

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

Agency: Arkansas School for the Blind Business Area Code: 0510

Program Title: American Rescue Plan-Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Granting Organization: USDE via Arkansas Department of Education CFDA #: 84.425U

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

No material change, request is to continue appropriation through FY24. See attached spending plan.

American Rescue Plan Act Program Funding

Func. Area: EDUC
Funds Center: AH8

Fund Code: FRP5100
Internal Order/WBS Element: A.0510.ARPESSER3EXP22E

Direct Funding: X
Steering Comm. Approved: _____
Continuation: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46 (ARPA Expenses)	195,003
Other:	
Total	\$ 195,003

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * undclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170777	BL01	NEL3	351402	22179974	CI:00 CI:03	Educational Specialist	6025C	G1509	65,265

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
Office of Budget Date


Office of Personnel Mgmt Date

CH 5/9/23

FY24

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

Agency: Arkansas School for the Deaf Business Area Code: 0513
 Program Title: American Rescue Plan-Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)
 Granting Organization: USDE via Arkansas Department of Education CFDA #: 84.425U
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

No material change, request is to continue appropriation through FY24. See attached spending plan.

American Rescue Plan Act Program Funding

Func. Area: EDUC Fund Code: FRP5130 Direct Funding:
 Funds Center: AME Internal Order/WBS Element: A.0513 ARP-ESSER3EXP22E Steering Comm. Approved:
 Continuation:

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	102,000.00
Other:	
Total	102,000.00

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.
 * Unless noted positions only.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Unit Item	Position Title	Class Code	Grade	Line Item Maximum *
<i>WE</i> 22133047	DF01	NEL3	553223	22180409	0100/ 0103	Certified Masters Teacher	ED35C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
 Office of Budget Date
 CH 5/9/23


 Office of Personnel Mgmt Date
 5/30/23

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
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SECTION 36 OF ACT 796 OF 2023**

FY24

Agency: DHS Division of Child Care Early Childhood Education Business Area Code: 0710

Program Title: Child Care Development Block Grant

Granting Organization: Administration for Children and Families CFDA #: 93.575

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
DCCECE is requesting the continuation of the ARPA Child Care Supplemental funds. The funds are being used to provide child care assistance to essential worker families. In addition, funds are being used to provide scholarships for early childhood education providers pursuing a degree or certification in early childhood education.

American Rescue Plan Act Program Funding

Func. Area: 710 Fund Code: FRP7132 Direct Funding: _____
Funds Center: ALM Internal Order/WBS Element: _____ Steering Comm. Approved: _____
Continuation: X

	Program Funding Amount
Regular Salaries	500,000
Extra Help	40,000
Personal Services Matching	175,000
Operating Expenses	100,000
Conference & Travel Expenses	
Professional Fees	5,304,255
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	39,000,000
Other:	
Other:	
Total	\$ 45,119,255

Anticipated Duration of Federal Funds: 9/30/2024 Margherita Li 5/30/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179995	HSS2	NEL1	999010	22179864	0:00:00	DHS Program Manager		GS08	
22170270	HSS3	NEL1	999010	22179863	0:00:00	DHS Program Manager		GS08	
22172072	HSS2	NEL1	999010	22179862	0:00:00	DHS Program Administrator		GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Janice Williams 5/8/23
Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
Office of Budget Date
Joshua Kenyon
5/8/23

Kay Bankell
Office of Personnel Mgmt Date
5/30/23

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

FY24

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710

Program Title: Block Grants for Community Mental Health Services (MHBG FY2021 ARPA)

Granting Organization: MHBG-Department of Health and Human Services
Substance Abuse and Mental Health Services Administration CFDA #: 93.958

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):
Arkansas will be using ARPA funds to develop, enhance, and improve our crisis continuum services, enhance evidence-based practice, and implement a First Episode of Psychosis/Early Serious Mental Illness (FEP/ESMI) pilot program. Funding will be used to target continued enhancement of crisis systems by expanding access to Peer Recovery Support services, ensuring culturally affirmative access to crisis services for deaf/hard of hearing and Spanish speaking persons, providing evidence based training for professional and lay persons, and a pilot program to target comprehensive services for the First Episode of Psychosis population. The requested positions will be utilized to facilitate these initiatives. This is a position only request.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP7141 Direct Funding:
Funds Center: AN8 Internal Order/WBS Element: KALPAR20 Steering Comm. Approved:
Continuation:

Program Funding Amount	
Regular Salaries	601,618
Extra Help	
Personal Services Matching	368,733
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	11,298,263
Other:	
Other:	
Total	\$ 12,268,614

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	999013	22181070	501:00:00 /501:00:03	Grants Analyst	G180C	GS06	
0710	HS29	NEL1	999013	22181071	501:00:00 /501:00:03	Grants Analyst	G180C	GS06	
0710	HS29	NEL1	999013	22181072	501:00:00 /501:00:03	Administrative Analyst	C037C	GS06	
0710	HS29	NEL1	999013	22180387	501:00:00/ 501:00:03	DHS Program Coordinator	G183C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/2/23
Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date

[Signature]
Cabinet Secretary

Joshua Kenyon
5/4/23

5/30/2023

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 199 OF 2022**

FY23

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Business Area Code: 0710

Program Title: Block Grants for Community Mental Health Services (MHBG FY2021 ARPA)

Granting Organization: MHBG-Department of Health and Human Services
Substance Abuse and Mental Health Services CFDA #: 93.58

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Arkansas will be using ARPA funds to develop, enhance, and improve our crisis continuum services, enhance evidence-based practice, and implement a First Episode of Psychosis/Early Serious Mental Illness (FEP/ESMI) pilot program. Funding will be used to target continued enhancement of crisis system by expanding access to Peer Recovery Support services, ensuring culturally affirmative access to crisis services for deaf/hard of hearing and Spanish speaking persons, providing evidence-based training for professional and lay persons, and a pilot program to target comprehensive services for the First Episode of Psychosis population.

American Rescue Plan Act Program Funding

Func. Area: HHS
Funds Center: AN8

Fund Code: FRP7141
Internal Order/WBS Element: RALPAR20

Direct Funding: X
Steering Comm. Approved: _____
Continuation: X

Program Funding Amount	
Regular Salaries	601,618
Extra Help	
Personal Services Matching	368,733
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	11,340,874
Other:	
Other:	
Total	\$ 12,311,225

Anticipated Duration of Federal Funds: 09/30/2025

Matthew 5/10/2022

DFA IGS State Technology Planning Date:
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	999013	22180387	501:00:00	DHS Program Coordinator	G183C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jay Hise 4-26-22 Robert Brech 5/26/22
Cabinet Secretary/Agency Director Date Office of Budget Date
Camren Brenton 5/10/22

Kay Banker
Office of Personnel Mgmt Date
5/24/22

For Carl Collespe

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

FY24

Agency: Arkansas Department of Health Business Area Code: 0645
 Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases
 Granting Organization: Centers for Disease Control CFDA #: 93.323
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The ELC (Epidemiology & Laboratory Capacity) grant has issued supplemental funding for Advanced Molecular Detection (AMD) to build infrastructure by establishing sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments. In order for pathogen genomic sequence data to most effectively impact public health, the data will need to be integrated with their corresponding epidemiologic or clinical data, analyzed together, and interpreted. While the AMD program has always supported activities that further this objective, with the funding described here, the program intends to accelerate progress by modernizing infectious disease laboratories, adding 2 additional staff, training, and expanding the applications of these new technologies to ensure the strongest protection against infectious disease threats. This funding will end 7/31/2024.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: FRP645K Direct Funding:
 Funds Center: AMI Internal Order/WBS Element: _____ Steering Comm. Approved: _____
 Continuation:

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	1,431,110
Total	1,431,110

Anticipated Duration of Federal Funds: 07/31/2024

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Item	Position Title	Class Code	Grade	Line Item Maximum *
	HL34		610471	22179870	501:00:00	ADH Laboratory Manager	B047C	GS09	
	HL34		610471	22179871	501:00:00	Senior Microbiologist	B127C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-5-23
 Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
 Office of Budget Date
 CRB 5/10/2023

[Signature]
 Office of Personnel Mgmt Date
5/30/23