



STATE OF ARKANSAS
**Department of Finance
and Administration**

K.1

OFFICE OF BUDGET
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June 6, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

K.1.a

FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Arkansas Supreme Court - Operations	Operating Expenses	\$ 342,765	\$ 342,765	\$ 342,765	\$ 295,016	\$ 342,765	\$ -	\$ 342,765	X		N/A
	Conf. & Travel Exp.	\$ 30,000	\$ 30,000	\$ 30,000	\$ 29,748.00	\$ 30,000	\$ 16,950	\$ 46,950			
	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ 8,050	\$ 25,000	\$ (16,950)	\$ 8,050			
	Capital Outlay	\$ 112,000	\$ 112,000	\$ 112,000	\$ 33,075	\$ 112,000	\$ -	\$ 112,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$509,765	\$509,765	\$509,765	\$ 365,889.00	\$509,765	\$0	\$509,765			

To cover increases in hotel and meal charges for our annual Spring Judicial Conference held in Hot Springs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0032 Business Area Title: Arkansas Supreme Court
 Funds Center: 008 Funds Center Title: Operations
 Fund: HSC3200 Fund Title: State Central Services Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$342,765	\$295,016						
505:00:09 Conference & Travel Expenses	\$30,000	\$29,748				505:00:09	HSC3200	\$16,950
506:00:10 Professional Fees	\$25,000	\$8,050	506:00:10	HSC3200	\$16,950			
512:00:11 Capital Outlay *	\$112,000	\$33,075						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

To cover increases in hotel and meal charges for our annual Spring Judicial Conference held in Hot Springs.


Secretary

Cayce Raney

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

K.1.b

FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Military - General Operations	Operating Expenses	\$ 2,545,314	\$ 2,545,314	\$ 2,545,314	\$ 3,270,136.97	\$ 2,545,314	\$ 115,900	\$ 2,661,214	X		N/A
	Conf. & Travel Exp.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 17,503.14	\$ 25,000	\$ -	\$ 25,000			
	Professional Fees	\$ 150,000	\$ 150,000	\$ 150,000	\$ 32,041	\$ 150,000	\$ (115,900)	\$ 34,100			
	Capital Outlay	\$ 500,000	\$ 500,000	\$ 500,000	\$ 55,861	\$ 500,000	\$ -	\$ 500,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$3,220,314	\$3,220,314	\$3,220,314	\$ 3,375,541.83	\$3,220,314	\$0	\$3,220,314			

The Department of Military is needing the appropriation for Operating Expenses to match the Federal Cooperative Funding Agreement to update and maintain the National Guard Armories.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0975 Business Area Title: Department of Military
 Funds Center: 268 Funds Center Title: General Operations
 Fund: HMD0600 Fund Title: Department of Military Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,545,314	3,270,136.97				502:00:02	HMD0600	115,900
505:00:09 Conference & Travel Expenses	25,000	17,503.14						
506:00:10 Professional Fees	150,000	32,040.90	506:00:10	HMD0600	115,900			
512:00:11 Capital Outlay *	500,000	55,860.82						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Department of Military is needing the appropriation for operating expenses to match the Federal Cooperative Funding Agreement to update and maintain the National Guard Armories.



Secretary

Claudiu Mariutau

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Military - General Operations	Operating Expenses	\$ 2,545,314	\$ 2,545,314	\$ 2,545,314	\$ 3,270,136.97	\$ 2,545,314	\$ 75,000	\$ 2,620,314	X		N/A
	Conf. & Travel Exp.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 17,503.14	\$ 25,000	\$ -	\$ 25,000			
	Professional Fees	\$ 150,000	\$ 150,000	\$ 150,000	\$ 32,041	\$ 150,000	\$ (75,000)	\$ 75,000			
	Capital Outlay	\$ 500,000	\$ 500,000	\$ 500,000	\$ 55,861	\$ 500,000	\$ -	\$ 500,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$3,220,314	\$3,220,314	\$3,220,314	\$ 3,375,541.83	\$3,220,314	\$0	\$3,220,314			

The Department of Military is needing the appropriation for Operating Expenses to match the Federal Cooperative Funding Agreement to update and maintain the National Guard Armories.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0975 Business Area Title: Department of Military
 Funds Center: 268 Funds Center Title: General Operations
 Fund: HMD0100 Fund Title: Department of Military Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,545,314	3,270,136.97				502:00:02	HMD0100	75,000
505:00:09 Conference & Travel Expenses	25,000	17,503.14						
506:00:10 Professional Fees	150,000	32,040.90	506:00:10	HMD0100	75,000			
512:00:11 Capital Outlay *	500,000	55,860.82						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

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Secretary

Claudiu Mariutanu

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