

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/08/2017 Grant ID 1H79TI080172-01 Legislative Review Date: _____

Agency: AR COMMUNITY CORRECTION Program Title: ENHANCEMENT OF BENTON COUNTY ADULT

Granting Organization: COUNTY OF BENTON Grant #: 1H79TI080172-01

Effective Date of Authorization: Beginning: 09/30/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The counselors will provide individual and group services to the participants served under this grant.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,810			64,810
Extra Help				
Operating Expenses				
Personal Services Matching	27,922			27,922
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 92,732	\$	\$	\$ 92,732

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

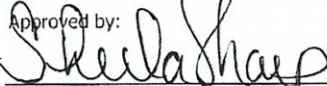
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP02		346008	5010000	ADC/DCC ADVISOR	M059C	GS05	
CP02		346008	5010000	ADC/DCC ADVISOR	M059C	GS05	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date
8-15-17

 8-22-17 Date

 8/29/17 Date