



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 1, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', with a long horizontal flourish extending to the right.

James L. Hudson
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
1. Office of the Prosecutor Coordinator - John R. Justice Program	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.	\$88,811	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/22/2024 Grant ID: 16.816 Legislative Review Date: _____

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: U.S. Department of Justice Grant #: 15PBJA-23-GG-04111-JR1X

Effective Date of Authorization: _____ Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: X87
Fund Code: FPC0300
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: 511:00:14	88,811			88,811
Total	\$ 88,811	\$ -	\$ -	\$ 88,811

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 09/30/2025

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 1/22/23
Agency Director Date

Robert Brech 02/29/24
Office of Budget Date
DES 2/7/24

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - Commission on Law Enforcement Standards & Training - Crisis Intervention Training 2024	The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division on Aging, Adult, and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).	\$100,000	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/30/2024 Grant ID: 4600054064 Legislative Review Date _____
 Agency: DPS - Commission on Law Enforcement Standards & Training Program Title: Crisis Intervention Training 2024
 Granting Organization: Department of Human Services, Office of Substance Abuse and Mental Health Grant #: 4600054064; CFDA# 93.958
 Effective Date of Authorization: Beginning: 12/15/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division of Aging, Adult, and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).

Project-Grant Funding

Business Area Code: 0950
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI: 46 CIT Training Expenses	100,000			100,000
Other:				-
Total	\$ 100,000	\$ -	\$ -	\$ 100,000

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 6/14/2024

M. Lyha 2/12/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/1/24
 Agency Director Date

Robert Brech 02/29/24
 Office of Budget Date
 dyoung 2/9/2023

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations - Community Services Block Grant	This MFG request of \$3,554,010 is partial FY24 funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.	\$3,554,010	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/23/2024 Grant ID: 93.569 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Community Services Block Grant
 Granting Organization: DHHS/Admin for Children and Families Grant #: 2401ARCOSR
 Effective Date of Authorization: Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request of \$3,554,010 is partial FY24 funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898/896
 Fund Code: PWE9700/PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Personal Services Matching				
Operating Expenses <i>PWP4500</i>	177,700			177,700
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04) <i>PWE9700</i>	3,376,310			3,376,310
Other:				
Other:				
Total	\$ 3,554,010	\$ -	\$ -	\$ 3,554,010

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY24	100%			100%	WIA _____
FY25				0%	
FY26				0%	Non-WIA <u>x</u>
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 9/30/25

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comit Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kristi Putnam Digitally signed by Kristi Putnam Date: 2024.02.09 09:13:20 -0500
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Robert Brech 02/29/24

Joshua Kanyon
2/12/24

MFT
1/23/24

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Strengthening the Infrastructure, Workforce and Data Processes for the Public Health System in Arkansas	This is for A2 Year 2 of the grant. The COVID-19 pandemic emphasized the critical importance of a robust public health system and the role of public health in delivering equitable health care. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements address bolstering and modernizing ADH processes, like upgrades to the room that holds man of the Department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expended performance management system and dashboard will help ensure progress.	\$2,368,361	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: November 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/5/2024 Grant ID: 93.967 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Strengthening the Infrastructure, Workforce, & Data Processes for the Public Health System in Arkansas.

Granting Organization: DHHS: Centers for Disease Control & Prevention Grant #: 5 NE110E000049-02-00

Effective Date of Authorization: _____ Beginning: 12/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This is for A2 Year 2 of the grant. The COVID-19 pandemic emphasized the critical importance of a robust public health system and the role of public health in delivering equitable health care. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements addresses bolstering and modernizing ADH processes, like upgrades to the room that holds many of the department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	\$ 1,884,446			1,884,446
Conference & Travel Expenses				-
Professional Fees	\$ 79,990			79,990
Capital Outlay	\$ 363,925			363,925
Data Processing				-
Grants and Aid (CI: 04)	\$ 40,000			40,000
Other:				-
Other:				-
Total	\$ 2,368,361	\$ -	\$ -	\$ 2,368,361

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 11/30/2024

Gary Zhou 2/26/2024

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						N/A			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 02/29/24
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Health - FY23 Harold Rogers Prescription Drug Monitoring Program	This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of the Arkansas prescription trends and increase healthcare providers'/dispensers' knowledge of individualized prescription trends. ADH will be able to continue and expand the statewide integration initiative covering the licensing fees for healthcare entities to integrate the AR PDMP in electronic health records, pharmacy management systems, and health information exchanges. The funding will allow the program to devise and install a quarterly audit protocol, design/publish a prescription data dashboard for the public, and develop and distribute individualized dispenser reports comparing dispensation metrics.	\$1,990,595	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/5/2023 Grant ID: 15PBJA-23-GK-05234-PDMP Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: BJA FY23 Harold Rogers PDMP
 Granting Organization: Dept. of Justice/Office of Justice Programs/Bureau of Justice Assistance Grant # 16.754
 Effective Date of Authorization: _____ Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of Arkansas prescription trends and increase healthcare providers'/dispensers' knowledge of individualized prescription trends. ADH will be able to continue and expand the statewide integration initiative covering the licensing fees for healthcare entities to integrate the AR PDMP in electronic health records, pharmacy management systems, and health information exchanges. The funding will allow the program to devise and install a quarterly audit protocol, design/publish a prescription data dashboard for the public, and develop and distribute individualized dispenser reports comparing dispensation metrics.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	473,794			473,794
Extra Help				-
Personal Services Matching	153,876			153,876
Operating Expenses	1,326,915			1,326,915
Conference & Travel Expenses	36,010			36,010
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: IDC				-
Other:				-
Total	\$ 1,990,595	\$ -	\$ -	\$ 1,990,595

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 09/30/2025

Jary Zhou 02/15/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 02/29/24
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date