

STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**C**

August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



Department of  
Career Education

**C.1**

Mike Beebe  
*Governor*

William L. "Bill" Walker, Jr.  
*Director*

August 9, 2011

OK  
BRS

Mr. Brandon Sharp, Administrator  
Office of Budget  
Department of Finance and Administration  
1509 W. 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Mr. Sharp:

I am requesting a cash fund appropriation of \$61,000 for our grant from the Verizon Corporation which has been extended beyond the original June 30, 2011 date. The attached memo provides approval for the extension.

The extension of this grant was not anticipated at the time our biennial budget for the 2011-13 period was prepared.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script, appearing to read "C. L. Brown".

C. L. Brown  
Division Manager

8/10/2011  
BRS



ARKANSAS SECRETARY OF STATE **C.2**  
**MARK MARTIN**

August 15, 2011

*OK  
BRS*

Brandon Sharp  
Administrator for Fiscal & Budget  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Street, 4<sup>th</sup> floor  
Little Rock, AR 72201

Re: Cash in Treasury appropriation request

Brandon,

I would like to request the creation of a new Cash in Treasury appropriation as outlined below:

Agency:	0063 Secretary of State
Fund Center:	New
Fund:	New
Functional Area:	CNST
Commitment Item:	502:00:02
Amount:	\$ 73,389.50

Funding for this appropriation came from a reimbursement for mapping software purchased by the Secretary of State office for the Redistricting program.

These funds will be used for operating costs within the office of Secretary of State.

If you have any questions, you may contact Jane Dudley at (501) 682-3504.

Sincerely,

*Mark Martin*

Mark Martin  
Secretary of State  
State of Arkansas

Cc: Doug Matayo, Chief Deputy  
Marjorie Greenberg, Business Director  
Rhys Rogers, Budget Manager  
Lisa Wilkerson, Accounting Division Manager

*du ran 8/15/11*





**C.3**

*Ok  
BRS*

**The Department of  
Arkansas  
Heritage**

August 15, 2011

Mike Beebe  
Governor

Cathie Matthews  
Director

Arkansas  
Arts Council

Arkansas Historic  
Preservation Program

Arkansas  
Natural Heritage  
Commission

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

Mr. Brandon Sharp, Administrator  
DFA – Office of Budget  
1509 West Seventh Street  
DFA Building, Fourth Floor  
Little Rock, Arkansas 72201

Dear Mr. Sharp:

This letter is to request an increase in the cash fund appropriation for the DAH – Delta Cultural Center. The cash fund is for agency cash operations including maintaining agency facilities. The DCC is the recipient of a \$10,000 donation on behalf of the Solomon family. The funds are to be utilized for the restoration of the Temple Beth El property. The agency can certify the increase in cash revenue from this generous donation.

The increase request is as follows:

Agency:	0867 – DAH Delta Cultural Center
Fund Center:	2JF – Cash Operations
Fund:	NNH0101 – DCC Cash in Treasury
Commitment Item:	512:00:32 – Special Maintenance
Increase Amount:	\$10,000

If you have any questions please call me at 501.324.9586. Thank you for your attention to this matter.

Sincerely,

Jacy Levinsky  
DAH – Administrative Services Mgr.

cc: Cathie Matthews  
Marynell Branch  
Katie Harrington  
Kristin Staggers



1500 Tower Building  
323 Center Street  
Little Rock, AR 72201  
(501) 324-9150  
fax: (501) 324-9154  
tdd: (501) 324-9811

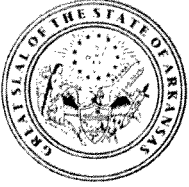
e-mail:

[info@arkansasheritage.org](mailto:info@arkansasheritage.org)

website:

[www.arkansasheritage.com](http://www.arkansasheritage.com)

*KS 8/10/2011*



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**D**

August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



Mike Beebe  
Governor

State of Arkansas

D.1



JR Howard  
Director

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

August 15, 2011

ARKANSAS  
STATE POLICE  
COMMISSION

John Allison  
Chairman  
Conway

Steve G. Smith  
Vice-Chairman  
Little Rock

Jane Christenson  
Secretary  
Harrison

Daniel "Woody" Futrell  
Nashville

Wallace Fowler  
Jonesboro

Frank Guinn, Jr.  
Paragould

Dr. Lewis Shepherd  
Arkadelphia

Mr. Richard Weiss, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

*Brandon*  
*OK*  
*BRS*

SEP 17 11 11 AM '11

Dear Mr. Weiss:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below:

**FUNDS:**

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0100	456687	\$1,200,000.00
TPC0200	456688	\$ 490,000.00
<u>To</u>		
SMP9602	456850	\$1,690,000.00

**APPROPRIATION:**

<u>From</u>	<u>To</u>	
<u>Appro 524</u>	<u>Appro 519</u>	
TPC0100	SMP9602	
<u>Commit Item</u>	<u>Commit Item</u>	
511:00:20	509:00:05	\$ 1,690,000.00

This transfer request is in accordance with Sections 14 & 15 of Act 1104 of 2011 and subject to Legislative Council review and approval. The funds and appropriation will be used for roof repairs in Troop H Fort Smith and Troop C Jonesboro, and the land acquisition is in Troop L Springdale.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

Colonel J R Howard  
Director, Arkansas State Police

cc: Brandon Sharp

*MPK*  
*8-18-11*



Mike Beebe  
Governor

State of Arkansas

D.2



JR Howard  
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

August 15, 2011

ARKANSAS  
STATE POLICE  
COMMISSION

John Allison  
Chairman  
Conway

Steve G. Smith  
Vice-Chairman  
Little Rock

Jane Christenson  
Secretary  
Harrison

Daniel "Woody" Futrell  
Nashville

Wallace Fowler  
Jonesboro

Frank Guinn, Jr.  
Paragould

Dr. Lewis Shepherd  
Arkadelphia

Mr. Richard Weiss, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

OK  
BRS

Brandon

Dear Mr. Weiss:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below:

FUNDS:

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0200	456688	\$61,612.30
<u>To</u>		
SMP0300	456605	\$61,612.30

APPROPRIATION:

<u>From</u>	<u>To</u>
<u>Appro 524</u>	<u>Appro 519</u>
TPC0200	SMP0300

Commit Item	Commit Item	
511:00:20	512:00:11	\$61,612.30

This transfer request is in accordance with Sections 14 & 15 of Act 1104 of 2011 and subject to Legislative Council review and approval. The funds and appropriation will be used to pay sales tax on vehicles purchased by Arkansas State Police.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

*JR Howard*  
Colonel J R Howard  
Director, Arkansas State Police

cc: Brandon Sharp

MPK  
8-18-11



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**E**

August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

**FY12 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY12 Agency Request	FY12 Executive Recommendation	FY12 Original Appropriation	FY11 Actual Expenditures	FY12 Authorized	Adjustment Requested	FY12 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Parks & Tourism - Cultural Resources Studies for Prairie Grove Battlefield	Operating Expenses	\$0	\$0	\$82,000	\$762	\$82,000	(\$81,000)	\$1,000		
	Conf. & Travel Exp.	0	0	0	0	0	0	0		
	Professional Fees	0	0	0	0	0	81,000	81,000		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$82,000</b>	<b>\$762</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$82,000</b>	<b>X</b>	<b>N/A</b>

The Department of Parks & Tourism is requesting a Budget Classification Transfer of \$81,000 in appropriation from Operating Expenses to Professional Fees due to necessity of conducting cultural research, historical research and archeological studies for the project. These surveys and studies are required to delineate the battlefield features to ensure preservation of any historic sites and artifacts and must be paid as professional services.

2. Arkansas State Library - Federal Operations	Operating Expenses	\$2,438,239	\$2,438,239	\$2,438,239	\$1,630,010	\$2,438,239	(20,000)	\$2,418,239		
	Conf. & Travel Exp.	42,161	42,161	42,161	38,375	42,161	0	42,161		
	Professional Fees	25,000	25,000	25,000	0	25,000	20,000	45,000		
	Capital Outlay	25,000	25,000	25,000	0	25,000	0	25,000		
	Data Processing	0	0	0	0	0	0	0		
<b>Total</b>	<b>\$2,530,400</b>	<b>\$2,530,400</b>	<b>\$2,530,400</b>	<b>\$1,668,385</b>	<b>\$2,530,400</b>	<b>\$0</b>	<b>\$2,530,400</b>	<b>\$2,530,400</b>	<b>X</b>	<b>N/A</b>

The original \$25,000 in Professional Fees is budgeted for author presentations around the state. The transfer is to provide for a new federal requirement of an external evaluation of our federal 5 year plan.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**

Business Area: 0900 Business Area Title: Department of Parks & Tourism  
 Funds Center: 855 Funds Center Title: Cultural Resources Studies for Prairie Grove Battlefield  
 Fund: FPT0300 Fund Title: Parks & Tourism - Fed Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$82,000	\$762	5020002	FPT0300		
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees		\$0			5060010	FPT0300
512:00:11 Capital Outlay *						\$81,000

**Reason for Transfer:**

The Department of Parks & Tourism is requesting a Budget Classification Transfer of \$81,000 in appropriation from Operating Expenses to Professional Fees due to necessity of conducting cultural research, historical research and archeological studies for the project. These surveys and studies are required to delineate the battlefield features to ensure preservation of any historic sites and artifacts and must be paid as professional services.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**

Business Area: 0519 Business Area Title: Arkansas State Library  
 Funds Center: 055 Funds Center Title: Federal Operations  
 Fund: FEL Fund Title: Federal Operations Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$2,438,239	\$1,630,010	502:00:02	FEL0100 \$20,000		
505:00:09 Conference & Travel Expenses	\$42,161	\$38,375				
506:00:10 Professional Fees	\$25,000	\$0			506:00:10	FEL0100 \$20,000
512:00:11 Capital Outlay *	\$25,000	\$0				

**Reason for Transfer:**

The original \$25,000 in professional fees is budgeted for author presentations around the state. The transfer is to provide for a new federal requirement of an external evaluation of our federal 5 year plan.

*Carolyn Ashcraft*  
 Agency Director

*[Signature]*  
 Budget Approval

\_\_\_\_\_ DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**F**

August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

1. Arkansas Department of Labor - OSHA - Occupational Safety & Health Administration	OSHA - Occupational Safety and Health Administration - Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations. The OSHA Grant Amendment provides additional funding for replacement of Occupational Hygiene equipment used for collecting samples, monitoring and evaluating air contaminant and noise exposure to employees in various industrial settings throughout the state. This amendment also provides funding for safety supplies which include safety videos, printing and Safety and Health Achievement Recognition Program (SHARP) promotional items.	\$26,640	0	X	N/A
--	---	----------	---	---	-----

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	90	10		100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: December 31, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer  
Approve Disapprove  
No. of Positions  
Requested (if any) 0 X  
Federal Appropriation  
Amount Requested \$16,057

Agency Department of Human Services - Division of Services for the Blind - Independent Living - Older Blind ARRA

Purpose of Grant & Funding Percentages The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the Federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Activities expected in 2011 did not occur until 2012 and therefore additional appropriation is necessary.

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: December 31, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)  
 N/A

Federal Appropriation  
Amount Requested      \$18,686

DFA - Chief  
 Fiscal Officer  
Approve      X      Disapprove

No. of Positions  
Requested (if any)      0

Purpose of Grant &  
 Funding Percentages

3. Arkansas Agriculture Department - Arkansas Forestry Commission - Recovery Act Domestic Grant

On November 4, 2009, the Arkansas Forestry Commission received a grant under the American Recovery and Reinvestment Act (ARRA) of 2009, and the Cooperative Forestry Assistance Act of 1978, Public Law 95-313. An ice storm struck Arkansas on January 26-27, 2009, severely impacting the northern third of the state. The land affected is approximately ten (10) million acres. President Obama declared thirty (30) counties as a federal disaster area. Nearly five (5) million forested acres experienced varying degrees of damage. Funding will be utilized to purchase larger fire suppression equipment, assist forest landowners with hazardous fuel reduction through non-matching grants, provide aerial suppression for wildfires, provide fire departments with wildland fire training and equipment and educate the public on wildland/urban interface fire hazards. Request for completing aerial suppression of wildfires.

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: December 31, 2011

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/2/2011 Grant ID F.0800.OSHA11 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Labor Program Title: OSHA - Occup. Safety & Health Admin.  
 Granting Organization: U.S. Department of Labor Grant #: CS-20894-CS1  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/1/2011 Ending: 06/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 OSHA - Occupational Safety and Health Administration - Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations. The attached OSHA Grant Amendment One provides additional funding for replacement of Occupational Hygiene equipment used for collecting samples, monitoring and evaluating air contaminant and noise exposure to employees in various industrial settings throughout the state. This Amendment also provides funding for safety supplies which includes safety videos, printing and SHARP promotional items.

**Project-Grant Funding**

Business Area Code: 0800  
 Funds Center Code: 151  
 Fund Code: FNA2300  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	17,140	2,960		20,100
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	9,500			9,500
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 26,640</b>	<b>\$ 2,960</b>	<b>\$ -</b>	<b>\$ 29,600</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				100%
FY12	90%	10%		100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/01/2011 - 12/31/2011

--	--

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 8/3/2011  
 Agency Director Date

[Signature] 8/15/11  
 Office of Budget Date  
 BSS 08/08/11

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/13/2011 Grant ID: 84.399A Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Services for the Blind Program Title: Independent Living - Older Blind ARR  
 Granting Organization: U.S. Department of Education Grant #: H399A090004  
 Effective Date of Authorization: Beginning: 9/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the Federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Activities expected in 2011 did not occur until 2012 and therefore additional appropriation is necessary.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWE6000  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	16,057.00			16,057
Other:				-
Other:				-
<b>Total</b>	<b>\$ 16,057</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,057</b>

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	ARRA
FY11				0%	_____	
FY12	100%			100%	_____	
FY13				0%	_____	
FY14				0%	_____	
FY15				0%	_____	<b>X</b>

Anticipated Duration of Federal Funds: 12/31/11

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Raf Morones 8/1/2011 Date  
 Office of Budget: [Signature] 8/18/11 Date  
 Office of Personnel Mgmt: \_\_\_\_\_ Date

CW

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/16/2011 Grant ID: ARRA091109039 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Agriculture Dept: AR Forestry Commission Program Title: Recovery Act Domestic Grant  
 Granting Organization: USDA Forest Service Southern Region Grant #: 10-DG-11084419-015  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 On November 4, 2009, the Arkansas Forestry Commission received a grant under the American Recovery and Reinvestment Act (ARRA) of 2009, and the Cooperative Forestry Assistance Act of 1978, Public Law 95-313. An ice storm struck Arkansas on January 26-27, 2009, severely impacting the northern third of the state. The land affected is approximately 10 million acres. President Obama declared 30 counties as a federal disaster area. Nearly 5 million forested acres experienced varying degrees of damage. Funding will be utilized to purchase larger fire suppression equipment, assist forest landowners with hazardous fuel reduction through non-matching grants, provide aerial suppression for wildfires, provide fire departments with wildland fire training and equipment and educate the public on wildland/urban interface fire hazards. Request for completing aerial suppression of wildfires.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37V  
 Fund Code: FITARRA  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	18,686			18,686
Other:				-
Other:				-
<b>Total</b>	\$ 18,686	\$ -	\$ -	\$ 18,686

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	ARRA
FY11				100%	WIA _____	
FY12	100%			0%	Non-WIA _____	
FY13				0%		
FY14				0%		
FY15				0%	ARRA <b>X</b> _____	

Anticipated Duration of Federal Funds: 90 days after ending date 9/30/11

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] Date: 8/16/2011  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

KS 8/16/2011

Revised 03/22/2010





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**H**

August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

H.1.a

Date: 8/2/2011 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Dept of Higher Education Program Title: State Fiscal Stabilization - Govt. Servs  
 Granting Organization: \_\_\_\_\_ US Dept of Education Grant #: S397A090004  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information ):  
 Pursuant to the provisions of Title XIV of the American Recovery and Reinvestment Act (ARRA) of 2009, the Dept of Higher Education requests federal appropriation for the purposes of allocating ARRA funds to the public institutions of higher education. Funds distributed to the institutions shall be used for modernization, renovation and repairs consistent with a recongnized green building rating system. Funds allocated shall be targeted for facilities whose primary mission is related to instruction, research or student housing. No funds shall be used for maintenance of facilities, systems or equipment primarily used for athletic contests or sectarian instruction. This appropriation was originally authorized in FY2010 and continued in FY2011. This request is for authorization to provide the institutions additional time to request reimbursements of costs incurred for the purposes outlined above.

**Project-Grant Funding**

Business Area Code: 0700 Continuation of Existing Program:   
 Funds Center Code: 81Y Change in Existing Program: \_\_\_\_\_  
 Fund Code: FAR0400 New Program: \_\_\_\_\_  
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	15,332,229			15,332,229
Other:				-
Other:				-
<b>Total</b>	\$ 15,332,229	\$ -	\$ -	\$ 15,332,229

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA

Anticipated Duration of Federal Funds: 6/30/2012

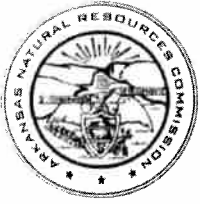
**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 8/2/11  
 Agency Director \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Budget \_\_\_\_\_ Date: 7/27/2011  
 Office of Personnel Mgmt \_\_\_\_\_ Date: \_\_\_\_\_



# Arkansas Natural Resources Commission



J. Randy Young, PE  
Executive Director

101 East Capitol, Suite 350  
Little Rock, Arkansas 72201  
<http://www.anrc.arkansas.gov/>

Phone: (501) 682-1611  
Fax: (501) 682-3991  
E-mail: [anrc@arkansas.gov](mailto:anrc@arkansas.gov)

Mike Beebe  
Governor

August 9, 2011

Richard Weiss, Chief Fiscal Officer  
Director, Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72203

*OK BRS*  
**H.2.a**

Mr. Weiss:

This letter is an Emergency request for Cash Holding appropriation, as authorized by ACA 19-5-107, for the Arkansas Natural Resources Commission for Fiscal Year 2012 for the following:


Funds Center:	420	Natural Resources Commission – Cash	
Fund:	NSW0112	– Wetland Mitigation	
Cost Center:	336654		
Request:	512:00:11	– Capital Outlay	\$1,100,000
	502:00:02	– Operating Expenses	\$ 50,000

The Arkansas Wetland Mitigation Bank Program is a state-sponsored initiative aimed at providing off-site mitigation opportunities to Section 404 (Clean Water Act) permit recipients required to provide compensatory mitigation for impacts of approved wetland projects. Arkansas statutes allow the state to acquire degraded wetlands and restore the wetland functions by reestablishing the wetland hydrology and vegetation.

This request will enable the Arkansas Natural Resources Commission to purchase the Days Creek property in Miller County and cover the operating costs associated with the development and maintenance of the mitigation bank. Because the purchase contract negotiated with the landowner specifies a closing date of August 12, 2011, the Agency is unable to wait to submit this request at the next scheduled PEER Review Committee. Therefore, this request is being submitted on an Emergency Basis.

Your favorable consideration of this request is appreciated. Please contact me if you have any questions.

Sincerely,

  
J. Randy Young  
Executive Director

*m#*  
*8-9-11*

cc: Brandon Sharp, DFA Budget Administrator  
Kristin Staggers, DFA Budget Analyst



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

July 27, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Transfer to 88<sup>th</sup> Session Projects Account - Executive Division

Dear Co-Chairs:

I am forwarding for review as required by Section 15 of Act 1115 of 2011 the attached transfer by the Governor of \$2,000,000.00 from the Educational Facilities Partnership Fund to the 88<sup>th</sup> Session Projects Account - Executive Division of the General Improvement Fund. This transfer has my approval as Chief Fiscal Officer of the State.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

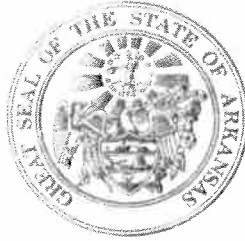
Richard A. Weiss  
Director

RAW:nf

Attachments

cc: The Honorable Mike Beebe, Governor  
Mr. David Ferguson, Director, Bureau of Legislative Research

RECEIVED  
2011 JUL 20 AM 11:23  
S.A. DIRECTOR'S OFFICE



**STATE OF ARKANSAS**  
**MIKE BEEBE**  
**GOVERNOR**

July 19, 2011

Senator Mary Ann Salmon  
Representative Tommy Lee Baker  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Co-Chairs:

I submit for review to the Arkansas Legislative Council as required by Section 15 of Act 1115 of 2011, a transfer from the Educational Facilities Partnership Fund to the following fund account of the General Improvement Fund:

88th Session Projects Account - Executive Division                      \$2,000,000.00

This release will be used to provide funding for Arkansas Delta Training and Education Consortium initiatives.

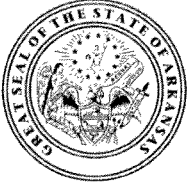
I appreciate your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe", with a long horizontal flourish extending to the right.

Mike Beebe

MB:brs:cr



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**J.5**

August 22, 2011

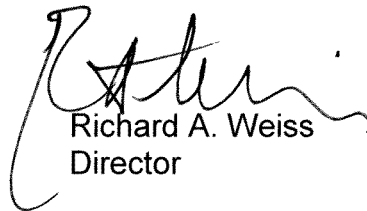
Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of July 31, 2011 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,



Richard A. Weiss  
Director

RAW:nf

Attachments

**State of Arkansas**  
**State Central Services Fund Analysis**  
**As of July 31, 2011**

<b>Beginning Fund Balance</b>		\$	<b>12,863,447.71</b>
Outlawed Warrants	\$ 6,678.51		
Prior Year Cancelled Warrants	3,255.50		
Prior Year Refunds to Expenditure	8,788.76		
Prior Year Revenue/Fees	0.10		
<b>Total Prior Year Adjustments</b>	<b>18,722.87</b>		
<b>Adjusted Balance</b>	<b>\$</b>	<b>\$</b>	<b>12,882,170.58</b>
 <b>Receipts /Net Transfers :</b>			
General Revenue Fees	\$ 8,696,545.10		
Additional General Revenue Fee	1,304,481.77		
Local Sales & Use Tax Fees - 3%	1,747,510.94		
Special Revenue Fees - 3%	2,528,919.66		
Special Revenue Fees - 1.5%	147,246.43		
Additional Special Revenue Fee	400,440.91		
Special Revenue Specified	853,120.12		
Other Revenues	1,193,939.69		
TAS Transfer In	9,344.75		
Transfers In	13,124,844.62		
Transfers Out	(9,089,049.08)		
<b>Net Receipts / Transfers</b>	<b>20,917,344.91</b>	<b>\$</b>	<b>20,917,344.91</b>
<b>Net Available for Disbursement</b>		<b>\$</b>	<b>33,799,515.49</b>
 <b>Disbursements</b>			
<b>Expenditures</b>			
July	\$ (28,602,999.65)		
August	0.00		
September	0.00		
October	0.00		
November	0.00		
December	0.00		
January	0.00		
February	0.00		
March	0.00		
April	0.00		
May	0.00		
June	0.00		
<b>Total YTD Expenditures</b>	<b>(28,602,999.65)</b>	<b>\$</b>	<b>(28,602,999.65)</b>
<b>Payroll Funding Timing Difference</b>		<b>\$</b>	<b>0.00</b>
<b>Total Disbursements</b>		<b>\$</b>	<b>(28,602,999.65)</b>
<b>Transfer from Budget Stabilization Trust</b>	0.00		
<b>Net Transfer from/(to) AGA</b>	0.00		
<b>Transfer from MMF Merit Adjust</b>	0.00		
<b>Transfer from MCF</b>	41,706,409.38		
<b>Auditor - Revenue Stabilization</b>	441,520.00		
<b>Loans From Budget Stabilization Trust</b>	23,135,753.00		
<b>Repayment to Budget Stabilization Trust</b>	(23,135,753.00)	<b>\$</b>	<b>\$</b>
<b>Net Other Transfers</b>	<b>42,147,929.38</b>		
<b>Ending Balance</b>	<b>\$</b>	<b>\$</b>	<b>47,344,445.22</b>

**STATE CENTRAL SERVICES  
EXPENDITURE DETAIL BY AGENCY  
FY2012**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 7/31/2011	YTD Total Expenditures 7/31/2011	Remaining Budget
Administrative Office of the Courts	\$ 12,855,535.00	\$ -	\$ 13,077,314.12	\$ 1,086,305.79	\$ 1,086,305.79	\$ 11,991,008.33
Arkansas Senate	4,007,205.00	2,400,000.00	5,223,715.00	118,905.84	118,905.84	5,104,809.16
Arkansas State Claims Commission	599,614.00	-	605,557.00	66,982.23	66,982.23	538,574.77
Auditor of State	27,333,388.00	-	27,405,863.00	1,901,310.73	1,901,310.73	25,504,552.27
Bureau of Legislative Research/Disbursing Officer	18,664,354.00	-	18,664,398.99	1,400,039.87	1,400,039.87	17,264,359.12
Commissioner of State Lands	3,425,833.00	-	3,449,231.00	221,912.16	221,912.16	3,227,318.84
Court of Appeals	4,147,437.00	-	4,157,253.00	407,909.81	407,909.81	3,749,343.19
Department of Finance and Administration						
Management Services Division	60,719,077.00	-	54,865,305.84	3,402,120.72	3,402,120.72	51,463,185.12
Revenue Division	97,966,541.00	234,842.00	100,282,059.88	9,942,722.17	9,942,722.17	90,339,337.71
Subtotal	158,685,618.00	234,842.00	155,147,365.72	13,344,842.89	13,344,842.89	141,802,522.83
Division of Legislative Audit	39,544,602.00	-	37,545,163.47	3,057,434.73	3,057,434.73	34,487,168.27
Governor's Mansion	1,067,785.00	-	974,033.52	136,353.71	136,353.71	837,679.81
House of Representatives	6,756,902.00	3,000,000.00	8,396,372.78	207,500.36	207,500.36	8,188,872.42
Office of Prosecutor Coordinator	993,707.00	-	1,017,979.00	97,765.38	97,765.38	920,213.62
Office of the Attorney General	15,101,348.00	-	14,763,646.00	1,493,352.91	1,493,352.91	13,270,293.09
Office of the Governor	5,738,917.00	-	5,279,777.00	461,834.68	461,834.68	4,817,942.32
Office of the Lieutenant Governor	373,379.00	-	358,916.25	22,453.08	22,453.08	336,463.17
Office of the Treasurer	4,003,531.00	-	3,967,389.87	347,736.50	347,736.50	3,619,653.37
Public Defender	22,650,663.00	-	23,005,963.00	2,402,314.52	2,402,314.52	20,603,648.48
Secretary of State	19,163,482.00	-	19,508,086.50	1,457,375.49	1,457,375.49	18,050,711.01
Supreme Court	4,292,154.00	-	4,327,364.12	370,668.97	370,668.97	3,956,695.15
<b>TOTAL</b>	<b>\$ 349,405,454.00</b>	<b>\$ 5,634,842.00</b>	<b>\$ 346,875,389.34</b>	<b>\$ 28,602,999.65</b>	<b>\$ 28,602,999.65</b>	<b>\$ 318,272,389.69</b>
Less:						
Reversions			\$ (46,739,876.05)			
Adjusted Budget			<b>\$ 300,135,513.29</b>			

**Projected Income** \$314,166,985.09 (net projected income after fund transfers)  
**Projected Expenditures** \$ (307,565,732.37)  
**(Deficit)/Surplus** \$ 6,601,252.72

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.