



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 1, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, reading "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

1. Department of Human Services / Division of County Operations / Low Income Energy Assistance Program

The Low Income Home Energy Assistance Program (LIHEAP) is a United States federal social services program first established in 1981 and funded annually through Congressional appropriations. The mission of LIHEAP is to assist low income households, particularly those with the lowest incomes that pay a high proportion of household income for home energy, primarily in meeting their immediate home energy needs. The program, part of the United States Department of Health and Human Services, is funded by grants appropriated from the federal government.

N/A

X

N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2018

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Purpose of Grant &
Funding Percentages

DFA - Chief
Fiscal Officer
Approve Disapprove

No. of Positions
Requested (if any)

Federal Appropriation
Amount Requested

2. Department of Health /
NON-PPHF 2014
Epidemiology and
Laboratory Capacity for
Infectious Diseases

The Epidemiology and Laboratory Capacity (ELC) program is Centers for Disease Control's (CDC) key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1. antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2. Zika surveillance and control activities. This new HAI- and Zika- associated ELC funding provides support for 10 new positions requested below

N/A

X

10

\$840,078

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	100	0	0	100
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: 07/31/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

3. Department of Human Services / Division of County Operations / Refugee Cash and Medical Assistance Program

The agency was contacted in March 2018 by the Federal Office of Refugee Resettlement Services which stated that the state may receive up to 69 refugees during the next 12 months. However, based on historical numbers, the agency is budgeting for no more than 25 individuals. The program is 100% federal funded and provide an eligible individual maximum of \$81 dollars, per month, for up to eight months.

N/A X N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2018

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

4. Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Program / Employment and Training / DATA Grants

Request appropriation for one-time discretionary grant award received from United States Department of Agriculture - Food and Nutrition Service (USDA). The Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance grant (SNAP & E&T Data Grant) provides funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking E & T clients engaged in educational or training activities. These activities are intended to improve the clients ability to gain or improve their self sufficiency and employment.

N/A

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Outreach	Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the underserved senior population living near the poverty limit.	\$98,830	N/A	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	0	0	0	0
FY19	66	0	34	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

6. State Military Department / Fort Chaffee The Garrison Commander of Fort Chaffee is authorized to hire a Training support center manager (TSC) (100% federally reimbursed state employee) in accordance with appendix 7 of the Master Cooperative Agreement (MCA). This position has a federal responsibility/mission involving inherently governmental work and is intended for an Arkansas State employee and cannot be contracted. This additional increase in salary/match appropriation is needed in order to meet Department of Defense instruction (DODI) 6055.06 requirements for fire services to federally supported installations. In addition to increasing the number of required personnel. The funding changed to 100% federally reimbursed for these firefighting personnel (the previous was 50% state and 50% federal). This MFG request for additional appropriation to maintain staff to meet federal requirements.

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7 State Military Department Fort Smith / Emergency Services	To authorize 15 permanent firefighter positions, 3 T049C Military Firefighter Shift Leaders, 3 T060C Senior Military Firefighters, and 9 T066C Military Firefighters. These authorizations are to meet emergency fire services standards based on the total FES Manpower standard (ANGMS 44EF00) and the reimbursable authorization is derived based on available funding, mission and outside resources (Primary/Joint identification) and mutual aid. These positions will be Master Cooperative Agreement (MCA) appendix 24 positions. The remaining additional appropriation is needed since the funding is available for every position in the annual operations plan.	\$2,072,769	15	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8 State Military Department Professional Education Dining Facility Addition	This agreement is to alter 10,050 square feet of existing and construct 4,725 square feet of new Dining Facility to support the Professional Education Center (PEC). This project is designed to meet the additional student load requirement of PEC and modernize the facility to meet Americans with Disabilities Act (ADA) and fire safety codes requirement. This project will be built on State Land. State contracting procedures will be used in coordination with the Arkansas Department of Finance Division of Building Authority. An expansion of the existing PEC Concord Hall Dining Facility to include alteration of 10,050 square feet and 4,725 square feet of new construction. The project will include additional kitchen space, ADA compliant latrines, and additional seating. The project will also include a Fire suppression System in order to bring the building up to current Fire Safety Code. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480 and 900-400.	\$416,101	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
9. Department of Career Education / Carl D. Perkins Career & Technical Education	The agency requests additional appropriation for an increase in the 2018- 2019 Carl Perkins grant over the amount of the 2017-2018 grant. The 2017- 2018 grant was \$11,403,795. The new award for 2018-2019 is \$12,315,679	\$911,884	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2020

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

10. Department of Human Services / Division of Aging, Adult Services, and Behavioral Health Services / Prescription Drug Overdose Prevention

Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the underserved senior population living near the poverty limit.

\$785,815

1

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 7/1/2018 Grant ID: 93.568 Legislative Review Date: June
 Agency: DHS/Division of County Operations Program Title: Low Income Energy Assistance Program
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: G-18BIARLIEA
 Effective Date of Authorization: Beginning: 10/1/2017 Ending: 9/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Low Income Home Energy Assistance Program is a United States federal social services program first established in 1981 and funded annually through Congressional appropriations. The mission of LIHEAP is to assist low income households, particularly those with the lowest incomes that pay a high proportion of household income for home energy, primarily in meeting their immediate home energy needs. The program, part of the United States Department of Health and Human Services, is funded by grants appropriated from the federal government.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 411
 Fund Code: FWF3400
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program: X
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid				-
Other: Grants and Aid	3,884,498			3,884,498
Total	\$ 3,884,498	\$ -	\$ -	\$ 3,884,498

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA
 Non-WIA X
 ARRA

Anticipated Duration of Federal Funds: 12/30/2018

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/9/18 [Signature] 5-31-18
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 05/03/2018 Grant ID: 93.323 Legislative Review Date: _____
 Agency: Department of Health Program Title: NON-PPHF 2014 Epidemiology and Laboratory
 Granting Organization: CDC Grant #: 5 NU50CK000366-03-00
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika surveillance and control activities. This new HAI- and Zika-associated ELC funding provides support for 10 new positions requested below.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	642,704			642,704
Extra Help				
Operating Expenses				
Personal Services Matching	197,374			197,374
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Others:				
Others:				
Total	\$ 840,078	\$	\$	\$ 840,078

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 07/31/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22165495	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165504	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165496	610220	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL47	22165497	610220	501:00:00	Senior Microbiologist	B127C	GS08	
HL47	22165498	610220	501:00:00	Environmental Program Coordinator	X054C	GS07	

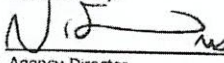
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22165499	610220	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	22165500	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165505	610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	22165501	610220	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	22165503	610220	501:00:00	Entomologist	L101C	GS07	

Add

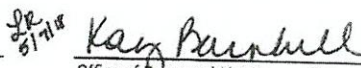
Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/13/18
Agency Director Date

Office of Budget Date

 5/17/18
Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 7/1/2018 Grant ID: 93.566 Legislative Review Date: June
 Agency: DHS/Division of County Operations Program Title: Refugee Cash and Medical Assist. Prog.
 Granting Organization: HHS Administration for Children & Families Grant #: 1701ARRCMA
 Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The agency was contacted in March 2018, by the federal Office of Refugee Resettlement Services which stated that the state may receive up to 69 refugees during the next 12 months. However, based on historical numbers; the agency is budgeting for no more than 25 individuals. The program is 100% federal funded and provide an eligible individual a maximum of \$81 dollars, per month, for up to eight months.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 412
 Fund Code: FWF4400
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	3,000			3,000
Total	\$ 3,000	\$ -	\$ -	\$ 3,000

Funding Percentages

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/2018

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/9/18 [Signature] 5-31-18
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

Date: 7/1/2018 Grant ID: 10.537 Legislative Review Date: June
Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP E&T DATA Grants
Granting Organization: USDA Grant #: SNAP-E&T-DATA-AR-17 Doc #8AR400000
Effective Date of Authorization: 7/1/2018 Beginning: 7/1/2018 Ending: 12/31/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request appropriation for one-time discretionary grant award received from United States Department of Agriculture- Food and Nutrition Service (USDA). The Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance grant (SNAP & E & T Data Grant) provides funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking E & T clients engaged in educational or training activities. These activities are intended to improve the clients ability to gain or improve their self sufficiency and employment.

Project-Grant Funding

Business Area Code: 0710

Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	421,033			421,033
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid				-
Total	\$ 421,033	\$ -	\$ -	\$ 421,033

Funding Percentages

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 12/31/2018

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with
Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Stumpe 5/9/18 5-31-18
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 07/01/2018 Grant ID: 10.537 Legislative Review Date: June

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Outreach

Granting Organization: USDA Grant #: 6AR400101-2018

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 09/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the undeserved senior population living near the poverty limit.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP4500/PWE94
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	50,855		50,855	101,710
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants	47,975			47,975
Total	\$ 98,830	\$	\$ 50,855	\$ 149,685

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	66 %	%	34 %	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/18

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/9/18 [Signature] 5-31-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 19

Date: 04/30/2018 Grant ID: W912JF-16-2-1001 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-16-2-1001

Effective Date of Authorization: _____ Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Garrison Commander of Fort Chaffee is authorized to hire a Training support center manager (TSC) (100% federally reimbursed state employee) in accordance with appendix 7 of the Master Cooperative Agreement (MCA). This position has a federal responsibility/mission involving inherently governmental work and is intended for an Arkansas State employee and cannot be contracted.

This additional increase in salary/match appropriation is needed in order to meet Department of Defense instruction (DODI) 6055.06 requirements for fire services to federally supported installations. In addition to increasing the number of required personnel. The funding changed to 100% federally reimbursed for these firefighting personnel (the previous was 50% state and 50% federal). This MFG request for additional appropriation to maintain staff to meet federal requirements.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2200/2300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒ AED
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	790,886			790,886
Extra Help				
Operating Expenses	5,841,500			5,841,500
Personal Services Matching	269,637			269,637
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 6,902,023	\$	\$	\$ 6,902,023

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML38		461819	501:00:00	Training Support Center Manager		GS07	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/3/18
Agency Director Date

[Signature] 5-31-18
Office of Budget Date

[Signature] 5/23/18
Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY19

Date: 4/30/2018 Grant ID W912JF-18-2-1024 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: Fort Smith, Emergency Services

Granting Organization: National Guard Bureau Grant #: W912JF-18-2-1024

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To authorize 15 permanent firefighter positions, 3 T049C Military Firefighter Shift Leaders, 3 T060C Senior Military Firefighters and 9 T066C Military Firefighters. These authorizations are to meet emergency fire services standards based on the total FES Manpower standard (ANGMS 44EF00) and the reimbursable authorization is derived based on available funding, mission and outside resources (Primary/Joint identification) and mutual aid. These positions will be Master Cooperative Agreement (MCA) appendix 24 positions.

The remaining additional appropriation is needed since the funding is available for every position in the annual operations plan.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: _____
Functional Area Code: SFTY *AED*

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒ *AED*

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,679,999			1,679,999
Extra Help				
Operating Expenses				
Personal Services Matching	392,770			392,770
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 2,072,769	\$	\$	\$ 2,072,769

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

* Gr 66 & 99 only

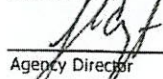
Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum*
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/4/18
Agency Director Date

Office of Budget Date


Office of Personnel Mgmt Date

9/23/2018

Budget Miscellaneous Federal Grant (R 05/22/2014)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/30/2018 Grant ID: W912JF-18-2-2001 Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: Professional Education Dining Facility Addition/Am
 Granting Organization: National Guard Bureau Grant #: W912JF-18-2-1024
 Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Appendix SP (APP-SP-1) This agreement is to alter 10,050 SF of existing and construct 4,725 SQFT of new Dining Facility to support the Professional Education Center (PEC). This project is designed to meet the additional student load requirement of PEC and modernize the facility to meet Americans with Disabilities Act (ADA) and fire safety codes requirements. This project will be built on State Land. State contracting procedures will be used in coordination with the Arkansas Department of Finance Division of Building Authority.
 An expansion of the existing PEC Concord Hall Dining Facility to include alteration of 10,050 SF and 4,725 SF of new construction. The project will include additional kitchen space, ADA compliant latrines, and additional seating. The project will also include a Fire suppression System in order to bring the building up to current Fire Safety Code. This facility will be designed

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: T69
 Fund Code: FMF9T69
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Construction	416,101			416,101
Total	\$ 416,101	\$	\$	\$ 416,101

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/4/18
 Agency Director Date

[Signature] 5-31-18
 Office of Budget Date

Office of Personnel Mgmt Date

F419

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/01/2018 Grant ID: 93.243 Legislative Review Date: _____

Agency: Department of Human Services Program Title: Prescription Drug Overdose Death Prevention

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 6H79SP022134-02M002

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The goals of the Arkansas Prescription Drug/Opioid Overdose (PDO) Prevention Program are to: develop a comprehensive PDO prevention program; reduce the number of prescription drug/opioid overdose-related deaths and adverse events among Arkansians 18 years of age and older; address behavioral health disparities among racial / ethnic minorities; and replicate a successful local police department Naloxone program. This request is for salary related and Grants/Aid appropriation that is needed.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/1ET
Fund Code: PWP3500/MDA0100
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses				
Personal Services Matching	16,793			16,793
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants 1ET MDA0100	718,800			718,800
Others:				
Total	\$ 785,815	\$	\$	\$ 785,815
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 06/30/2019

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0	22166895	417906	501:00:00	Grants Manager	G109C	GS09	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-01-18 *[Signature]* 5-31-18
Agency Director Date Office of Budget Date
[Signature] 5/4/18 *[Signature]* 5/4/18
Budget Miscellaneous Federal Grant (R 05/22/2014)

[Signature]
Office of Personnel Mgmt Date

5/3/2018

FY13

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2017 Grant ID: 53243 Legislative Review Date: _____
Agency: Department of Human Services Program Title: Prescription Drug Overdose Death Prevention
Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 1H76SP022134-01 REVISED
Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide full and complete information).
The goals of the Arkansas Prescription Drug Overdose (PDO) Prevention Program are to: develop a comprehensive PDO prevention program; reduce the number of prescription drug/overdose-related deaths and adverse events among Arkansians 18 years of age and older; address behavioral health disparities among racial ethnic minorities; and replicate a successful local police department naloxone program.

Project-Grant Funding				
Program Area Code:	0710			
Funds Center Code:	09616T			
Fund Code:	PSP0530 MDRP			
Functional Area Code:	MDAD100			
		Continuation of Existing Program: ☒		
		Change in Existing Program: ☐		
		New Program: ☐		
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	41,159			41,159
Extra Help				
Operating Expenses	2,910			2,910
Personal Services Matching	14,436			14,436
Conference & Travel Expense	3,142			3,142
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Contractual Cost	289,455			289,455
Others: Indirect Cost	28,945			28,945
Total	\$ 380,617	\$	\$	\$ 380,617
Add				Remove

Funding Percentages						Type of Federal Grant	
	Federal	State	Other	Total			
FY 17	100%	0%	0%	100%		WIA	☐
FY 18	75%	0%	0%	75%		Non-WIA	☒
FY 19	75%	0%	0%	75%		ARRA	☐
FY 20	75%	0%	0%	75%			
FY 21	75%	0%	0%	75%			

Anticipated Duration of Federal Funds: 06/30/2018

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSRO	2216695	417406	501.00.00	Grants Manager	G1004	GS09	
Add Remove							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/10/17
Approved by: [Signature] Date: 5/10/17
Approved by: [Signature] Date: 6-6-17