



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E**  
**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
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Little Rock, Arkansas 72203-3278  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 5, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture	Purpose of the grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..." Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated exhausting the Assistance, Grants/Aid appropriation. We anticipate requests for the remainder of this fiscal year which cannot be honored due to appropriation constraints and the necessity of the subrecipients who will submit invoices prior to June 30 for reimbursement before the end of the extension period.	\$300,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/7/2020 Grant ID: 16SCCMAR0001 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Agriculture Program Title: Breeding Downy Mildew Resistance in  
 Granting Organization: Specialty Crop Multi State Program Grant #: 16SCCMAR0001  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 1/7/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Purpose of the grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..."  
 Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated exhausting the Assistance, Grants/Aid appropriation. We anticipate additional requests for the remainder of this fiscal year which cannot be honored due to appropriation constraints and the necessity of the subrecipients who will submit invoices prior to June 30 for reimbursement before the end of the extension period.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37F  
 Fund Code: FFA9901  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid 510:00:04	300,000			300,000
Other:				-
<b>Total</b>	\$ 300,000	\$ -	\$ -	\$ 300,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 10/01/2016 - 09/30/2020

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Weg W. Ho 2/3/20 J. Mae 2/18/20 \_\_\_\_\_  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of Aging, Adult & Behavioral Health Services	The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment. To supplement SCR funds in providing services to individuals with a diagnosis of an opioid use disorder or to individuals with a demonstrated history of opioid overdose problems.	\$2,699,458	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/28/2020 Grant ID: 93.788 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: State Opioid Response

Granting Organization: DHHS/Administration for Community Living Grant #: 6H79TI081700-01M003  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/30/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment.

To supplement SOR funds in providing services to individuals with a diagnosis of an opioid use disorder or to individuals with a demonstrated history of opioid overdose problems.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 1ET  
 Fund Code: MDA0100  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_1ET MDA0100	\$ 2,699,458.00			\$ 2,699,458.00
Other:				-
Other:				-
<b>Total</b>	\$ 2,699,458	\$ -	\$ -	\$ 2,699,458

**Funding Percentages**

	Federal	State	Other	Total
FY18	100%	0%	0%	100%
FY19	100%	0%	0%	100%
FY20	100%	0%	0%	100%
FY21				0%
FY22				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/29/2020

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 2/14/2020  
 Agency Director Date: 3/5  
 Office of Budget Date: 2/18/2020  
 Office of Personnel Mgmt Date: \_\_\_\_\_

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations	For the development of the Arkansas Integrated Eligibility and Benefit Management System (ARIES). Integration of all systems support into a single-integrated solution supporting users' work efforts, determining eligibility for Medicaid, SNAP and TEA in one system, and interfacing with other programs as designed.	\$4,500,000	0	X		Y

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/22/2020 Grant ID: 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Dept of Human Services-DCO Program Title: APD Development  
 Granting Organization: USDA Grant #: 6AR400101  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 For the development of the Arkansas Integrated Eligibility and Benefit Management System (Aries). Integration of all systems support into a single-integrated solution supporting users' work efforts, determining eligibility for Medicaid, SNAP and TEA in one system, and interfacing with other programs as designed.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Data Processing-Ch 44	4,500,000			4,500,000
<b>Total</b>	\$ 4,500,000	\$	\$	\$ 4,500,000

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 18	%	%	%	%	WIA	<input type="checkbox"/>
FY 19	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 20	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 21	%	%	%	%		
FY 22	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2020 Morgan L 2/20/2020  
DFA-Technology Planning Unit Date

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/11/2020 [Signature] 3/5  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 2/18/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health	The purpose of the Arkansas Marine Sanitation Clean Vessel Act Grant Program is for construction and management of Marine Sewage fixed and mobile pump-out facilities, solar and aerobic knowledge, and administrative management on Arkansas lakes.	\$1,333,443	0	X		N/A

These funds are being used to help facilities to be in compliance with Arkansas Marine Sanitation Act 1774 of 2003. This State Act states that all marinas eight miles from a marine sanitation pump-out must have an installed fixed or mobile pump-out facility capable to handle marine sewage. It is anticipated that we can spend the majority of these funds by June 30, 2020..

Funding Percentages

	Federal	State	Other	Total
FY20	75	0	25	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/02/2020 Grant ID 15.616 Legislative Review Date: \_\_\_\_\_

Agency: AR Department of Health Program Title: Clean Vessel Grant Program

Granting Organization: US Dept of Interior Grant #: AR-V-F19AP00531

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Arkansas Marine Sanitation Clean Vessel Act Grant Program is for construction and management of Marine Sewage fixed and mobile pump-out facilities, solar and aerobic knowledge, and administrative management on Arkansas lakes.

These funds are being used to help facilities in Arkansas to be in compliance with Arkansas Marine Sanitation Act 1774 of 2003. This State Act states that all marinas eight miles or farther from a marine sanitation pump-out must have an installed fixed or mobile pump-out facility capable to handle marine sewage. It is anticipated that we can spend the majority of these funds by June 30, 2020.

**Project-Grant Funding**

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	3,000	1,000		4,000
Personal Services Matching				
Conference & Travel Expense	2,000	666		2,666
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: CI04 Sub-grants	1,328,443		442,814	1,771,257
<b>Total</b>	\$ 1,333,443	\$ 1,666	\$ 442,814	\$ 1,777,923

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 20	75 %	0 %	25 %	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 4/21/2020

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

D.B.

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
5. Department of Human Services - Division of Child Care and Early Childhood Education	The Division has received an increase in funding from the Administration of Children and Families. We are now serving more eligible families with early childhood assistance and providing more training opportunities to early childhood educators.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
\$11,200,000	0	X	

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 02/07/2020 Grant ID 93.575 Legislative Review Date: \_\_\_\_\_

Agency: DHS/Division of Child Care Program Title: CCDF (Child Care and Development Fund)

Granting Organization: DHHS Grant #: \_\_\_\_\_ G-1901ARCCDD

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The division has received an increase in funding from the Administration of Children and Families. We are now serving more eligible families with early childhood assistance and providing more training opportunities to early childhood educators.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896/320  
Fund Code: PWP3000/FWF6900  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	200,000			200,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	1,000,000			1,000,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid <i>FWF6900</i>	10,000,000			10,000,000
<b>Total</b>	\$ 11,200,000	\$	\$	\$ 11,200,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/30/2020

\_\_\_\_\_ Date

**DFA IGS State Technology Planning**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*[Signature]*  
Agency Director  
*Cindy Gillis pie, DHS Secretary*  
Date 02/24/20

*[Signature]*  
Office of Budget  
*ey*  
Date 2/24/20

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
6. Department of Commerce Division of Workforce Services	AMERICORPS/ENGAGE AR Department of Education, Division of Higher Education is excited to have Department of Commerce, Division of Workforce Services, Adult Education Section in their portfolio receiving a planning grant for the 2019-2020 program year. This planning grant will be utilized to develop an AmeriCorps program to address the nearly 19% of Arkansas 25 and over that do not have a high school diploma or GED, and have less than a ninth-grade education and provide service activities to adults age 16 and older and lack of basic literacy skills resulting in a better job, higher wages and being able to better support their families. Program activities will primarily be in the areas of developing the skills and knowledge to succeed in the twenty-first century workforce.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>
\$41,148	0	X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/19/2020 Grant ID: 4600041069 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Commerce, DWS (Adult Education) Program Title: AmeriCorps Planning Grant  
 Granting Organization: Arkansas Department Education, Division of Higher Education Grant #: \_\_\_\_\_  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/1/2019 Ending: 6/30/2020

**Description**

AMERICORPS/ENGAGE AR of Department of Education, Division of Higher Education is excited to have Department of Commerce, Division of Workforce Services, Adult Education Section in their portfolio receiving a planning grant for the 2019-2020 program year. This planning grant will be utilized to develop an AmeriCorps program to address the nearly 19% of Arkansas 25 and over that do not have a high school diploma or GED, and have less than a ninth-grade education and provide service activities to adults age 16 and older and lack of basic literacy skills resulting in a better job, higher wages and being able to better support their families. Program activities will primarily be in the areas of developing the skills and knowledge to succeed in the twenty-first century workforce.

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: 645  
 Fund Code: FEA0501  
 Functional Area Code: EDUC

Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program: x  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses	3,500			3,500
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	37,648			37,648
Other:				-
<b>Total</b>	\$ 41,148	\$ -	\$ -	\$ 41,148

**Funding Percentages**

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 08/31/2020

_____	_____
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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cherise Chidm 02/28/20 [Signature] 3/5  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

AW 2/26/20