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Sarah Huckabee Sanders

Governor

Shea Lewis

Secretary

January 7, 2025

Marty Garrity, Director
Bureau of Legislative Research
Executive Secretary, Arkansas Legislative Council
Arkansas State Capitol Room, 315
Little Rock, AR 72201

RE: General Revenue Allocation by Park

Dear Ms. Garrity,

Per Section 18 Special Language of Act 344 of the 2023 Regular Session, the Arkansas Department of Parks Heritage, and Tourism, Division of State Parks, submits the enclosed report for review by the Legislative Council or Joint Budget Committee.

If you have any questions or need further information, please contact me at 501-682-6925.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Shea Lewis'.

Shea Lewis

Secretary

CC: Jami Fisher, CFO
Jeff King, Deputy Director State Parks

**Arkansas State Parks
General Revenue Comparison**

Location	FY25 Budget	FY25 July - December Expenses	FY24 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$58,638	\$28,786	\$56,703
Bull Shoals/White River	\$339,687	\$174,165	\$280,014
Cane Creek	\$345,502	\$137,094	\$287,192
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$200,436	\$81,333	\$160,533
Crater of Diamonds	\$551,740	\$253,304	\$467,963
Crowley's Ridge	\$231,118	\$114,387	\$223,018
Daisy	\$343,547	\$176,842	\$341,172
Davidsonville Historic	\$297,857	\$149,287	\$279,024
DeGray Lake Resort	\$300,111	\$69,228	\$142,931
Delta Heritage Trail	\$118,705	\$59,399	\$113,442
Devil's Den	\$630,223	\$303,561	\$604,252
Hampson Museum	\$127,478	\$63,627	\$122,922
Herman Davis	\$0	\$0	\$0
Historic Washington	\$699,144	\$332,930	\$656,620
Hobbs	\$537,683	\$243,885	\$433,179
Jacksonport	\$295,226	\$127,006	\$274,596
Jenkins Ferry	\$0	\$0	\$0
Lake Catherine	\$491,060	\$241,834	\$427,516
Lake Charles	\$313,799	\$111,288	\$243,592
Lake Chicot	\$482,608	\$228,890	\$425,278
Lake Dardanelle	\$447,523	\$221,877	\$396,199
Lake Frierson	\$121,582	\$60,801	\$116,184
Lake Ft. Smith	\$144,207	\$74,860	\$139,317
Lake Ouachita	\$655,391	\$317,099	\$579,541
Lake Poinsett	\$112,442	\$56,299	\$107,553
Lake Sylvia	\$59,675	\$29,413	\$50,971
Logoly	\$237,398	\$101,015	\$183,069
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$0
Mammoth Spring	\$299,037	\$150,121	\$267,944
Marks' Mill	\$0	\$0	\$0
Millwood	\$147,835	\$74,574	\$139,738
Mississippi River	\$104,579	\$7,260	\$60,187
Moro Bay	\$170,120	\$83,645	\$162,446

**Arkansas State Parks
General Revenue Comparison**

Location	FY25 Budget	FY25 July - December Expenses	FY24 Expenses
Mt. Magazine	\$331,372	\$113,948	\$271,531
Mt. Nebo	\$433,695	\$197,900	\$376,745
Ozark Folk Center	\$429,215	\$196,654	\$387,922
Parkin	\$230,818	\$98,342	\$245,323
Parks Central Office	\$2,022,041	\$815,999	\$1,477,920
Petit Jean	\$52,309	\$23,827	\$49,726
Pinnacle Mountain	\$423,942	\$191,887	\$357,697
Plantation Agriculture Museum	\$129,998	\$65,599	\$124,320
Plum Bayou Mounds	\$245,132	\$106,681	\$228,491
Poison Springs	\$0	\$0	\$0
Powhatan Historic	\$184,650	\$73,565	\$146,208
Prairie Grove Battlefield	\$212,560	\$87,504	\$165,182
Queen Wilhelmina	\$323,671	\$124,239	\$262,405
Village Creek	\$308,690	\$153,241	\$250,289
White Oak Lake	\$233,881	\$96,130	\$226,466
Withrow Springs	\$0	\$0	\$0
Woolly Hollow	\$263,017	\$111,902	\$204,094
	\$14,689,342	\$6,531,226	\$12,517,413

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY25 Budget	FY25 July - December Expenses	FY24 Expenses
Park Director/Administration	\$187,971	\$11,622	\$48,601
Operations	\$792,731	\$382,265	\$618,911
Emergency Services	\$47,438	\$3,630	\$6,930
Planning & Development	\$78,600	\$32,514	\$75,837
Program Services	\$104,045	\$31,828	\$61,897
Region 1	\$166,094	\$82,227	\$172,504
Region 2	\$119,881	\$58,457	\$113,498
Region 3	\$262,990	\$96,869	\$187,561
Region 4	\$214,853	\$112,957	\$185,250
Region 5	\$47,438	\$3,630	\$6,930
	\$2,022,041	\$815,999	\$1,477,920