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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
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June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



ARKANSAS DEPARTMENT OF AGRICULTURE



Sarah Huckabee Sanders
Governor

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598

Wes Ward
Secretary of Agriculture

B.1.a.

May 9, 2024

Secretary Jim Hudson
Arkansas Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201-3278

RE: Arkansas Department of Agriculture Various Temporary Appropriation Request

Dear Secretary Hudson:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation for the Arkansas Soybean Research and Promotion Board pursuant to Section 33 of Act 796 of 2023 in the total amount of \$150,000 for Fiscal Year 2024. The appropriation is needed due to increased grant reimbursement of concurrent soybean research projects across fiscal years. Funding for this program is collected from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas and is sufficient to support this request.

Business Area: 9901
Functional Area: COMM
Fund Center: BU8
Fund: SBB0101
Commitment Item: 590:00:31

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas



Dennis Milligan
Auditor of State

230 State Capitol
Little Rock, AR 72201

State of Arkansas

May 3, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, AR 72201

BA: 0059
FA: CNST
FC: 009
Fund: MCF5900
Cl: 590:00:46
Fund Balance: 3,146,660.52
DS

Dear Secretary Hudson:

I am requesting various temporary appropriations in the amount of \$10,000 for District Judge Travel Expenses as authorized by Section 33 of Act 796 of 2023. As of May 1, 2024, of the \$65,000.00 appropriated for District Judge Travel Expenses, \$53,330.53 has been spent, leaving \$11,669.47 remaining in that line item with two months of the fiscal year left.

Last fiscal year District Judges turned in travel reimbursements totaling \$5,041.55 in May 2023 and \$6,551.00 in the month of June 2023. Several judges turned in reimbursement forms after the fiscal year ended resulting in Y vouchers totaling \$7,847.88. If the same occurs this fiscal year spending from the District Judge Travel Expenses line item could result in a funding shortfall. I believe an additional \$10,000.00, raising the appropriation level to \$75,000.00 will cover expenses.

If the General Assembly has any questions and/or concerns about the status of the line item, my office will gladly provide you with any financial records you might need. However, questions about specific expenditures may be best directed to the Administrative Office of the Courts, or the specific judge at issue.

Sincerely,

A handwritten signature in cursive script that reads "Dennis Milligan".

Dennis Milligan
Arkansas Auditor of State

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

FY24
B.1.c.

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

May 10, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

BA: 0023
FA: CNST
FC: 343
Fund: HSC2300
CI: 590:00:47
Fund Balance: \$583,110.36
DS

Dear Secretary Hudson,

The Administrative Office of the Courts respectfully requests, as authorized by Act 796 of 2023, Section 33, various temporary appropriation for fiscal year 2024 in the amount of \$60,000.00. This increase is needed due to a significant increase in demand for constitutionally-required court interpreters and to meet the rising travel costs created by inflation.

Thank you for your consideration.

Business Area: 0023
Fund Center: 343
Fund: HSC2300
Commitment Item: 590:00:47

Sincerely,

A handwritten signature in blue ink, appearing to read "S. Kauffman".

Samuel Kauffman

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

FY24

May 29, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$20,000. This appropriation is needed to replace a HVAC unit. This unit is currently not working and is needed due to the summer heat. This request will be funded by General Revenue.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0100
Commitment Item: 512:00:11 - \$20,000

Sincerely,

A handwritten signature in blue ink that reads 'Karen Perry'.

Karen Perry
Chief Fiscal Officer