C.2

STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
http://www.state.ar.us/dfa

October 2, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 901 of 2019. This is the first request for Reallocation of Resources for FY2020 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2020 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

Larry W. Walther
Director

LWW:ey

Attachments

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

September 30, 2019

Ms. Cindy Gillespie, Director
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 901 of 2019, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2020 transfer items in your letter dated September 6, 2019, providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

Asa Hutchinson

500 WOODLANE STREET, SUITE 250 • LITTLE ROCK, AR 72201
TELEPHONE (501) 682-2345
www.governor.arkansas.gov

ARKANSAS DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820

September 6, 2019

The Honorable Asa Hutchinson
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2020 for your approval. The request includes Appropriation, Fund, and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

Cindy Gillespie, Secretary
Department of Human Services

cc: Jake Bleed, Administrator
DFA – Office of Budget

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2020

	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	YOUTH SERVICES		TOTAL
APPROPRIATION TRANSFERS											
A. WITHIN DIVISIONS											
REGULAR SALARIES											-
EXTRA HELP					100,000.00				67,500.00		167,500.00
PERSONAL SERVICES MATCHING											-
OPERATING EXPENSE			1,150,000.00		200,000.00						1,350,000.00
CONFERENCE FEES & TRAVEL											-
PROFESSIONAL FEES & SERVICES				4,000,000.00	(300,000.00)				(67,500.00)		3,632,500.00
DATA PROCESSING SERVICES							1,500,000.00				1,500,000.00
DCFS TANF/FOSTER CARE			(1,150,000.00)								(1,150,000.00)
DCC DEVELOPMENT DISCRETIONARY				10,000,000.00							10,000,000.00
DCC GRANTS/AIDS				(14,000,000.00)							(14,000,000.00)
DCO COMMUNITY SERVICE BLOCK GRANT							(1,500,000.00)				(1,500,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS											
REGULAR SALARIES	62,609.00							(2,900,000.00)	(62,609.00)		(2,900,000.00)
EXTRA HELP											-
PERSONAL SERVICES MATCHING	20,660.00							(500,000.00)	(20,660.00)		(500,000.00)
DATA PROCESSING SERVICES							2,000,000.00				2,000,000.00
GRANTS/AID			(1,000,000.00)								(1,000,000.00)
DYS COMMUNITY SERVICES									21,000.00		21,000.00
DYS RESIDENTIAL SERVICES									1,500,000.00		1,500,000.00
DHS CONSTRUCTION - DYS									879,000.00		879,000.00
B. TOTAL	83,269.00	-	(1,000,000.00)	-	-	-	2,000,000.00	(3,400,000.00)	2,316,731.00	-	-
FUND TRANSFERS											
GENERAL REVENUE-OPERATIONS											
DAS FUND	103,931.00										103,931.00
DCF FUND			(5,000,000.00)								(5,000,000.00)
DBA FUND		(59,682.00)									(59,682.00)
DCO FUND							39,020.00				39,020.00
DYS FUND									4,916,731.00		4,916,731.00
TOTAL FUND TRANSFERS	103,931.00	(59,682.00)	(5,000,000.00)	-	-	-	39,020.00	-	4,916,731.00	-	-
POSITION TRANSFERS											
TRANSFERS OUT	(10)	(8)		(1)	(5)		(2)	(1)	(6)		(33)
TRANSFERS IN	10	3		1	3		8	2	6		33
TOTAL POSITION TRANSFERS	0	(5)	0	0	(2)	0	6	1	0	0	0
EXTRA HELP POSITION TRANSFERS											
TRANSFERS OUT	(4)								(1)		(5)
TRANSFERS IN	1	4									5
TOTAL POSITION TRANSFERS	(3)	4	0	0	0	0	0	0	(1)	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 901 of 2019

PREPARED BY: DFA - OFFICE OF BUDGET
23-Sep-19

Department of Human Services
Shared Services
Reallocation of Resources Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP8000	2	896	501:00:00	PWP5000	2	62609	vii. Redirecting internal resources
896	501:00:03	PWP8000	2	896	501:00:03	PWP5000	2	20660	vii. Redirecting internal resources

Funds

FROM		TO			
Title	Division	FUND	Division	Amount	Type
DCO0000	DCO	DAS0000	DO/OCC	7696	vii. Redirecting internal resources
DBA0000	DAABH	DAS0000	DO/OCC	12966	vii. Redirecting internal resources
DYS0000	DYS	DAS0000	DO/OF	83269	vii. Redirecting internal resources

Positions

FROM	Position			To:	New Position	
Division	Number	Code	Title	Division	Number (assigned by OPM)	Type
DCCECE	22109916	G183C	DHS Program Coordinator	DO/OF		vii. Redirecting internal resources
DYS	22099984	N124N	DHS/DYS Assistant Division Director	DO/OP		vii. Redirecting internal resources
DYS	22101178	E010C	DHS/DYS Education Manager	DO/OP		vii. Redirecting internal resources
DPSQA	22098223	A098C	Fiscal Support Specialist	DO/OIT		vii. Redirecting internal resources
DYS	22102323	G152C	DHS Program Manager	DO/OIT		vii. Redirecting internal resources
DAABHS	22098750	G076C	Administrative Services Manager	DO/OHR		vii. Redirecting internal resources
DPSQA	22099275	N099N	DHS/DMS ADD - Long Term Care	DO/OF		vii. Redirecting internal resources
DYS	22100066	9999	Extra Help	DO/OF		vii. Redirecting internal resources
DDS	22110960	G004C	Managing Attorney	DO/OF		vii. Redirecting internal resources
DYS	22089226	D071C	Computer Support Analyst	DO/OIT		vii. Redirecting internal resources
DYS	22089130	V015C	Purchasing Specialist	DO/OP		vii. Redirecting internal resources
						vii. Redirecting internal resources
						vii. Redirecting internal resources

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Department of Human Services
Shared Services
Reallocation of Resources Request Detail - Fiscal Year 2020

Justification:

Donor Division (From Transfers):

vii. Redirecting internal resources

DO/OCC to be reimbursed the SGR funds for DCO attorney is $7,696. SGR due to DCC for the ASH (DAABH)position is $12,966.

DO/OF to be reimbursed the SGR funds for CSTP Shares Services positions (2) in the amount of $83,269 for salaries and fringe.

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Directors Office is requesting the transfer of position # 22109916 from DCCECE. This position will serve under the CFO assigned to DCCECE and will be assisting with the budgetary and other finance duties.

The Directors Office is requesting the transfer of position # 22099984 from DYS. This position will serve as Deputy Chief for the Office of Procurement.

The Directors Office is requesting the transfer of position # 22101178 from DYS. This position will serve as the Admin Services Manager for the Office of Procurement.

The Directors Office is requesting the transfer of position # 22098223 from DPSQA. This position will serve to support the Shared Services IT liason for DPSQA.

The Directors Office is requesting the transfer of position # 22102323 from DYS. This position will serve as the Shared Services IT liason for DYS.

The Directors Office is requesting the transfer of position # 22098750 from DAABHS. This position will serve as the Shared Services Administrative Services Manager for OHR.

The Directors Office is requesting the transfer of position # 22099275 from DPSQA. This position will serve as the Shared Services Office of Finance CFO for DMS.

The Directors Office is requesting the transfer of position # 22100066 from DYS. This position will serve as extra help to support Shared Services Office of Finance.

The Directors Office is requesting the transfer of position # 22110960 from DDS. This position will serve as the Shared Services Office of Finance CFO for DDS.

The Directors Office is requesting the transfer of position # 22089226 from DYS. This position will serve to support the OIT in DYS.

The Directors Office is requesting the transfer of position # 22089130 from DYS. This position will serve to suppport the procurement function for DHS.

Prepared by:

Submitted by:

Director

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Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail #1 - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type

Positions

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code	Title			
DO/OF	22098250	9999	Extra Help	DAABHS		vii. Redirecting internal resources
DO/OF	22103307	9999	Extra Help	DAABHS		vii. Redirecting internal resources
DO/OF	22103759	9999	Extra Help	DAABHS		vii. Redirecting internal resources
DO/OF	22109084	9999	Extra Help	DAABHS		vii. Redirecting internal resources
DPSQA	22102759	G047C	Attorney Specialist	DAABHS		vii. Redirecting internal resources
DYS	22097591	N124N	DHS/DYS Assistant Division Director	DAABHS		vii. Redirecting internal resources
DO/OCC	22111766	R014C	Personnel Manager	DAABHS		vii. Redirecting internal resources

Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail #1 - Fiscal Year 2020

Justification:

Donor Division (From Transfers):

vii. Redirecting internal resources

Recipient Division (To Transfers):

vii. Redirecting internal resources

The DAABHS is requesting the transfer of position# 22098250 from DO/OF. This position will serve as an extra help Public Safety Security Officer for DAABHS.
The DAABHS is requesting the transfer of position# 22103307 from DO/OF. This position will serve as a extra help registered nurse for DAABHS.
The DAABHS is requesting the transfer of position# 22103759 from DO/OF. This position will serve as a extra help behavioral health aide for DAABHS.
The DAABHS is requesting the transfer of position# 22109084 from DO/OF. This position will serve as a extra help registered nurse for DAABHS.
The DAABHS is requesting the transfer of position# 22102759 from DPSQA. This position will serve as an attorney specialist for DAABHS.
The DAABHS is requesting the transfer of position# 22097591 from DYS. This position will serve as a skilled tradesman for DAABHS.
The DAABHS is requesting the transfer of position# 22111766 from DO/OCC. This position will serve as a personnel manager for DAABHS.

Prepared by:

Tina Cauthen for Renee Ward

Submitted by:

DAABHS Director

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
898	510:00:04	PWE9100	2	896	502:00:02	PWP2500	2	$ 1,150,000	

Funds

FROM		TO			
Fund	Division	FUND	Division	Amount	Type

Positions

FROM	Position			To:	New Position Number	Type
Division	Number	Code	Title	Division	(assigned by OPM)	

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2020

Justification:

To move additional CI02 appropriation for operating expenses. The appropriation will support IT expenses for foster care support.

Recipient Division (To Transfers):

Prepared by:

Mischa Martin by B.D 9/5/19

Director (Date)

Submitted by:

Diane Smithson by E. Porter 9/5/19

CFO Director (Date)

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Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
898	510:00:04	PWE9300	2	320	510:00:04	FWF6900	320	10,000,000.00	vii Redirecting Internal Resources
898	510:00:04	PWE9300	2	896	506:00:10	PWP3000	896	4,000,000.00	vii Redirecting Internal Resources

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type

Positions

FROM	Position			To:	New Position Number	Type
Division	Number	Code	Title	Division	(assigned by OPM)	
OPIA	22097629	G183C	DHS Program Coordinator	DCCECE		vii. Redirecting internal resources

Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2020

Justification:

Donor Division (From Transfers):
vii. Redirecting internal resources

Recipient Division (To Transfers):
vii. Redirecting internal resources

DCCECE is requesting the transfer of $10,000,000 appropriations from PWE9300/898 to FWF6900/320 to achieve the state's goal of serving more eligible children in this category.

DCCECE is requesting the transfer of $4,000,000 appropriations from PWE9300/898 to PWP3000/896 to pay for continuous training of early childhood development workers. These contracts were previously partially paid with appropriations at Department of Education as a part of the ABC program. The ABC Program was moved to the Department of Education as a part of the governor's transformation. DCCECE will now assume full payment for these contracts.

DCCECE is requesting the transfer of position # 22097629 from Shared Services - Office of Payment Integrity. This position will serve under the division's Quality Assurance Program Coordinator, and will be reviewing internal controls and policies to ensure program integrity.

Prepared by: Laura Webb

Submitted by: Ashleigh Abney for Tonya Williams
Director

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Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP5500	B	896	590:00:44	PWP4500	2	1,500,000.00	vii. Redirecting Resources
896	501:00:03	PWP5500	B	896	590:00:44	PWP4500	2	500,000.00	vii. Redirecting Resources
898	510:00:04	PWE9700	2	896	590:00:44	PWP4500	2	1,500,000.00	vii. Redirecting Resources

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type
DBA0000	DAABH	DCO0000	DCO	$ 46,716.09	vii. Redirecting Resources

Positions

FROM	Position			To:	New Position Number	Type
Division	Number	Code	Title	Division	(assigned by OPM)	
DPSQA	22076671	M066C	PROGRAM ELIGIBILITY SPECIALIST	DCO		vii. Redirecting Resources
CFO	22098180	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	DCO		vii. Redirecting Resources
CLO	22098447	G183C	DHS PROGRAM COORDINATOR	DCO		vii. Redirecting Resources
DAABH	22100900	M066C	PROGRAM ELIGIBILITY SPECIALIST	DCO		vii. Redirecting Resources
DAABH	22101193	C073C	ADMINISTRATIVE SPECIALIST II	DCO		vii. Redirecting Resources
DAABH	22111040	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTA	DCO		vii. Redirecting Resources
CLO	22112022	C087C	ADMINISTRATIVE SPECIALIST I	DCO		vii. Redirecting Resources
CFO	22111072	A027C	ACCOUNTING OPERATIONS MANAGER	DCO		vii. Redirecting Resources

Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2020

Justification:

Donor Division (From Transfers):
vii. Redirecting internal resources

Recipient Division (To Transfers):
vii. Redirecting internal resources
The Division of County Operations request appropriation in the amount of $1,500,000 and $500,000 from Division of Developmental Disabilities in order to fund the maintenance and operations and reporting of the ISS Contract.

The Division of County Operations request appropriation in the amount of $1,500,000 to be moved from PWE9700. The request is necessary for the maintenance and operations and reporting of the ISS Contract. The agency has sufficient State funds to support this request.

The Division of Aging Adult and Behavioral Health Services reimbursing Division of County Operations for Social Services Block Grant program staff that occupy space in the county offices throughout the State.

Position number 22076671 is being transferred to Access Arkansas Processing Center to provide Medicaid Eligibility case work. Position 22098180 is a transfer for a Division of County Operations Assistant Director. Position 22098447 is a transfer for a Division of County Operations Office of Policy and Planning Development position. Positions 22100900, 22101193 and 22111040 are part of the Long Term Care transfer of positions to Division of County Operations. Position 22111072 is a transfer for a dedicated Division of County Operations Attorney. Position 22112022 is a transfer to Division of County Operations to process the large volume of calls routed to Client Assistance.

Prepared by: Lisa Woodruff

Submitted by: Director Mary Franklin

Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
Reallocation of Resources #1 Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type

Positions

FROM				To:	New Position Number	
Division	Position Number	Position Code	Position Title	Division	(assigned by OPM)	Type
CFO	22100026	N101N	DHS/DCO ASSR DEP DIR PGM & ADMIN SP	DDS		vii). Redirecting internal resources
DAABH	22111794	M004C	RESIDENTIAL OPERATIONS MANAGER	DDS		vii). Redirecting internal resources

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Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
Reallocation of Resources #1 Request Detail - Fiscal Year 2020

Justification:

Donor Division (From Transfers):

DDS is requesting transfer of position #22100026 from OFA. This position is the DDS Assistant Director over Tier I services, DDS Policy and Appeals.

DDS is requesting transfer of position #22111794 from DAABH. This position is a direct care supervisor at one of the 5 DDS Human Development Centers.

Recipient Division (To Transfers):

Prepared by:

Kim Goh Walker 9/3/2019

10/8/19

Submitted by:

Division Director

DHS Chief Financial Officer

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Department of Human Services
Division Of Provider Services and Quality Assurance
Reallocation of Resources #1 Request Detail - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	506:00:10	PWP7000	2	896	501:00:01	PWP7000	2	100,000	vii). Redirecting internal resources
896	506:00:10	PWP7000	2	896	502:00:02	PWP7000	2	200,000	vii). Redirecting internal resources

Funds

FROM		TO			
Title	Division	Fund	Division	Amount	Type

Positions

FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
DO	22143184	A010C	AGENCY CONTROLLER II	DPSQA		vii). Redirecting internal resources
DCO	22076661	M066C	PROGRAM ELIGIBILITY SPECIALIST	DPSQA		vii). Redirecting internal resources
DCO	22111394	A024C	DHS DIVISION CHIEF FISCAL OFFICER	DPSQA		vii). Redirecting internal resources

Justification:

Donor Division (From Transfers):

- The division is requesting the transfer of appropriation from Professional Fees & Services to extra help . so the Division can take advantage of the DHS Fellows Program to assist in Quality Assurance. The division is requesting the transfer of appropriation from Professional Fees & Services to 02 to allow the division to complete the fiscal year.

Recipient Division (To Transfers):

- The division is reqesting the transfer of position 22143184 which will serve as the Assistant Director of Health and Community Based Services. The division is requesting the transfer of position 22076661 which will serve as Program Eligibility Specialist for the Alternatives Plus Team. The division is requesting to transfer position 22111394 which will serve as the Attorney for the Division.

Prepared by:

Submitted by:

Director

L1

Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail #1 - Fiscal Year 2020

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	506:00:10	PWP8000	B	896	501:00:01	PWP8000	2nd	67,500.00	vii. Redirecting internal resources
896	510:00:04	PWP2500	B	1DE	509:00:05	DHR8000	2nd	879,000.00	vii. Redirecting internal resources
896	510:00:04	PWP2500	B	2RB	510:00:04	DYS0200	2nd	21,000.00	vii. Redirecting internal resources
896	510:00:04	PWP2500	B	2YH	510:00:04	DYS0200	2nd	100,000.00	vii. Redirecting internal resources
896	501:00:00	PWP5500	B	2YH	510:00:04	DYS0200	2nd	1,400,000.00	vii. Redirecting internal resources

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type
DCF0000	Division of Children & Family Serv	DYS0000	Division of Youth Services	$ 5,000,000	vii. Redirecting internal resources

Positions

FROM	Position			To:	New Position	
Division	Number	Code	Title	Division	Number (assigned by OPM)	Type
DPSQA	22143230	G101C	DHS Area Manager	DYS		vii. Redirecting internal resources
DAABH	22103723	L001C	Psychologist Supervisor	DYS		vii. Redirecting internal resources
DAABH	22143244	L038C	Registered Nurse	DYS		vii. Redirecting internal resources
DAABH	22099129	M084C	Behav Hlth Aide	DYS		vii. Redirecting internal resources
OCC	22100887	G004C	Managing Attorney	DYS		vii. Redirecting internal resources
OCP	22164856	V002N	DHS Dep Chief Procurement Officer	DYS		vii. Redirecting internal resources

Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail #1 - Fiscal Year 2020

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

The Division of Youth Services requests permission to transfer appropriation in the amount of $67,500 from 896/PWP8000 506:00:10 Char 10 Prof. Fees & Serv. to 896/PWP8000 Extra Help 501:00:01 Char 01. This is to provide appropriation for the remainder of the fiscal year to pay for extra help staff. The original appropriation was depleted due to the last payroll and leave payout for over 200 residential facility extra help employees that were moved to a private contractor at the beginning of the FY20 fiscal year.

DYS also requests a transfer of appropriation from DCFS for a total of $1,000,000 from PWP2500 in 510:00:04 to DHR8000 509:00:05 for $879,000; to DYS0200 2RB 510:00:04 for $21,000, and to DYS0200 2YH 510:00:04 for $100,000 so that appropriation is availabe to allow spending of funds transferred for transformation projects.

DYS also requests a transfer of appropriation from DDS for a total of $1,400,000 from PWP5500 501:00:00 to DYS0200 2YH 510:00:04 so that appropriation is available to allow spending of funds transferred for transformation projects.

The Division of Youth Services also requests permission to transfer funds in of $5,000,000 from DCFS in funding to help fund the DYS transformation projects in the residential facilities.

vii. Redirecting internal resources

The Division of Youth Services requests permission to transfer six (6) positions; one (1) from DPSQA, three (3) from DAABH, one (1) from OCC, and one (1) from OCP in an effort to redirect internal resources and use positions that will promote the goals of the transformation efforts for the adjudicated youth.

Prepared by: Lisa Rils 9/05/2019
DYS CFO

Submitted by: Michael Crump
DYS Director

6/