



STATE OF ARKANSAS
**Department of Finance
and Administration**

H

OFFICE OF BUDGET
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October 5, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', is written over a light blue horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of the Military - Master Cooperative Agreement	The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Fort Chaffee. The Federal Training Site would be renovating barracks, admin buildings, classrooms, dining facilities, cantonment area perimeter fence, bridge repair and other updates that will be needed.	\$15,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/16/2023 Grant ID W912JF-23-2-1001 Legislative Review Date: _____
 Agency: Department of the Military Program Title: Master Cooperative Agreement
 Granting Organization: National Guard Bureau Grant #: _____ W912JF-23-2-1001
 Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Fort Chaffee. The Federal Training Site would be renovating barracks, admin buildings, classrooms, dining facilities, cantonment area perimeter fence, bridge repair and other updates that will be needed.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 575
 Fund Code: FMF2300
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	11,000,000			11,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,000,000			2,000,000
Capital Outlay	2,000,000			2,000,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 15,000,000	\$	\$	\$ 15,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds PERMANENT

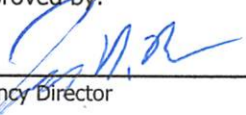
DFA-Technology Planning Unit **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  18 Aug 23 Robert Brech 10/01/2023
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Department of Commerce- Division of Services for the Blind - Vocational Rehabilitation Grants to States	The Department of Commerce Division of Services for the Blind requests the following appropriation to continue vocational rehabilitation services to consumers in SFY2024	\$1,288,894	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/28/2023 Grant ID: 84.126A Legislative Review Date: _____
 Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation Grants to States
 Granting Organization: U.S. DOE Grant #: H126A230098
 Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Commerce Division of Services for the Blind requests the following appropriation to continue vocational rehabilitation services to consumers in SFY2024.

Project-Grant Funding

Business Area Code: 0520 Continuation of Existing Program:
 Funds Center Code: Z84/Z85 Change in Existing Program:
 Fund Code: PER6000/PER6500 New Program:
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses (CI:02) > Z84	100,000			100,000
Personal Services Matching				
Conference & Travel Expense (CI:09) > Z84	100,000			100,000
Professional Fees				
Capital Outlay (CI:11) > Z84	50,000			50,000
Data Processing				
Grants and Aid (CI: 04) (CI:04) > Z85	1,038,894			1,038,894
Other:				
Total	\$ 1,288,894	\$	\$	\$ 1,288,894

Add Remove

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 24	100	%		%		%	100	%
FY 25		%		%		%		%
FY 26		%		%		%		%
FY 27		%		%		%		%
FY 28		%		%		%		%

Type of Federal Grant

WIOA
 Non-WIOA

Anticipated Duration of Federal Funds _____

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Carroll W. Stone 8-31-23 Robert Brech 10/01/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Pete Caubbe 9/7/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Energy and Environment - Office of the State Geologist - 2023 National Geological & Geophysical Data Preservation Project	The Arkansas Office of the State Geologist proposes a Data Preservation Project that involves preparing existing core and cuttings in the Norman F. Williams Well Sample Library for relocation and storage at a future location. The purpose of this project is to assess condition of boxes that contain and preserve core and cuttings samples. Once the boxes are assessed, those that are badly damaged will be replaced. A digital labeling and inventory management system will be acquired to catalogue each individual box containing core or cuttings for preservation and improved public access. We will also submit up to 200 samples for geochemical analysis from core and cuttings and field collections and submit data from lead and zinc exploration cores into a Borehole Template for upload to ReSciColl.	\$67,736	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	50	50	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/31/2023 Grant ID G23AP00385 Legislative Review Date: _____

Agency: Office of the State Geologist Program Title: 2023 Nat'l Geological & Geophysical Data Pres.

Granting Organization: US Dept. of the Interior Grant #: G23AP00385

Effective Date of Authorization: _____ Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Office of the State Geologist proposes a Data Preservation Project that involves preparing existing core and cuttings in the Norman F. Williams Well Sample Library for relocation and storage at a future location. The purpose of this project is to assess condition of boxes that contain and preserve core and cuttings samples. Once the boxes are assessed, those that are badly damaged will be replaced. A digital labeling and inventory management system will be acquired to catalogue each individual box containing core or cuttings for preservation and improved public access. We will also submit up to 200 samples for geochemical analysis from core and cuttings and field collections and submit data from lead and zinc exploration cores into a BoreholeTemplate for upload to ReSciColl.

Project-Grant Funding

Business Area Code: 0440
Funds Center Code: BV3
Fund Code: FAL1100
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	55,083	44,329		99,412
Extra Help				
Operating Expenses				
Personal Services Matching	12,653	23,792		36,445
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 67,736	\$ 68,121	\$	\$ 135,857

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	50 %	50 %	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 06/30/2024

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 10/01/2023
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

NT - 9/5/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Energy and Environment - Office of the State Geologist - Geological Mapping	For Fiscal Year 2024 (FY24), the Arkansas Geological Survey (AGS) is proposing to fund one geologic mapping project in the Ozarks under Criteria 1, one project to digitize downhole stratigraphic data under Criteria 11, and one staff member to attend the Digital Mapping Techniques (DMT) conference under Criteria 9. The Criteria 1 project provides societal and scientific benefits by locating and describing units that contain critical minerals, defining units that affect groundwater and surface water resources, and resolving historic stratigraphic issues. It adheres to our long-range plan for mapping the Ozarks by including two Level 2 Priority quadrangles. A database of downhole stratigraphic data will help determine depth-to-water, correlate subsurface stratigraphy, and contribute to future 3D aquifer models within the state. Attending the DMT conference will allow an AGS GIS Technician to obtain Geologic Map Schema (GeMS) training and learn best practices for GIS workflow.	\$106,729	0	X		N/A
		<u>Funding Percentages</u>				
			Federal	State	Other	Total
		FY24	47	53	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/31/2023 Grant ID G23AC00435 Legislative Review Date: _____

Agency: Office of the State Geologist Program Title: Geological Mapping

Granting Organization: US Dept. of the Interior Grant #: G23AC00435

Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

For Fiscal Year 2024 (FY24), the Arkansas Geological Survey (AGS) is proposing to fund one geologic mapping project in the Ozarks under Criteria 1, one project to digitize downhole stratigraphic data under Criteria 11, and one staff member to attend the Digital Mapping Techniques (DMT) conference under Criteria 9. The Criteria 1 project provides societal and scientific benefits by locating and describing units that contain critical minerals, defining units that affect groundwater and surface water resources, and resolving historic stratigraphic issues. It adheres to our long-range plan for mapping the Ozarks by including two Level 2 Priority quadrangles. A database of downhole stratigraphic data will help determine depth-to-water, correlate subsurface stratigraphy, and contribute to future 3D aquifer models within the state. Attending the DMT conference will allow an AGS GIS Technician to obtain Geologic Map Schema (GeMS) training and learn best practices for GIS workflow.

Project-Grant Funding

Business Area Code: 0440
 Funds Center Code: BV3
 Fund Code: FAL0900
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	69,820	64,411		134,231
Extra Help				
Operating Expenses				
Personal Services Matching	29,950	37,271		67,221
Conference & Travel Expense	6,959	20,690		27,650
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 106,729	\$ 122,372	\$	\$ 229,101

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	47 %	53 %	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2024

DFA-Technology Planning Unit	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

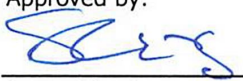
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


8/31/23
 Agency Director Date

Robert Brech 10/01/23
 Office of Budget Date

Office of Personnel Mgmt Date

NT - 5SEP2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Energy and Environment - Division of Environmental Quality - Coal Combustion Residual	Development and implantation of an authorized Coal Combustion Residuals (CCR) program in the State of Arkansas for the purpose of development and implantation of state programs for the control of coal combustion residuals. The State of Arkansas will provide programs for the control of coal combustion residuals because only the state has the authority to regulate coal combustion residuals.	\$205,882	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/31/2023 Grant ID CO02F31501 Legislative Review Date: _____

Agency: AR Division of Environment Quality Program Title: Coal Combustion Residual

Granting Organization: US. Envir. Protection Agency Grant #: CO02f31501

Effective Date of Authorization: _____ Beginning: 10/01/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Development and implantation of an authorized Coal Combustion Residuals (CCR) program in the State of Arkansas for the purpose of development and implantation of state programs for the control of coal combustion residuals. The state of Arkansas will provide programs for the control of coal combustion residuals because only the state has the authority to regulate coal combustion residuals.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	149,684			149,684
Extra Help				
Operating Expenses	500			500
Personal Services Matching	54,698			54,698
Conference & Travel Expense	1,000			1,000
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 205,882	\$	\$	\$ 205,882

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds _____

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

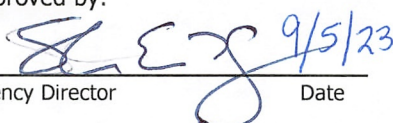
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9/5/23
 Agency Director Date

Robert Brech 10/01/23
 Office of Budget Date

Office of Personnel Mgmt Date

NT - 9/5/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>																														
				<u>Approve</u>	<u>Disapprove</u>																															
6. Department of Energy and Environment - Division of Environmental Quality - Clean Air Grant Under Inflation Reduction Act	<p>This grant will be used to fund air quality modeling work and upgrades to the Division of Environmental Quality's monitoring support equipment and software.</p> <p>Air quality modeling is used to support state implementation plans that demonstrate compliance with Clean Air Act requirements. The monitoring program upgrades will enable DEQ to replace data loggers that are no longer supported b the manufacturer with new data loggers that enable remote troubleshooting and digital site logs. The upgrades will also streamline DEQ's data imports and exports process, streamline air quality forecasting, and provide a web-based platform to enable residents to see real-time air quality data.</p>	\$187,195	0	X		Yes																														
		Funding Percentages																																		
		<table border="1"> <thead> <tr> <th></th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY24</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">100</td> </tr> <tr> <td>FY25</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">100</td> </tr> <tr> <td>FY26</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY27</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY28</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>						Federal	State	Other	Total	FY24	100	0	0	100	FY25	100	0	0	100	FY26	0	0	0	0	FY27	0	0	0	0	FY28	0	0	0	0
	Federal	State	Other	Total																																
FY24	100	0	0	100																																
FY25	100	0	0	100																																
FY26	0	0	0	0																																
FY27	0	0	0	0																																
FY28	0	0	0	0																																

Anticipated Duration of Federal Funds: July 26, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/31/2023 Grant ID 5A-02F33301 Legislative Review Date: _____

Agency: AR Division of Environmental Quality Program Title: Clean Air Grant under Inflation Reduction Act

Granting Organization: US Envir. Protection Agency Grant #: 5A-02F33301

Effective Date of Authorization: Beginning: 07/27/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will be used to fund air quality modeling work and upgrades to the Division of Environmental Quality's monitoring support equipment and software.

Air quality modeling is used to support state implementation plans that demonstrate compliance with Clean Air Act requirements. The monitoring program upgrades will enable DEQ to replace data loggers that are no longer supported by the manufacturer with new data loggers that enable remote troubleshooting and digital site logs. The upgrades will also streamline DEQ's data imports and exports process, streamline air quality forecasting, and provide a web-based platform to enable residents to see real-time air quality data.

Project-Grant Funding

Business Area Code: 0930
Funds Center Code: 2TQ
Fund Code: FYP0000
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	11,417			11,417
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	101,778			101,778
Capital Outlay	74,000			74,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 187,195	\$	\$	\$ 187,195

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/26/2024

Gary Zhou 09/14/2023

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 8/31/23
Agency Director Date

Robert Brech 10/01/23
Office of Budget Date

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		
7. Department of Agriculture- ADA 2023 SCBGP - Farm Bill	The Department is requesting \$364,134 to provide funding to enhance the competitiveness of specialty crops by leveraging efforts to market and promote specialty crops; assisting producers with research and development relevant to specialty crops; expanding availability and access to specialty crops; and addressing local, regional, and national challenges confronting specialty crop producers. Specialty crops are fruits and vegetables, dried fruit, tree nuts, horticulture, and nursery crops (including floriculture).	\$364,134	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 26, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/23/2023 Grant ID: 10.170 Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture Program Title: ADA 2023 SCBGP - Farm Bill
 Granting Organization: USDA Grant #: 23SCBPAR1175
 Effective Date of Authorization: Beginning: 9/30/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department is requesting \$364,134 to provide funding to enhance the competitiveness of specialty crops by leveraging efforts to market and promote specialty crops; assisting producers with research and development relevant to specialty crops; expanding availability and access to specialty crops; and addressing local, regional, and national challenges confronting specialty crop producers. Specialty crops are fruits and vegetables, dried fruit, tree nuts, horticulture, and nursery crops (including floriculture).

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: _____
 Funds Center Code: 37F Change in Existing Program: _____
 Fund Code: FFA9901 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	27,341			27,341
Conference & Travel Expenses	220,953			220,953
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	115,840			115,840
Other:				-
Other:				-
Total	\$ 364,134	\$ -	\$ -	\$ 364,134

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 09/30/2023-09/26/2026

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Woj N. MP 8/21/2023
 Agency Director Date

Robert Brech 10/01/23
 Office of Budget Date

 Office of Personnel Mgmt Date

JM 9/19/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Energy and Environment - Division of Environmental Quality - Water Quality Management Planning	Prior to the BIL, 604(b) funding averaged approximately \$105K per year. BIL reduced this amount to \$50K; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$50,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.	\$50,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/19/2023 Grant ID C605000058 Legislative Review Date: _____
 Agency: AR Division of Environmental Quality Program Title: AR Water Quality Mgmt. Planning, CWA 604b
 Granting Organization: EPA Grant #: C605000058
 Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Prior to the BIL, 604(b) funding averaged approximately \$105K per year. BIL reduced this amount to \$50K; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$50,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	50,000			50,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 50,000	\$	\$	\$ 50,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2024

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DFA-Technology Planning Unit **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9.20.23
 Agency Director Date

Robert Brech 10/01/23
 Office of Budget Date

 Office of Personnel Mgmt Date

NT - 9/20/2023