G

STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF BUDGET
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August 3, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Crime Information Center / VINE 3	The State of Arkansas will use the Victims of Crime Act Assistance Funds to upgrade the current VINE (Victim Information & Notification Everday) with the implementation of VINE3, a technological advancement to the VINE system designed to greatly benefit crime victims/survivors by providing a level of self-advocacy using technology not available in today's service environment to assist in their recovery tremendously enhancing VINE'S existing notification abilities. This grant is located in the Agency's IT Plan under Amendments - Arkansas VINE 3 Note: State matching amounts already paid to the Vendor for VINE currently $53,917.82 per month (IT PLAN - VINE APPLICATION)	$495,900	N/A	X	YES

Funding Percentages

	Federal	State	Other	Total
FY19	94.35	5.65	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2018

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

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2. Arkansas Department of Higher Education / Improving Teacher Quality Grants No Child Left Behind (NCLB)	The Arkansas Department of Higher Education (ADHE) administers competitive grants authorized by the No Child Left Behind (NCLB) legislation to eligible partnerships. The intent of the legislation is to support projects that 1) provide long-term, sustained, high-quality professional development for Arkansas K-12 teachers, 2) provide access to teachers statewide, including teachers in high-need local school districts, and 3) result in change of teacher practice in the classroom that increases student performance in content areas. The need for the appropriation to disburse the remaining federal funds before they expire on 12/31/2018.	$83,000	N/A	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Department of Arkansas Heritage / AHPP NPS Federal Grant FY18 and FY19	Funds granted under this program support various program activities including: administration, contracting, salaries, travel, supplies, overhead, and other expenses related to the program's function as the State Historic Preservation Office under the National Historic Preservation Act of 1966. These include, but are not limited to, historic resource survey and inventory efforts, National Register nominations, historic preservation planning activities, certified local government program activities and grants, technical assistance, public education, historic preservation easement monitoring, preservation tax credit program management, and Section 106 and other federally mandated regulatory review and compliance activities.	$426,392	N/A	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY18	60	40	0	100
FY19	60	40	0	100
FY20	60	40	0	100
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 07/02/2018 Grant ID Victims of Crime Act (VOCA) Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: VINE 3

Granting Organization: U.S. Dept. of Justice Grant #: CFDA# 16-575 2016-VA-GX-0015

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Victims of Crime Act Assistance Funds to upgrade the current VINE (Victim Information & Notification Everyday) with the implementation of VINE3, a technological advancement to the VINE system designed to greatly benefit crime victims/survivors by providing a level of self-advocacy using technology not available in today's service environment to assist in their recovery tremendously enhancing VINE's existing notification abilities.
This grant is located in the Agency's IT Plan under Amendments - Arkansas Vine 3

Note: State Matching, amounts already paid to the Vendor for VINE, currently $53,917.82 per month (IT PLAN - VINE APPLICATION)

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M59
Fund Code: FAC3101
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	495,900	29,679		525,579
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	$ 495,900	$ 29,679	$	$ 525,579

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	94.35 %	5.65 %	%	100 %
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

Mingshun Li 7/5/2018
DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 7/2/18 Date | Office of Budget 8-3-18 Date | Office of Personnel Mgmt Date

7/5/18

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 07/20/2018 Grant ID S367B150004 Legislative Review Date:

Agency: Arkansas Department of Higher Educatio Program Title: Improving Teacher Quality Grants NCLB

Granting Organization: US Department of Education Grant #: S367B150004 (6 MAW)

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Higher Education (ADHE) administers competitive grants authorized by the NCLB legislation to eligible partnerships. The intent of the legislation is to support projects that 1) provide long-term, sustained, high-quality professional development for Arkansas K-12 teachers, 2) provide access to teachers statewide, including teachers in high-need local school districts, and 3) result In change of teacher practice In the classroom that increases student performance in content areas. The need for the appropriation to disburse the remaining federal funds before they expire on 12/31/2018.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: 1GF
Fund Code: FCP0300
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	2,500			2,500
Personal Services Matching				
Conference &Travel Expense	500			500
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:Grants/Aid	80,000			80,000
Total	$ 83,000	$	$	$ 83,000

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2018

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 07/20/20 Date

Office of Budget 8.3.18 Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 07/19/2018 Grant ID P18-AF-00015 Legislative Review Date:

Agency: Department of Arkansas Heritage Program Title: AHPP NPS Federal Grant Fed. FY18 and FY19

Granting Organization: National Park Service Grant #: P18-AF-00015

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funds granted under this program support various program activities, including administration, contracting, salaries, travel, supplies, overhead, and other expenses related to the program's function as the State Historic Preservation Office under the National Historic Preservation Act of 1966. These include, but are not limited to, historic resource survey and inventory efforts, National Register nominations, historic preservation planning activities, certified local government program activities and grants, technical assistance, public education, historic preservation easement monitoring, preservation tax credit program management, and Section 106 and other federally mandated regulatory review and compliance activities.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: U44
Fund Code: FHP1519
Functional Area Code: REC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	205,178			205,178
Extra Help				
Operating Expenses	85,746			85,746
Personal Services Matching	67,523			67,523
Conference &Travel Expense	5,882			5,882
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:Grants	62,064	284,262		346,325
Total	$ 426,392	$ 284,262	$	$ 710,654

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	60 %	40 %	%	100 %
FY 19	60 %	40 %	%	100 %
FY 20	60 %	40 %	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Agency CFO

Agency Director Date 7/20/18 Office of Budget Date 8-3-18 Office of Personnel Mgmt Date

For Stacy J. Hurst, Agency Executive Director

Budget Miscellaneous Federal Grant (R 05/22/2014)