02/01/2010 to 12/31/2011
Cost: \$120,000.00
Fund Source: 100% Federal**

**Selection: Request for Application
Agreement #: 4600018929**

**Purpose: Amend. #: 1 Amount: \$60,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$60,000.00 for a total contract liability of \$120,000.00 to continue to provide HIV prevention intervention to adolescents in the Little Rock School District in Pulaski County.**

**5. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C**

**Grantee: St Francis House NWA Inc
614 East Emma Suite 300
Springdale, AR 72764**

**Term: 02/01/2010 to 12/31/2011
Cost: \$100,000.00
Fund Source: 100% Federal**

**Selection: Request for Application
Agreement #: 4600018911**

**Purpose: Amend. #: 1 Amount: \$50,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$50,000.00 for a total contract liability of \$100,000.00 to continue to provide evidence-based HIV prevention intervention, testing, counseling and increasing the understanding of HIV Prevention among individuals whose status is unknown in minority communities in Northwest Arkansas, Benton and Washington Counties**

**6. Agency: 0645 - Arkansas Department of Health/
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C**

**Grantee: Planned Parenthood of AR & Eastern Oklahoma Inc
5780 South Peoria Avenue
Tulsa, OK 74105**

**Term: 03/01/2010 to 12/31/2011
Cost: \$26,000.00
Fund Source: 100% Federal**

**Selection: Request for Application
Agreement #: 4600019011**

**Purpose: Amend. #: 1 Amount: \$13,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$13,000.00 for a total contract liability of \$26,000.00 to continue to provide syphilis elimination education to adolescents in Central Arkansas, Little Rock School District, Pulaski County**

ADH Discretionary Sub Grants for December 2010 Review Subcommittee of the AR Legislative Council

7. Agency: 0645 - Arkansas Department of Health

Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C

**Grantee: Future Builder Inc
P O Box 127
Wrightsville, AR 72183**

**Term: 02/01/2010 to 12/31/2011
Cost: \$24,000.00
Fund Source: 100% Federal**

**Selection: Request for Application
Agreement #: 4600018936**

**Purpose: Amend. #: 1 Amount: \$12,000.00
Extend the date to 12/31/2011 and increase the contract liability by \$12,000.00 for a total contract liability of \$24,000.00
to continue to provide syphilis elimination education and counseling to the minority communities in Central Arkansas,
Pulaski County**

-
1. **Agency:** Human Services Department/Division of County Operations
- Grantee:** Arkansas Community Action Agencies Association, Inc.
Little Rock, Arkansas
- Term:** January 1, 2011 – December 31, 2011 **Selection:** Unsolicited Proposal
- Cost:** \$139,860.00
- Fund Source:** Federal – 100%
- Purpose:**
To provide training and technical assistance on fiscal, programmatic, and management operations through the peer assistance program and to coordinate the communications clearinghouse function, to strengthen the community action network in the state.
-
2. **Agency:** Human Services Department/Division of County Operations
- Grantee:** Community Resource Group, Inc.
Fayetteville, Arkansas
- Term:** February 1, 2011 – January 31, 2012 **Selection:** Unsolicited Proposal
- Cost:** \$62,000.00
- Fund Source:** Federal – 100%
- Purpose:**
To provide computer training and technical support to the community action network for the state’s Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program database systems for tracking and reporting purposes.
-
3. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Arkansas Disability Coalition
Little Rock, Arkansas
- Term:** December 1, 2010 – June 30, 2011 **Selection:** Unsolicited Proposal
- Cost:** \$32,783.31 **Sub-grant #:** 4600020679
- Fund Source:** Federal - 100%
- Purpose:**
To provide funding to expand the “Family 2 Family” program, which provides health information to eligible families under Title V (Children with special Health Care Needs).
-

DHS Grants for December Review

4. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Benton County Sunshine School
Rogers, Arkansas
- Term:** November 16, 2010 – September 30, 2011 **Selection:** Request for Application
- Cost:** \$37,574.00 **Sub-grant #:** 4600020621
- Fund Source:** Federal – 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS Early Intervention providers to purchase training to be used to serve eligible infants and toddlers with disabilities and their families. Area served: Benton County.

5. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Bost, Inc.
Ft. Smith, Arkansas
- Term:** November 16, 2010 – September 30, 2011 **Selection:** Request for Application
- Cost:** \$43,250.00 **Sub-grant #:** 4600020642
- Fund Source:** Federal – 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS Early Intervention providers to purchase training to be used to serve eligible infants and toddlers with disabilities and their families. Area served: Sebastian County.

6. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Parent Advisory Council
North Little Rock, Arkansas
- Term:** December 17, 2010 – June 30, 2011 **Selection:** Unsolicited Proposal
- Cost:** \$12,500.00
- Fund Source:** Federal – 100%

Purpose:

To provide funding for ongoing operation of the Project DOCC (Delivery of Chronic Care) program in Arkansas. Area served: Statewide.

DHS Grants for December Review

7. **Agency:** Human Services Department/Division of Developmental Disabilities Services

Grantee: Pathfinders, Inc.
Jacksonville, Arkansas

Term: November 16, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$20,300.00 **Sub-grant #:** 4600020645

Fund Source: Federal – 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS Early Intervention providers to purchase training to be used to serve eligible infants and toddlers with disabilities and their families. Area served: Pulaski County.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: Arkansas Tech **Contractor:** AMR Architects, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$232,500.00 **Org. Term** 08/03/2009 06/30/2010 **Procurement:** Request for Qualifications
Total After Review: \$244,500.00 **Funding** Other - 100% - 75% from Revenue Bonds + 25% from Private Funding
Total Projected: \$232,500.00 **Contract Number:** RA10130323

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	12,000.00	73,499.40	Additional Funds - to increase expenses for new Russellville Student Union Project.	
History:				
Amd. 1	0.00	9,653.00	Extends contract date.	06/30/2011
Original:	232,500.00		To provide architectural services for construction of a new Student Union. Funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observance; project closeout.	

2 . Agency: ASU - Jonesboro **Contractor:** Brackett-Krennerich & Associates P.A.
Location: Jonesboro **State:** AR

Total Authorized: \$145,000.00 **Org. Term** 09/01/2009 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$157,000.00 **Funding** Federal - 100% - Department of Commerce EDA Grant
Total Projected: \$250,000.00 **Contract Number:** RA09125003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	12,000.00	120,000.00	Additional Funds for Reimbursable Expenses	
Original:	145,000.00		To provide professional design services and inspection for construction of ABI-COM project.	

3 . Agency: Oil & Gas Commission **Contractor:** CADM Architecture, Inc.
Location: El Dorado **State:** AR

Total Authorized: \$99,750.00 **Org. Term** 09/18/2010 06/30/2011 **Procurement:** ABA Criteria
Total After Review: \$129,750.00 **Funding** Federal - 50% - ARRA; Other - 50% - Special Funds Agency
Total Projected: \$120,000.00 **Contract Number:** 4401003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	0.00	Additional Funds for Required Energy Analysis. A portion of this work will be funded by the Sustainable Building Revolving Loan Fund and this analysis is required for this project.	
Original:	99,750.00		Remodeling and upgrade of the existing AR Oil & Gas Commission Regional office building at 2215 West Hillsboro, El Dorado, AR 71730. Services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Civil Engineering. Current structure, offices, public areas, file room and support areas. Work includes but limited to the schematic designs, preparation of plans and specifications, project administration and close-out as appropriate for the project.	

4 . Agency: Parks & Tourism **Contractor:** Brackett & Krennerich Architects
Location: Jonesboro **State:** AR

Total Authorized: **Org. Term** 12/20/2010 06/30/2011 **Procurement:** ABA Criteria
Total After Review: \$178,240.00 **Funding** State - 100%
Total Projected: \$215,675.00 **Contract Number:** 4600020641

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	178,240.00		To provide professional architectural design services for the production of biddable plans and specifications for the construction of a Golf Course Club House, Cart Barn, and Restroom including site improvements, access and all utilities; Provide professional engineering design analysis for a back-up water supply system for Gold course irrigation.	

5 . Agency: Parks & Tourism **Contractor:** Taylor & Kempkes Architects, P.A.
Div/Prog: State Parks Division **Location:** Hot Springs **State:** AR

Total Authorized: \$152,461.50 **Org. Term** 07/01/2007 06/30/2009 **Procurement:** ABA Criteria

Total After Review: \$242,565.50 **Funding** State - 100%

Total Projected: \$132,574.00

Contract Number: 4600013073

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	90,104.00	137,612.06	Additional Funds	
History:				
Amd. 4	0.00	129,116.04	Extends contract date.	06/30/2011
3	7,892.50	75,533.69	Increases funds.	
2	11,995.00	69,979.64	Increase funds.	
1	0.00	51,196.44	Extends contract date.	06/30/2010
Original:	132,574.00		To provide services to the Logoly State Park, Lake Catherine State Park, and Mt. Magazine State Park, projects.	

6 . Agency: SAU - Tech

Contractor: Clements and Associates Architecture, PLLC

Location: North Little Rock

State: AR

Total Authorized: \$68,500.00 **Org. Term** 03/15/2010 12/31/2010 **Procurement:** Request for Qualifications

Total After Review: \$101,301.00 **Funding** Cash - 100% - ARRA Reimbursement; Dept of Workforce Services Partnership contribution

Total Projected: \$60,000.00

Contract Number: RA101150004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	32,801.00	62,236.68	Additional Funds to increase the base compensation based on construction bids.	
History:				
Amd. 1	8,500.00	14,251.32	Additional Funds, Date Extension	06/30/2011
Original:	60,000.00		Install energy efficient windows, a 2 stop elevator, renovate bathrooms to meet ADA standards, replace doors and locks, repair roof, install new energy efficient HVAC system, and fire alarm system in Uptown Center Building and repair floor. Building replacement of 2 HVAC systems, repair and roof, replace exterior doors and locks in Charles O. Ross Center building.	

7 . Agency: Southern Arkansas University

Contractor: TME, Inc.

Location: Little Rock

State: AR

Total Authorized: \$110,000.00 **Org. Term** 03/20/2010 06/30/2011 **Procurement:** Request for Qualifications

Total After Review: \$200,000.00 **Funding** Cash - 100% - Tuition

Total Projected: \$100,000.00

Contract Number: RA10504017

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	90,000.00	76,083.00	Additional Funds	
History:				
Amd. 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		Provide on call structural engineering services for various campus projects as needed.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** ACS Government Systems
Location: Lexington **State:** KY

Total Authorized: **Org. Term** 01/01/2011 12/31/2012 **Procurement:** Competitive Bid
Total After Review: \$651,125.00 **Funding** State - 100%
Total Projected: \$651,125.00 **Contract Number:** 4600020681

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	651,125.00		Payments according to Exhibit 5 Pricing and Payment Schedule of Attachment 1 - Agreement for Commercial Software, Information Technology Services and Maintenance Support - milestone payments and reimbursement for actual travel expenses.	

2 . Agency: Administrative Office of the Courts **Contractor:** Pamela Fisk
Location: Texarkana **State:** TX

Total Authorized: \$196,310.38 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$202,128.22 **Funding** State - 100%
Total Projected: \$260,274.00 **Contract Number:** 4600014007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	5,817.84	157,008.76	Additional Funds to increase percentage to 50% representation of indigent parents in dependency/neglect cases in the district.	
History:				
Amd. 4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.	06/30/2011
3	57,328.25	89,601.63	Increases funds and extends contract date.	06/30/2010
2	1,528.02	51,108.15	Increases funds.	
1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

3 . Agency: ASU - Beebe **Contractor:** Bold Planning Solutions Incorporated
Location: Nashville **State:** TN

Total Authorized: **Org. Term** 12/20/2010 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$45,500.00 **Funding** Cash - 100% - E & G Revenue - Tuition Revenue
Total Projected: \$45,500.00 **Contract Number:** RA10012002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	45,500.00		Bold Planning will produce an ADEM approved HMGP (Hazard Mitigation Grant Program) application. This application will list all pertinent and required information as stated in current FEMA and ADEM guidelines and will request specific funding to facilitate a mitigation planning process at ASU - Beebe.	

4 . Agency: DFA-Revenue Services Div. **Contractor:** David N. Kobernuss
Div/Prog: Legal Counsel **Location:** Bloomington **State:** MN

Total Authorized: \$67,220.00 **Org. Term** 09/17/2010 10/01/2011 **Procurement:** Sole Source by Justification
Total After Review: \$134,440.00 **Funding** State - 100%
Total Projected: \$67,220.00 **Contract Number:** 4600020428

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	67,220.00	35,224.32	Additional Funds	
Original:	67,220.00		The Department is hiring David N. Kobernuss as an expert witness in the litigation case of Nucor Corp. v. Weiss in Mississippi County Circuit Court (No. CV-2009-353). The litigation involves complex issues related to the purchase of machinery and equipment for use in Nucor's steel mill manufacturing facility, specifically whether the purchase of these chemicals should be exempt from Arkansas sales and use tax under the exemption for manufacturing machinery	

and equipment. In response to discovery, Nucor has advised that it has hired a professional engineer to serve as an expert witness to provide testimony to establish that the exemption applies because the machinery and equipment are used directly in manufacturing and were purchase as a part of a physical and economic expansion of the manufacturing facility. It is anticipated that the expert will also testify that Nucor's purchases of replacement machinery and equipment meet the exemption as substantial replacements of machinery and equipment required to perform an essential manufacturing function. Therefore, the testimony of a professional engineer will be necessary to refute the testimony of Plaintiff's expert witness. Revenue Legal Counsel feels that the expert testimony of a professional engineer will be necessary to refute the testimony of Nucor's expert witness. Mr. Kobernuss is a professional engineer registered in New York, Illinois and Arkansas and holds a Master of Science degree Engineering Administration and a Bachelor of Science Degree in Electrical Engineering. Mr. Kobernuss also has over 30 years practical experience working in and for the steel industry, dealing with some of the very items at issue in this case. Mr. Kobernuss would be expected to visit the Nucor facility and take a plant tour, to consult with Department employees concerning the issues in the case and to provide testimony at depositions and at trial.

5 . Agency: Health Department		Contractor: Clearwater Research, Inc.		State: ID
		Location: Boise		
Total Authorized:	\$881,058.00	Org. Term 01/01/2006 12/31/2006	Procurement: Request for Proposal - Contract Extension	
Total After Review:	\$1,039,743.00	Funding Federal - 93.45% - DHHS CDC; State - 0.42%; Other - 6.13% - Master Tobacco Settlement; Miscellaneous Reimbursable Contract		
Total Projected:	\$905,366.00	Contract Number: 4600009411		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	158,685.00	757,715.00	Additional Funds,Date Extension to continue CDC Behavior Risk Factor Surveillance System Survey	06/30/2011
History:				
Amd. 9	182,350.00	563,163.00	Additional Funds,Date Extension	03/31/2011
8	46,545.00	607,123.00	Increases funds and adds state program modules for Cancer Survivorship, Tobacco Prevention & Cessation and Diabetes.	
7	44,940.00	573,098.00	Increases funds and extends contract date.	03/28/2010
6	8,378.00	535,701.00	Increases funds.	
5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

6 . Agency: Human Services Department		Contractor: Alternative Opportunities Inc.		State: MO
Div/Prog: Developmental Disabilities		Location: Springfield		
Total Authorized:		Org. Term 11/15/2010 06/30/2011	Procurement: Sole Source by Justification	
Total After Review:	\$79,000.00	Funding Other - 100% - ARRA		
Total Projected:	\$158,000.00	Contract Number: 4600020624		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	79,000.00		To provide psychiatric coverage for Alexander Human Development Center clients; and report ARRA data per applicable federal and state directives. The service will be provided by Dr. Jermy R. Thompson, M.D.	

7 . Agency: Human Services Department		Contractor: Guardian Healthcare Providers, Inc		State: TN
Div/Prog: Developmental Disabilities		Location: Brentwood		
Total Authorized:	\$50,895.00	Org. Term 07/01/2010 06/30/2011	Procurement: Competitive Bid	

Total After Review: \$70,895.00 **Funding** State - 18.82%; Other - 81.18% - Title XIX Reimbursement
Total Projected: \$305,370.00 **Contract Number:** 4600019438

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	12,642.30	Additional Funds to allow for additional hours of service.	
Original:	50,895.00		To provide clinical speech services to residents of the Jonesboro Human Development Center in Craighead County.	

8 . Agency: State Police **Contractor:** UMR, Inc., a United Health Care Company
Location: Wausau **State:** WI

Total Authorized: \$277,200.00 **Org. Term** 01/01/2010 06/30/2010 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$631,200.00 **Funding** Other - 0% - To be paid out of non-appropriated funds.
Total Projected: \$277,200.00 **Contract Number:** ASP101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	354,000.00	175,048.00	Additional Funds,Date Extension	06/30/2011
History:				
Amd. 1	0.00		Extends contract date.	12/31/2010
Original:	277,200.00		To provide third party administration to the ASP Health Plan that includes payments of health claims based on the ASP Health Plan document of benefits that include a defined schedule of medical benefits and any exclusion of benefits, pre-certification of hospital days, and any required actuarial requirements.	

9 . Agency: University of Central Arkansas **Contractor:** Penson Associates Inc.
Location: Tampa **State:** FL

Total Authorized: \$61,200.00 **Org. Term** 12/21/2009 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$69,200.00 **Funding** Cash - 100% - Fees and Tuition
Total Projected: \$45,200.00 **Contract Number:** RA09016504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	8,000.00	45,700.00	Additional Funds to conduct additional leadership development workshops for Academic Department Chairs.	
History:				
Amd. 1	16,000.00	21,481.79	Additional Funds	
Original:	45,200.00		To help facilitate the development of a comprehensive strategic plan for the University of Central Arkansas, by working with its officials and the university's strategic planning committee. The intent of this plan is ensure that the organization works toward common goals, that potential internal problems are identified before action is taken and resources are committed, that change is managed effectively, that UCA operates on a proactive rather than a reactive management and that it's performance is measured against established university goals.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Disability Determination **Contractor:** Christal Janssen, Psy.D.
Location: Fayetteville **State:** AR
Total Authorized: \$176,735.00 **Org. Term** 03/01/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$190,035.00 **Funding** Federal - 100% - Social Security Administration Grant
Total Projected: \$176,735.00 **Contract Number:** 4600019001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	13,300.00	87,345.90	Additional Funds for overtime for increase needed to handle increased workload of claims.	
Original:	176,735.00		Determination of Disability.	

2 . Agency: Disability Determination **Contractor:** Brad F. Williams, Ph.D.
Div/Prog: Social Security Administration **Location:** Little Rock **State:** AR
Total Authorized: \$297,635.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$312,735.00 **Funding** Federal - 100% - Social Security Administration Grant
Total Projected: \$297,635.00 **Contract Number:** 4600016932

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,100.00	196,150.41	Additional Funds for increase in overtime hours to handle an increased workload of claims for disability.	
Original:	297,635.00		Determination of Disability.	

3 . Agency: Disability Determination **Contractor:** C. Winston Brown, MD
Div/Prog: Social Security Administration **Location:** Little Rock **State:** AR
Total Authorized: \$301,895.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$317,195.00 **Funding** Federal - 100% - Social Security Administration Grant
Total Projected: \$301,895.00 **Contract Number:** 4600016920

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,300.00	149,709.37	Additional Funds for increase in overtime hours to handle an increased workload of claims for disability.	
Original:	301,895.00		Determination of Disability.	

4 . Agency: Disability Determination **Contractor:** Jerry R. Henderson, Ph.D.
Div/Prog: Social Security Administration **Location:** Little Rock **State:** AR
Total Authorized: \$265,685.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Competitive Bid
Total After Review: \$279,285.00 **Funding** Federal - 100% - Social Security Administration Grant
Total Projected: \$265,685.00 **Contract Number:** 4600016928

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	13,600.00	147,552.26	Additional Funds for increase in overtime hours to handle an increased workload of claims for disability.	
Original:	265,685.00		Determination of Disability.	

5 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$270,000.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$301,233.50 **Funding** State - 41%; Other - 59% - System of Care
Total Projected: \$540,000.00 **Contract Number:** 4600016898

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	31,233.50	148,399.40	Additional Funds for capacity building activities, increasing family involvement and participation in local Care Coordinating councils.	
History:				
Amd. 3	0.00	94,780.55	Adhyst Funding Sources	
2	93,013.60	94,780.55	Additional Funds, Date Extension	06/30/2011

1 -93,013.60 93,013.60 Reduces funds.

Original: 270,000.00 To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care for persons in Independence county.

6 . Agency: Human Services Department Contractor: Child Care Connections, Inc.
Div/Prog: Child Care/Early Childhood Ed Location: Little Rock State: AR

Total Authorized: \$1,764,529.50 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal

Total After Review: \$1,794,529.50 Funding Federal - 100% - CCDF # 93.575

Total Projected: Contract Number: 4600008162

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 10, 30,000.00, 1,540,876.44, Additional Funds for delivery of NAPSCAA and ASQ-ASQ/SE training...

History:

Table with columns: Amd, Amount, Paid To Date, Objective, New Exp Date. Rows 2-10: Amd. 9, 8, 7, 6, 5, 4, 3, 2, 1 with various objectives and dates.

Original: 87,500.00 To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties.

7 . Agency: Human Services Department Contractor: UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Children And Family Location: Benton State: AR

Total Authorized: \$499,032.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualifications

Total After Review: \$599,032.00 Funding State - 100%

Total Projected: \$153,405.00 Contract Number: 4600012814

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 5, 100,000.00, 399,278.00, Additional Funds for Comprehensive Residential Treatment services.

History:

Table with columns: Amd, Amount, Paid To Date, Objective, New Exp Date. Rows 2-5: Amd. 4, 3, 2, 1 with various objectives and dates.

Original: 21,915.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

8 . Agency: Human Services Department Contractor: Arkansas Healthcare Personnel, Inc.
Div/Prog: Developmental Disabilities Location: Little Rock State: AR

Total Authorized: \$1,306,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Competitive Bid

Total After Review: \$1,381,500.00 Funding State - 18.82%; Other - 81.18% - Title XIX Reimbursement

Total Projected: Contract Number: 4600007937

Table with columns: Org/Am, Amount, Paid To Date, Objective, New Exp Date. Row 1: Amd. 7, 75,000.00, 1,190,066.21, Additional Funds to provide additional RN and LPN supplemental staff...

History:

Table with columns: Amd, Amount, Paid To Date, Objective, New Exp Date. Rows 2-5: Amd. 6, 5, 4, 3 with various objectives and dates.

2	267,750.00	477,218.75	Increases funds for services and extends contract date.	06/30/2008
1	267,750.00	195,947.70	Increases funds for services and extends contract date.	06/30/2007
Original:	267,750.00		To provide RN and LPN supplemental staff for the Conway Human Development Center as needed to meet minimum nursing coverage.	

9 . Agency:	Human Services Department	Contractor:	Arkansas Healthcare Personnel, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$150,000.00	Org. Term	07/01/2009 06/30/2010	Procurement: Competitive Bid
Total After Review:	\$200,000.00	Funding	State - 100%	
Total Projected:	\$175,000.00		Contract Number:	4600017639
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	50,000.00	129,087.79	Additional Funds for services and change funding to 100% State.	
History:				
Amd. 3	75,000.00	25,526.92	Additional Funds,Date Extension	06/30/2011
2	25,000.00	22,295.71	Increases funds.	
1	25,000.00	7,474.01	Increases funds.	
Original:	25,000.00		To provide Licensed Practical Nurses (LPN) and Registered (RN) supplemental staff for the Alexander Human Development Center, Alexander AR, as needed to meet minimum nursing coverage per State and Federal regulations. All licensed staff will operate within the scope of practice. Work will be performed in Saline county.	

10 . Agency:	Human Services Department	Contractor:	Arkansas Support Network, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Springdale	State: AR
Total Authorized:	\$330,000.00	Org. Term	07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 275 of 2010
Total After Review:	\$467,000.00	Funding	Federal - 80% - Social Services Block Grant CFDA 93.667; State - 20%	
Total Projected:	\$330,000.00		Contract Number:	710DD11003
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	137,000.00	64,775.47	Additional Funds for services.	
Original:	330,000.00		To provide community based services for persons with developmental disabilities in Benton & Washington county.	

11 . Agency:	Human Services Department	Contractor:	Bost, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Fort Smith	State: AR
Total Authorized:	\$76,555.00	Org. Term	07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 275 of 2010
Total After Review:	\$121,555.00	Funding	Federal - 95% - SSBG (Integrated Services), VI-B; State - 5%	
Total Projected:	\$76,555.00		Contract Number:	710DD11007
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	45,000.00	14,155.96	Additional Funds for services.	
Original:	76,555.00		To provide community based services for individuals 3-5 years old with developmental disabilities in Sebastian county.	

12 . Agency:	Human Services Department	Contractor:	Integrity Inc.	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$80,000.00	Org. Term	07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 275 of 2010
Total After Review:	\$110,000.00	Funding	Federal - 68.18% - Social Services Block Grant 93.667; State - 31.82%	
Total Projected:	\$80,000.00		Contract Number:	710DD11036
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	30,000.00	6,502.32	Additional Funds	
Original:	80,000.00		To provide Federal Integrated Services for eligible individuals in a community setting in Pulaski county.	

13 . Agency:	Human Services Department	Contractor:	Marsh-George Clinic, P. A.	
Div/Prog:	Developmental Disabilities	Location:	Warren	State: AR
Total Authorized:		Org. Term	12/17/2010 06/30/2011	Procurement: Competitive Bid
Total After Review:	\$62,740.34	Funding	State - 18.82%; Other - 81.18% - Title XIX Reimbursement	
Total Projected:	\$62,740.34		Contract Number:	4600020622

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	62,740.34		To provide medical services for clients at the Southeast Arkansas Human Development Center.	

14 . Agency: Legislative Audit **Contractor:** Hughes, Welch, & Milligan, Ltd., CPAs
Location: Batesville **State:** AR

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$28,480.00 **Funding** State - 100%
Total Projected: \$28,480.00 **Contract Number:** 4501101396

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,480.00		The Contractor is to perform an audit of the financial statements of the City of Walnut Ridge as of and for the year ended December 31, 2010.	

15 . Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith **State:** AR

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$57,450.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$57,450.00 **Contract Number:** RA11150421

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	57,450.00		Outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties.	

16 . Agency: U of A - Medical Sciences **Contractor:** Ozark Rape Crisis
Location: Clarksville **State:** AR

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$45,083.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$45,083.00 **Contract Number:** RA11150422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	45,083.00		Outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Search counties.	

17 . Agency: U of A - Medical Sciences **Contractor:** Southwest Arkansas Domestic Violence
Location: DeQueen **State:** AR

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$41,587.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$41,587.00 **Contract Number:** RA11150423

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	41,587.00		Outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery and Little River counties.	

18 . Agency: U of A - Medical Sciences **Contractor:** Women's Crisis Center, Inc.
Location: Camden **State:** AR

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$31,721.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$31,721.00 **Contract Number:** RA11150426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	31,721.00		Outreach program for rape prevention and education in Ouachita, Dallas, Union, Calhoun, and Columbia counties.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

B8
OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director *Jane Benton*

Date: November 12, 2010

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT
 October 2010**

There are no expenses against this category for the month of October 2010.

**SPECIAL NEEDS UNIT REPORT
 October 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501092215	Sherwin Williams	Misc Paint Supplies	<u>\$27,271.92</u>
TOTAL			<u>\$27,271.92</u>

**CUMMINS TRUSTEES BARRACKS
 October 2010**

There are no expenses against this category for the month of October 2010.

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options *	Ext No.	Effective Dates **		Amount ***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)		
					12/15/07	12/14/08				State	Fed	Other
ARK HDC	HS08-0004	Sharon Jackson	One (1) annual	Initial	12/15/07	12/14/08	\$ 33,670.00	Dental Hygienist	Comp. Sealed Bid			
				1	12/15/08	12/14/09	\$ 34,287.50					
				2	12/15/09	12/14/10	\$ 30,875.00					
				3	12/15/10	12/14/11	\$ 33,670.00					
				4			\$					
				5			\$					
6			\$									
							\$132,502.50					

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of original contract and of each extension exercised, including this one, if applicable

Source of "Other" funding: Title XIX

OSP Submittal Date 11/10/2010

For Legislative Review 12/1/2010

For Information, contact
Ray Stafford (501) 682-6562

B9 a

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options *	Ext No.	Effective Dates **		Amount ***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)		
					01/01/09	12/31/09				State	Fed	Other
AHC	HS09-0002	Walker Therapy	Four (4) annual ext. option after this one	Initial	01/01/09	12/31/09	\$302,238.09	Therapy Services	Comp. Sealed Bid	State		27.22
				1	01/01/10	12/31/10	\$ 273,371.90					
				2	01/01/11	12/31/11	\$ 300,000.00					
				3			\$					
				4			\$					
				5			\$					
				6			\$					
							\$875,609.99					

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of original contract and of each extension exercised, including this one, if applicable

Source of "Other" funding:

Medicaid/Medicare reimbursement, private insurance, patient revenue, rent

OSP Submittal Date 11/10/2010

For Legislative Review 12/1/2010

For information, contact Ray Stafford (501) 682-6562

B9 b

PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k Report - December 2010

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Purpose of Contract	Contact	Phone	Submitted
710	DHS-DCFS	4501095341	Fort Smith HIMA PBC	\$5,293.00	10/05/2010	06/30/2011	Exempt by Law	Initial Physical Exam	Earlene Buchanan	(501) 682-6389	11/09/2010
710	DHS/DYS	4501097346	John Ed Chambers Mem Hsptl	\$10,000.00	10/13/2010	06/30/2011	Exempt by Law	Reimb Exp Medical Services	Earlene Buchanan	(501) 682-6389	11/09/2010
710	DHS-DYS	4501097477	Youth Law TEAM of Indiana	\$22,500.00	10/13/2010	06/30/2011	CB	Site Visit Compensation ONLY	Earlene Buchanan	(501) 682-6389	11/09/2010
400	AAD Forestry Commission	4600020594	Denman, Jeff, B	\$6,080.00	10/25/2010	06/30/2011	RFQ		Bill Chaney	(501) 296-1862	10/27/2010
400	AAD-Land Survey	4600020611	Higby, James, E	\$19,000.00	10/27/2010	06/30/2011	RFQ	Restore original GLO corners as authorized by AR State Land Surveyors Office.	Ben Kittler	(501) 683-1668	10/27/2010
145	U of A at Little Rock	P0141397	Fuentek LLC	\$15,000.00	11/10/2010	06/30/2011	SS	To perform up to 30 screens on Client designated technologies	Laura Fine	(501) 683-7728	11/18/2010

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF NOVEMBER 2010

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION – OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	10-29-2010	Arkansas Game and Fish Commission	Arkansas River Valley Wetlands Restoration Phase I	Pope and Yell Counties	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant \$75,000.00 State \$103,000.00 Other Total \$178,000.00
(2)	10-29-2010	Arkansas Department of Environmental Quality	UIC Program Implementation – The purpose of this element is to maintain a strong field presence by conducting inspections, initiating compliance evaluations, and commencing appropriate enforcement actions.	Statewide	U.S. Environmental Protection Agency	Federal Applicant \$93,000.00 State \$31,000.00 Other Total \$124,000.00
(3)	10-27-2010	Arkansas Natural Resources Commission	Capitalization Grants for State Revolving Funds – Drinking Water Act. The State plans to provide financial assistance to as many communities on the CPPL as possible. Eligible communities for DWSRF financial assistance, per the SDWA, AR Public Water Systems (PWS), including both privately and publicly owned community water systems and non-profit community water systems.	Statewide	U.S. Environmental Protection Agency	Federal Applicant \$20,539,000.00 State \$4,107,800.00 Other Total \$24,646,800.00
(4)	11-01-2010	Arkansas Department of Health/Women's Health Section	Title X Family Planning Services Program: The ultimate goal of the Arkansas Department of Health (ADH) Center for Health Advancement, Women's Health Family Planning Program is to assure that every pregnancy is a planned pregnancy. Every effort is made to provide all clients with the information needed to make informed decisions about reproductive health. All clients are counseled on all methods of contraception and their effectiveness. Staff are trained to ensure the best delivery of services. A wide range of services and contraceptive methods are made available to all Arkansas residents at eighty-eight (88) ADH Local Health Units and two (2) contracted agencies	Statewide	U.S. Department of Health and Human Services/Public Health Service	Federal Applicant \$18,711,223.00 State Other Total \$18,711,223.00

C2

(5)	11-01-2010	Minorities in Natural Resources Committee (MINRC)/AR Game & Fish Commission	To provide assistance to conduct the 64 th Annual Southeastern Association of Fish and Wildlife Agencies Conference. The purpose of the grant will be sponsor students who are attending The Minorities in Natural Resources Committee (MINRC) activities at the Southeastern Association of Fish and Wildlife Agencies (SEAFWA), 64 th Annual Conference in Biloxi, Mississippi, October 17-20, 2010	Statewide	U.S. Department of Agriculture/ Animal and Plant Health Inspection Service	Federal Applicant State Other Total \$2,500.00
(6)	11-02-2010	Arkansas Natural Resources Commission	Grant for STAG Administration Set-Aside for the State of Arkansas. Purpose is to administer the management and oversight of construction of several projects thru out the State of Arkansas.	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$282,200.00
(7)	11-09-2010	Arkansas Geological Survey	South Arkansas Lignite Assessment – Gulf Coastal Plain Region.	Statewide	U.S. Geological Survey	Federal Applicant State Other Total \$75,000.00
(8)	11-15-2010	Arkansas Department of Environmental Quality	Water Quality Management Planning Clean Water Act Section 604(b). The objective of this element is to assure the continuation of a long range water quality assessment program which will aid in measuring progress toward achieving national water quality goals and will indicate trends and problem areas in the state's water.	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$200,000.00
(9)	11-18-2010	Arkansas Game and Fish Commission	North Fork of White River Bank Stabilization & Habitat Improvement	City of Chidester, Ouachita County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$79,500.00 \$26,500.00 \$106,000.00

(10)	11-18-2010	Arkansas Game and Fish Commission	<p>Rommel Access Lake Catherine Boat Ramp – This project is needed to construct public boating access at the dam site area of Lake Catherine. The project objective is to construct a 34' wide x 125' long concrete boat launching ramp at the dam site area of Lake Catherine.</p>	Community of Jones Mills, Hot Springs County, AR	U.S. Department of Interior, Fish and Wildlife Service	<table border="0"> <tr> <td>Federal Applicant</td> <td>\$45,000.00</td> </tr> <tr> <td>State Other</td> <td>\$15,000.00</td> </tr> <tr> <td>Total</td> <td>\$60,000.00</td> </tr> </table>	Federal Applicant	\$45,000.00	State Other	\$15,000.00	Total	\$60,000.00
Federal Applicant	\$45,000.00											
State Other	\$15,000.00											
Total	\$60,000.00											