



STATE OF ARKANSAS
**Department of Finance
and Administration**

B1
OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

November 26, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
DFA-Chief
Fiscal Officer
Approve Disapprove
Certification (if applicable)

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
1 Assessment Coordination Department (0490) - State Operations	Operating Expenses	\$622,240	\$622,240	\$622,240	\$538,992	\$622,240	(\$50,000)	\$572,240	X	N/A	
	Conf. & Travel Exp.	49,869	49,869	49,869	47,556	49,869	-	49,869			
	Professional Fees	10,000	10,000	10,000	1,424	10,000	50,000	60,000			
	Capital Outlay	-	-	-	-	-	-	-	-		
	Data Processing	-	-	-	-	-	-	-	-		
Total		\$682,109	\$682,109	\$682,109	\$588,072	\$682,109	\$0	\$682,109			

In accordance with Arkansas Statute 26-26-304, the Assessment Coordination Department must prepare a study to determine the ratio of assessed value to market value each year. Since the Department currently has no one on staff who is qualified to conduct this ratio study, it is being performed by an outside entity. This transfer is requested to provide sufficient resources in the Professional Fees line item to pay for preliminary and final contract services as they are completed.



STATE OF ARKANSAS
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C

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March 13, 2013

Senator Joyce Elliot, Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



ARKANSAS STATE UNIVERSITY
BEEBE

Beebe, Heber Springs, Searcy
Little Rock Air Force Base

P. O. Box 1000
Beebe, AR 72012

Phone:
501-882-8341

Fax:
501-882-8370

Web Site:
www.asub.edu

RECEIVED

2013 MAR -6 AM 7:55

DFA DIRECTORS OFFICE

OK
BBS
PAUL
Budget

February 25, 2013

Mr. Richard Weiss, Director
Department of Finance & Administration
PO Box 3278
Little Rock, AR 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 281 of 2012, Arkansas State University Beebe (ASUB) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the ASUB Cash Operations appropriation for FY2013 for operating expense commitment item 501:00:01 in the amount of \$50,000.

Additional appropriation is requested to cover expenses for the remainder of the fiscal year. The requested increase would bring the available appropriation to the AHECB recommended levels for FY2013-15. The current year to date usage of our extra labor commitment item indicates a possible shortage of appropriation by year end.

I respectfully request this item be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible. Thank you for your assistance with this mater.

Sincerely,

Jerry Carlisle

Vice Chancellor for Finance & Administration



THE DEPARTMENT OF ARKANSAS
HERITAGE

Mike Beebe
Governor

Martha Miller
Director

Arkansas
Arts Council

Arkansas Historic
Preservation Program

Arkansas
Natural Heritage
Commission

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars
Cultural Center

Old State House Museum



323 Center Street, Suite 1500
Little Rock, AR 72201

(501) 324-9150
fax: (501) 324-9154
TDD: 711

e-mail:
info@arkansasheritage.com
website:
www.arkansasheritage.com

An Equal Opportunity Employer

February 5, 2013

Ok
BRS

Mr. Brandon Sharp, Administrator
DFA – Office of Budget
DFA Building, Fourth Floor
1509 West Seventh Street
Little Rock, Arkansas 72201

Dear Brandon:

This letter is to request an increase in the cash fund appropriation for the DAH – Arkansas Arts Council. This request is due to an award that the agency recently received from the Kennedy Center in Washington, D.C. The agency can certify the income.

The increase request is as follows:

Agency:	0870 – DAH Arkansas Arts Council
Fund Center:	493
Fund:	NNH0201 – AAC Conferences – Cash Fund
Commitment Item:	506:00:10
Increase Amount:	\$12,000.00

If you have any questions, please call me at 501.324.9586. Thank you for your attention to this matter.

Sincerely,

Melissa Goff

Melissa Goff
DAH – Administrative Services Manager

cc: Martha Miller
Marynell Branch
Joy Pennington
Bradley Williams

BW
2/11/2013



STATE OF ARKANSAS
**Department of Finance
and Administration**

D

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March 13, 2013

Senator Joyce Elliot Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

D1



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe
Governor

Shane Broadway
Interim Director

February 28, 2013

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72203

OK
BBS

RE: FY13 Appropriation Transfer

Dear Mr. Weiss:

Pursuant to the provisions of Section 31 of Act 247 of 2012, the Arkansas Department of Higher Education (ADHE) certifies and requests the following appropriation transfers to make maximum utilization of appropriations provided for financial aid programs as described below.

Transfer in the amount of \$400,000, from the Higher Education Opportunities program (HEG7042) to the SURF Program (HEG7040).

These transfers will allow ADHE to fund students for the spring 2013 semester for SURF Program. ADHE verifies there is sufficient appropriation in the Higher Education Opportunities program (HEG7042) for the transfers requested while providing adequate appropriation required for the funding of these programs.

Sincerely,

Handwritten signature of Shane Broadway in cursive.

Shane Broadway
Interim Director

C: Brandon Sharp

7/15
3/6/13 7



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe
Governor

Shane Broadway
Interim Director

February 19, 2013

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 W. 7th Street, Room 401
Little Rock, AR 72203

*Ok
BRS*

RE: FY13 Appropriation Transfer

Dear Mr. Weiss:

Pursuant to the provisions of Section 31 of Act 247 of 2012, the Arkansas Department of Higher Education (ADHE) certifies and requests the following appropriation transfers to make maximum utilization of appropriations provided for financial aid programs as described below.

Transfer in the amount of \$1,000,000, from the Academic Challenge Scholarship Program (HEG7036) to the Governors Scholars Program (HEG7037).

Transfer in the amount of \$1,000,000, from the Higher Education Opportunities program (HEG7042) to the Governors Scholars Program (HEG7037).

Transfer in the amount of \$200,000, from the Higher Education Opportunities program (HEG7042) to the Dependents of Law Enforcement Officers Program (HEG7034).

Transfer in the amount of \$100,000, from the Higher Education Opportunities program (HEG7042) to the Washington Center Scholarship Program (HEG7043).

These transfers will allow ADHE to fund students for the spring 2013 semester for Governors Scholars Program, Washington Center Program, and Dependents of Law Enforcement Officers Program. ADHE verifies there is sufficient appropriation in the Academic Challenge Scholarship Program (HEG7036) and the Higher Education Opportunities program (HEG7042) for the transfers requested while providing adequate appropriation required for the funding of these programs.

Sincerely,

Shane Broadway
Interim Director

C: Brandon Sharp

[Signature]
3/6/13 8



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



Stan Witt
Director

March 13, 2013

ARKANSAS
STATE POLICE
COMMISSION

Jane Dunlap Christenson
Chairman
Harrison

Daniel "Woody" Futrell
Vice-Chairman
Nashville

Wallace Fowler
Secretary
Jonesboro

Frank Guinn, Jr.
Paragould

Dr. Lewis Shepherd
Arkadelphia

John Allison
Conway

Bob Burns
Little Rock

Mr. Richard Weiss, Director
Department of Finance & Administration
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72201

OK
BRS

Dear Mr. Weiss:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below:

FUNDS:

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0100	456687	\$7,494.60
<u>To</u>		
SMP0300	456605	\$7,494.60

APPROPRIATION:

<u>From</u>	<u>To</u>
<u>Appro 524</u>	<u>Appro 519</u>
TPC0100	SMP0300

<u>Commit Item</u>	<u>Commit Item</u>	
511:00:20	512:00:11	\$7,494.60

This transfer request is in accordance with Sections 14 & 15 of Act 284 of 2012 and subject to Legislative Council review and approval. The funds and appropriation will be used to pay sales tax on vehicles purchased by Arkansas State Police.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

Stan Witt

Colonel Stan Witt
Director, Arkansas State Police

cc: Brandon Sharp

0960
MK
3-13-13



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
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March 13, 2013

Senator Joyce Elliot, Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. AR Public Employees Retirement System (0370) - Public Retirement - Operations	Operating Expenses	\$1,607,473	\$1,607,473	\$1,607,473	\$1,426,568	\$1,607,473	\$100,000	\$1,707,473	X	X
	Conf. & Travel Exp.	42,500	42,500	425,000	21,142	42,500		42,500		
	Professional Fees	5,583,645	5,583,645	5,583,645	1,088,950	5,583,645	(100,000)	5,483,645		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
	Total	\$7,233,618	\$7,616,118	\$7,233,618	\$2,536,660	\$7,233,618	\$0	\$7,233,618		

APERS requests that \$100,000 be transferred from Professional Fees to Operating Expenses for payments on a technical services contract for data cleansing in conjunction with the pension administration system replacement plan which will begin in FY 2014. The RFP for data cleansing has been released and we anticipate hiring a vendor and incurring fees for their services prior to July 1, 2013. This transfer is to ensure that we have adequate appropriation to compensate the selected vendor.

2 AR Public Employees Retirement System (0370) - Judicial Retirement - Operations	Operating Expenses	\$40,510	\$40,510	\$40,510	\$24,944	\$40,510	\$50,000	\$90,510	X	N/A
	Conf. & Travel Exp.	0	0	0	0	0		0		
	Professional Fees	122,879	122,879	122,879	48,410	122,879	(50,000)	72,879		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
	Total	\$163,389	\$163,389	\$163,389	\$73,354	\$163,389	\$0	\$163,389		

APERS requests that \$50,000 be transferred from Professional Fees to Operating Expenses for payments on a technical services contract for actuarial services. AJRS incurred expenditures for these services in FY 2012, but the invoice was received and paid as a prior year expenditure during FY 2013. Current expenditures from CI 502:00:02 total \$34,082 through January 1, 2013. We anticipate having additional actuarial fees during this fiscal year by the actuarial firm for review and recommendations regarding pending legislation for AJRS during the legislative session. This request is to ensure adequate appropriation to pay the vendor for services rendered.

FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3 Arkansas Game and Fish Commission (0080) - Operations	Operating Expenses	\$36,910,018		\$36,910,018	\$23,087,949	\$36,910,018	(\$1,800,000)	\$35,110,018			N/A
	Conf. & Travel Exp.	350,535		350,535	142,833	350,535		350,535			
	Professional Fees	3,459,003		3,459,003	3,088,407	3,459,003	1,800,000	5,259,003			
	Capital Outlay	10,502,608		10,502,608	4,788,407	10,502,608		10,502,608		X	
	Data Processing										
	Total	\$51,222,164		\$51,222,164	\$31,117,596	\$51,222,164	\$0	\$51,222,164			

The appropriation for CI 506.00:10 Professional Fees needs to be increased so the Agency can meet it's obligations such as outside licensing service, legal fees, data processing services, consulting services, and study and design services for the remainder of the fiscal year



STATE OF ARKANSAS
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March 13, 2013

Senator Joyce Elliot, Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
	\$541,454		X	

1. Arkansas Forestry Commission - National Fire Plan Preparedness and Mitigation
To improve public and inter-agency cooperation in wildfire awareness, prevention, and mitigation, and provide increased fire protection by assuring that necessary firefighting resources and personnel are available to respond to wildland fires that threaten lives and property. New grant award for fiscal year 2013.

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: September 30, 2014

FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency **Purpose of Grant & Funding Percentages** **Federal Appropriation Amount Requested** **No. of Positions Requested (if any)** **DFA - Chief Fiscal Officer Approve** **Disapprove** **Certification (if applicable)**

2. DHS - Division of Child Care - USDA Nutrition Programs The Department of Human Services, Health and Nutrition Program has seen steady growth within the last five years. The impact of the federal increase in meals rates and in sponsor's participation requires additional appropriation to maintain the program for the duration of SFY2013. The purpose of the program is to provide nutritious meals for the State of Arkansas's children and adults that are at risk of hunger. The grant assists with initiation, maintaining and expanding nonprofit food service programs for children or adult participants in nonresidential institutions which provide care. The Program is intended to enable such institutions to integrate nutritious food service with organized care services for enrolled participants. The federal grant is uncapped.

\$10,000,000

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: June 30, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Arkansas State Police - LETPP Fusion FY 10	Budget revision approved by Department of Homeland Security to allow for: the purchase of a robot, analyst training, Fusion Center Support training and HSLO training totaling and maintenance and operations.	\$129,612		X	X

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: July 31, 2013



STATE OF ARKANSAS
**Department of Finance
and Administration**

G
OFFICE OF THE DIRECTOR
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<http://www.state.ar.us/dfa>

March 18, 2013

Senator Joyce Elliot, Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC-PEER/ Review Subcommittee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



STATE OF ARKANSAS
**Department of Finance
and Administration**

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Little Rock, Arkansas 72203-3278
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<http://www.state.ar.us/dfa>

March 18, 2013

Mr. Arthur W. Boutiette, Director
Disability Determination for Social Security
701 Pulaski Street
Little Rock, AR 72201

Dear Mr. Boutiette:

This is to inform you that I have approved on an emergency basis, the Miscellaneous Federal Grant Appropriation request. This item will be presented at the next scheduled meeting of the JBC-PEER/ Review Subcommittee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency _____ **Federal Appropriation** _____ **No. of Positions** _____ **DFA - Chief** _____ **Fiscal Officer** _____

Purpose of Grant & Funding Percentages _____ **Requested (if any)** _____ **Approve** _____ **Disapprove** _____ **Certification (if applicable)** _____

Federal Amount Requested \$4,250,000

1. Disability Determination for Social Security Administration - Disability Determination

Purpose of Grant & Funding Percentages Grant expense patterns have changed since the original grant award. Due to a Federal hiring freeze, personal services costs have been artificially suppressed providing salary savings to the grant. Our Professional Fees expense (medical costs) are running above projections due to increased requests for clinical evaluations and additional medical records requests. Operating Expenses are above projections as a result of a 17% increase in caseload, an increase in our FY13 indirect costs, unprogrammed funding increases from the regional SSA office, increased supply expense, and other miscellaneous operating expense increases. Social Security Administration has provided increased overtime funding for FFY13 to assist in reduction of the national backlogs. Regular Salaries and Personal Services Matching appropriations will be blocked to off-set the appropriation changes.

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

N/A

X

Anticipated Duration of Federal Funds: June 30, 2017



STATE OF ARKANSAS
**Department of Finance
and Administration**

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Little Rock, Arkansas 72203-3278
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Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

March 13, 2013

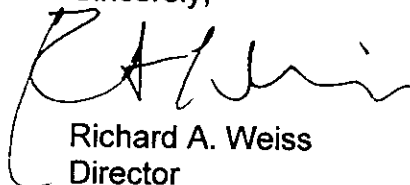
Senator Joyce Elliot, Co-Chair
Representative Jim Nickels, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY13 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,



Richard A. Weiss
Director

RAW:jds

Attachment(s)

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

I

Contracts Between State Agencies or Institutions

<p>1. Agency: Human Services Department</p> <p>Div/Prog: Child Care/Early Childhood Ed</p> <p>Total Authorized: \$671,000.00</p> <p>Total After Review: \$683,000.00</p> <p>Total Projected: \$4,697,000.00</p> <p>Org/Amt:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">Amount</td> <td style="width: 15%; text-align: right;">Paid To Date</td> <td style="width: 55%;">Objective:</td> </tr> <tr> <td>Amd. 2</td> <td style="text-align: right;">12,000.00</td> <td style="text-align: right;">381,795.49</td> <td>To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.</td> </tr> </table> <p>History:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: right;">0.00</td> <td style="width: 15%; text-align: right;">0.00</td> <td>Transparency Conversion - Original contract #4600023613</td> </tr> <tr> <td>Amd. 1</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td></td> </tr> <tr> <td>Original:</td> <td style="text-align: right;">671,000.00</td> <td style="text-align: right;"></td> <td>Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts. Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.</td> </tr> </table>		Amount	Paid To Date	Objective:	Amd. 2	12,000.00	381,795.49	To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.		0.00	0.00	Transparency Conversion - Original contract #4600023613	Amd. 1	0.00	0.00		Original:	671,000.00		Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts. Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.	<p>Contractor: University of AR Research Support and Sponsored Programs</p> <p>Location: Fayetteville</p> <p>State: AR</p> <p>Org. Term: 07/01/2012 06/30/2013</p> <p>Procurement: IGV</p> <p>Funding: Federal - 100% - (CCDF) Child Care Development Fund CFDA # 93.596-100</p> <p>Contract Number: 4600025460</p> <p style="text-align: right;"><u>New Exp Date</u></p>
	Amount	Paid To Date	Objective:																		
Amd. 2	12,000.00	381,795.49	To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.																		
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Methods of Finance for March 2013 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START
		Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
a. Arkansas State University - Beebe - MOF #03421	Business & Agriculture Building Roof Replacement - To replace modified bitumen roof system on 24,500 sq. ft. on classroom building.	\$281,550.00	\$281,550.00			Agency Bank Funds - Cash Reserves - 100%	5/1/13 12/31/13
b. Arkansas Tech University - MOF# 03277A	Morton Hall - Re-roof and other related repairs to Morton Hall.	\$226,765.00	\$226,765.00		\$497,422.00 Increase of \$270,657 for increased construction costs	Agency Bank Funds - Funds Reserved for Facility Repair & Renovation - 100%	5/15/12 6/30/13
c. Mid-South Community College - MOF# 031180	Safe Room/Wellness Center - Design and build a safe room and wellness center on campus.	\$5,000,000.00	\$7,493,100.00		\$9,000,075.00 Increase of \$4,000,075 for increased construction costs	General Improvement Funds - 1% Bond Proceeds - 44% Millage - 44% FEMA Grant - 9% PBI Grant - 2%	1/1/12 6/30/15
d. Southeast Arkansas College - MOF# 03023C	IS/IT Admin Building & Phase II Admin building - To build new IS/IT Building - 8866 sq. ft. and Phase II Admin Building - 8900 sq. ft.	\$185,000.00	\$185,000.00		\$4,003,261.00 Increase of \$3,818,261 for construction costs	Agency Bank Funds - Reserves, Tuition & Fees - 100%	6/15/10 6/30/11
e. University of Arkansas - Fayetteville - MOF# 03189A	Lambda Chi Alpha House Renovation - To restore and renovate the existing classical Lambda Chi Alpha Fraternity House including sleeping rooms, bathrooms, dining room and common space for chapter meetings and other functions. Also to include resident director apartment.	\$135,412.50	\$6,137,000.00		\$707,919.00 Increase of \$572,506.50 for architect/engineer fees and site testing fees	Gift Funds - 100%	8/1/11 6/30/14

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AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
University of Arkansas - Fayetteville - MOF# 03273A	Housing Building - New building to serve as administrative offices for University Housing staff and a welcome and resource center for parents with interest in student housing and dining contracts. The building is planned to be approximately 20,000 sq. feet and 2 stories.	\$3,890,077.00	\$5,000,000.00		\$5,826,059.00 Increase of \$1,935,982 for construction and equipping costs	Agency Bank Funds - Housing Auxiliary Enterprise Revenues/Utility Reserve - 14% Bond Proceeds - 86%	6/1/12 12/31/13
g. University of Arkansas - Fayetteville - MOF# 03405	Humphreys Hall Renovation and systems upgrades - Project will renovate the bathrooms and upgrade the building systems to include utility, plumbing and life safety improvements to bring the building to current standards for life safety including fire rated corridors and doors, a fire sprinkler system and enhancements to the fire alarm system. Also, installation of energy recovery equipment to provide conditioned, filtered outside air to the spaces in an economical way. Humphrey Hall provides housing for 435 students.	\$2,050,000.00	\$7,500,000.00			Bond Proceeds - 100%	9/1/13 1/31/18
h. University of Arkansas - Fort Smith - MOF#03137A	Regional Utility Distribution System - Design, engineering and construction of a zoned utility distribution system.	\$1,000,000.00	\$1,000,000.00		\$1,231,141.00b Increase of \$231,141 for increased construction costs	Agency Bank Funds - University Reserves - 100%	3/1/11 9/30/13
i. UAMS - MOF #03407	Texarkana AHEC building purchase - Purchase of building for Texarkana AHEC.	\$1,450,000.00	\$1,450,000.00			Agency Bank Funds - Clinical Revenues and Campus Reserves - 100%	3/1/13 6/30/13
j. University of Arkansas - Monticello - MOF #03415	Telephone System - Purchase and installation of new telephone system for the Monticello, Crossett and McGehee campuses.	\$400,000.00	\$400,000.00			Agency Bank Funds - Tuition and Fees - 100%	4/15/13 6/30/13

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START	COMPLETION
		Initial Cost		Date of Revision	TOTAL			
k. University of Arkansas - Monticello - MOF #034/16	Baseball/Softball Field Upgrades - Upgrades to the Baseball and Softball fields on the UA Monticello campus.	\$425,000.00	\$425,000.00			Agency Bank Funds - Tuition and Fees - 100%	4/15/13 6/30/13	

DHS Grants for March Review

1. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Area Agency on Aging of Northwest, Arkansas
Harrison, Arkansas

Term: March 1, 2013 – December 31, 2013

Selection: Solicited Proposal

Cost: \$112,000.00

Sub-grant #: 4600028412

Fund Source: Federal – 100%

Purpose:

To provide low-income seniors with coupons that can be exchanged for eligible foods at Farmers' market and roadside stands. Service areas: Baxter, Benton, Boone, Carroll, Madison, Marion, Newton, Searcy, and Washington.

2. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Alternative Opportunities, Inc. dba Dayspring Behavioral Health
Springdale, Arkansas

Term: October 19, 2009 – June 30, 2013

Selection: Request for Application

Cost: \$447,617.60

Sub-grant #: 4600025156

Fund Source: State – 100%

Purpose:

Amend. #: 9

Amend. Amt.: \$2,500.00

To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Benton, Carroll, Madison, and Washington Counties.

3. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Alternative Opportunities, Inc. dba Dayspring Behavioral Health
Springdale, Arkansas

Term: October 19, 2009 – June 30, 2013

Selection: Request for Application

Cost: \$477,857.66

Sub-grant #: 4600025155

Fund Source: State – 100%

Purpose:

Amend. #: 11

Amend. Amt.: \$2,500.00

To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.

DHS Grants for March Review

4. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Associates, Inc.
Russellville, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$693,566.97 **Sub-grant #:** 4600024982

Fund Source: State - 100%

Purpose: **Amend #:** 12 **Amend. Amt:** \$17,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties.

5. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Clinic, Inc.
Benton, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$347,091.14 **Sub-grant #:** 4600025454

Fund Source: State - 100%

Purpose: **Amend #:** 9 **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover service area: Saline County.

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Delta Counseling Associates, Inc.
Monticello, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$511,996.64 **Sub-grant #:** 4600024791

Fund Source: State - 100%

Purpose: **Amend. #:** 10 **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Ashley, Bradley, Chicot, Desha, & Drew Counties.

DHS Grants for March Review

7. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Health Resources of Arkansas
Batesville, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$513,755.13 **Sub-grant #:** 4600025062

Fund Source: State - 100%

Purpose: **Amend. #:** 10 **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff Counties.

8. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Health Resources of Arkansas
Batesville, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$506,980.63 **Sub-grant #:** 4600025061

Fund Source: State - 100%

Purpose: **Amend. #:** 12 **Amend. Amt.:** \$7,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Baxter, Boone, Marion, Newton and Searcy Counties.

9. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Northeast Arkansas CMHC, Inc. dba Mid-South Health Systems, Inc.
Jonesboro, Arkansas

Term: October 1, 2009 – June 30, 2013 **Selection:** Request for Application

Cost: \$663,935.58 **Sub-grant #:** 4600025016

Fund Source: State - 100%

Purpose: **Amend. #:** 11 **Amend. Amt.:** \$38,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph Counties.

DHS Grants for March Review

10. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Professional Counseling Associates
North Little Rock, Arkansas

Term: October 1, 2009 – June 30, 2013

Selection: Request for Application

Cost: \$531,535.81

Sub-grant #: 4600025239

Fund Source: State - 100%

Purpose: **Amend. #: 11** **Amend. Amt.: \$2,500.00**

To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Lonoke, Prairie, and Pulaski Counties.

11. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Southwest Arkansas Counseling and Mental Health Center, Inc.
Texarkana, Arkansas

Term: October 1, 2009 – June 30, 2013

Selection: Request for Application

Cost: \$622,069.90

Sub-grant #: 4600024815

Fund Source: State - 100%

Purpose: **Amend. #: 11** **Amend. Amt.: \$2,500.00**

To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier Counties.

12. Agency: Human Services Department/Division of County Operations

Grantee: Arkansas Community Action Agencies Association, Inc.
Little Rock, Arkansas

Term: May 1, 2013 – August 31, 2013

Selection: Unsolicited Proposal

Cost: \$13,514.00

Fund Source: Federal 100%

Purpose:

To provide training and technical support for Arkansas community action agencies, board of directors, staff And other organizations that provide services to low-income individuals and families. Service Area: Statewide.

DHS Grants for March Review

13. Agency: Human Services Department/Division of County Operations

Grantee: Community Resource Group, Inc.
Fayetteville, Arkansas

Term: February 1, 2013 – January 31, 2014 **Selection:** Unsolicited Proposal

Cost: \$62,000.00

Fund Source: Federal – 100%

Purpose:

To provide computer training and technical support to the community action network for the state's Low Income Home Energy Assistance Program and the Weatherization Assistance Program database systems, utilized for tracking and reporting purposes. Service area: Statewide.

14. Agency: Human Services Department/Division of Youth Services

Grantee: Comprehensive Juvenile Services
Ft. Smith, Arkansas

Term: March 1, 2013 – February 28, 2014 **Selection:** Request for Application

Cost: \$36,838.00 **Sub-grant #:** 4600028688

Fund Source: Federal – 100%

Purpose:

To implement a community based mentoring program for youth, age 10 to 17, who are at risk of entering the juvenile justice system and youth who are first time non-serious offenders. Service area: Sebastian County

15. Agency: Human Services Department/Division of Youth Services

Grantee: East Arkansas Youth Services
Marion, Arkansas

Term: March 1, 2013 – February 28, 2014 **Selection:** Request for Application

Cost: \$49,633.00 **Sub-grant #:** 4600028599

Fund Source: Federal – 100%

Purpose:

To provide individual and group substance abuse education and counseling. Service area: Crittenden, Phillips, and St. Francis Counties.

DHS Grants for March Review

16. Agency: Human Services Department/Division of Youth Services

Grantee: Phoenix Youth and Family Services
Crossett, Arkansas

Term: March 1, 2013 – February 28, 2014

Selection: Request for Application

Cost: \$33,000.00

Sub-grant #: 4600028699

Fund Source: Federal – 100%

Purpose:

To provide a community based program that will serve 25 young men of color who are juniors and seniors in high school from Crossett and Hamburg School Districts. Service area: Ashley County.

17. Agency: Human Services Department/Division of Youth Services

Grantee: Youth Bridge
Fayetteville, Arkansas

Term: March 1, 2013 – February 28, 2014

Selection: Request for Application

Cost: \$42,000.00

Sub-grant #: 4600028665

Fund Source: Federal – 100%

Purpose:

To provide intensive therapeutic services for chronic or serious male or female adolescent offenders, ages 10 to 17, at risk of entering the juvenile justice system to youth at risk to being committed to DYS. Service area: Washington County.

ADH Discretionary Sub Grants for February 2013 Review Subcommittee of the AR Legislative Council

J3 b

**1. Agency: 0645 - Arkansas Department of Health/Center for Local Public Health /
Branch: Environmental Health / Section: Environmental Health**

**Grantee: Diversified Marine Inc Prairie Creek Marina
#1 Prairie Creek Marina
Rogers, Arkansas 72756**

**Term: 03/01/2013 to 06/30/2013
Cost: \$73,361.00
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Agreement #: 4600028264**

**Purpose: Amend. #: Amount: \$
Installation/construction of two multi-purpose dump stations and fixed pump out station for pumping ashore to the existing septic system that will be located at Beaver Lake near Rogers, Arkansas in Benton County.**

**2. Agency: 0645 - Arkansas Department of Health/Center for Local Public Health /
Branch: Environmental Health/ Section: Environmental Health**

**Grantee: LAD LLC Rockwater Marina
58 Carmel Drive
Little Rock, Arkansas 72212**

**Term: 03/01/2013 to 06/30/2013
Cost: \$95,595.71
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Agreement #: 4600028371**

**Purpose: Amend. #: Amount: \$
Installation/construction of piping, fittings, couplings, and valves on eight (8) docks and one (1) dockhead, collecting marine sewage and piping ashore to a city sanitary sewer manhole that will be located on the Arkansas River near North Little Rock, Arkansas in Pulaski County**

ADH Discretionary Sub Grants for April 2013 Review Subcommittee of the AR Legislative Council

**1. Agency: 0645 - Arkansas Department of Health/Center for Local Public Health /
Branch: Environmental Health/ Section: Environmental Health**

**Grantee: LAD LLC Rockwater Marina
58 Carmel Drive
Little Rock, Arkansas 72212**

**Term: 05/01/2013 to 12/31/2013
Cost: \$100,000.00
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Agreement #: 4600028826**

Purpose:

Amend. #:

Amount: \$

Construction of seven (7) transient vessel slips that will be located on the Arkansas River at the marina site near North Little Rock, Arkansas in Pulaski County. The US Fish and Wildlife Service Grant (awarded in 2009), coming for consideration for review as AR-Y-F13AF00248 for \$100,000 titled "Tier 1 Rockwater Marina in Little Rock. The original discretionary sub grant was approved as reviewed in May 2012 by the ALC, Agreement #: 4600023520. This grant was lost in the Federal system and could not be drawn from because of the Federal Financial Business Management System implementation. This grant was originally AR 090922-055, has re-appeared and funding is now available again at \$100,000 from US Fish and Wildlife Service. No funding was ever withdrawn from the original grant.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

J5 a

Construction-Related Contracts

1. Agency: ASU - Jonesboro **Contractor:** AMR Architects, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$996,191.00 **Org. Term:** 08/21/2009 06/30/2011 **Procurement:** RFQ
Total After Review: \$1,016,191.00 **Funding:** Cash - 100% - General Improvement Appropriations
Total Projected: \$2,320,500.00 **Contract Number:** RA09125001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,000.00	556,911.16	Provide additional reimbursable allowance for prints, postage, consultants and miscellaneous project costs.	
History:				
Amd. 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.	
Amd. 1	0.00	123,234.75	Extends contract date.	06/30/2013
Original:	127,450.00		To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.	

2. Agency: ASU - Jonesboro **Contractor:** Cahoon - Steiling Studio
Location: Jonesboro **State:** AR

Total Authorized: \$175,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ
Total After Review: \$190,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$700,000.00 **Contract Number:** RA11125004

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,000.00	103,144.85	Adds \$15,000 to reimbursable category to provide additional funds for consultants, printing, postage and miscellaneous expenses.	
History:				
Amd. 1	75,000.00	39,169.24	Increased fees to provide continued on-call architectural design services for miscellaneous projects as selected by ASU-Jonesboro administration.	
Original:	100,000.00		Provide on call architectural services as requested by ASU-J administration.	

3. Agency: ASU - Jonesboro **Contractor:** Development Consultants, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$400,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ
Total After Review: \$475,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$700,000.00 **Contract Number:** RA11125010

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	75,000.00	338,637.41	Adds \$50,000 to fee category and \$25,000 to reimbursable category to allow continued civil engineering services on a variety of selected projects on the ASU-Jonesboro campus.	
History:				
Amd. 2	150,000.00	174,669.56	Increase fees to allow for continued on-call services for a variety of small projects as designed by the ASU-J administration.	
Amd. 1	150,000.00	45,796.80	Additional Funds	
Original:	100,000.00		Provide on-call civil engineering services as requested by ASU-J administration.	

4. Agency: ASU - Jonesboro		Contractor: Sebasta Blomberg & Associates, Inc.		Location: Irving	State: TX
Total Authorized:	\$781,772.00	Org. Term: 04/01/2008 06/30/2009	Procurement: RFQ		
Total After Review:	\$842,880.00	Funding: Cash - 100% - Agency Bank Funds			
Total Projected:	\$800,000.00			Contract Number: RA08125014	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	61,108.00	716,346.95	Increases fees to allow continued commissioning services for the Arkansas Biosciences Institute and any other future selected commissioning services on the ASU-J campus.		
History:					
Amd. 3	341,772.00	420,618.79	Additional funding and reimbursables are needed to complete additional scope items as directed by ASU administration. Items include LEED, engineering and design for HVAC modifications, controls modifications, exhaust corrections and wind tunnel study.		
Amd. 2	0.00	0.00	Extends contract date.		06/30/2013
Amd. 1	0.00	0.00	Extends contract date.		06/30/2011
Original:	440,000.00		Provide professional commissioning services on proposed new construction as well as retro-commissioning evaluations of design, installation, operations and maintenance of existing buildings. Services shall include evaluation of owner identified building systems and shall include Architectural, Mechanical, Electrical systems and sub-systems without limit. Provide reports, studies and documentations and other deliverables. Comply with approved schedules.		

5. Agency: ASU - Newport		Contractor: Brackett-Krennerich & Associates P.A.		Location: Jonesboro	State: AR
Total Authorized:	\$350,000.00	Org. Term: 11/21/2009 06/30/2011	Procurement: RFQ		
Total After Review:	\$550,000.00	Funding: Cash - 100% - Institutional cash funds from tuition and fees			
Total Projected:	\$400,000.00			Contract Number: RA1291002	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	200,000.00	270,561.08	Extension of contract date and additional funding for upcoming fiscal year for additional construction projects.		
History:					
Amd. 2	125,000.00	91,538.97	Purpose of amendment to extend contract date and additional funding for contact.		06/30/2013
Amd. 1	50,000.00	2,282.70	Additional Funds, Date Extension		06/30/2012
Original:	175,000.00		Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University.		

6. Agency: Department of Correction		Contractor: Wittenberg Delony & Davidson		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 02/12/2013 06/30/2014	Procurement: ABA		
Total After Review:	\$167,130.00	Funding: Trust - 100% - Prison Construction Trust - 7004818			
Total Projected:	\$167,130.00			Contract Number: 4600028431	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	167,130.00		To provide architectural and engineering services for the design and construction of a 15,000 sq ft Industry/Vo-Tech Building at ADC's East Arkansas Regional Unit located at Brickeys, AR.		

7. Agency: Mid-South Community College		Contractor: Pat Kelley Magruder Architects		Location: West Memphis	State: AR
Total Authorized:	\$470,000.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ		
Total After Review:	\$520,000.00	Funding: Federal - 15% - FEMA Grant-15; Cash - 85% - Millage and Bond Proceeds			
Total Projected:	\$500,000.00			Contract Number: 01771111	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	50,000.00	425,394.00	To extend contract of Wellness Center/Safe House through new biennium, and to increase funds due to changes in design.		
History:					
Amd. 2	0.00	362,780.00	Change fund types due to additional funding		
Amd. 1	190,000.00	221,000.00	Additional Funds to complete the Safe House.		
Original:	280,000.00		Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project. Project - Wellness Center/Safe House.		

8. Agency: Military Department		Contractor: Ftn Associates, Inc.		Location: Little Rock	State: AR
Total Authorized:	\$1,000,000.00	Org. Term: 09/18/2009 06/30/2010	Procurement: ABA		
Total After Review:	\$1,500,000.00	Funding: Federal - 95% - National Guard Bureau (DoD)-95; State - 5%			
Total Projected:	\$3,500,000.00			Contract Number: 4600018136	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	500,000.00	579,220.00	Time extension and request for additional money for new projects during FY14		
History:					
Amd. 3	500,000.00	420,820.00	Additional funds for environmental engineering services and extends contract date.	06/30/2013	
Amd. 2	0.00	73,687.50	Extends contract date.	06/30/2012	
Amd. 1	0.00	0.00	Extends contract date.	06/30/2011	
Original:	500,000.00		To provide environmental engineering services. Services required are to perform wastewater, water system, management plans, air emissions, noise studies, storage tank studies, solid waste and negotiate with the Military Department of Arkansas (MDA) for expert support.		

9. Agency: Oil and Gas Commission		Contractor: CADM Architecture, Inc.		Location: El Dorado	State: AR
Total Authorized:	\$149,750.00	Org. Term: 09/18/2010 06/30/2011	Procurement: ABA		
Total After Review:	\$169,750.00	Funding: Other - 100% - Agency funds			
Total Projected:	\$120,000.00			Contract Number: 4401003	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	20,000.00	113,043.29	To add architect service for the Ft. Smith office facility to plan for constructon of a similar shop building as was constructed in El Dorado.		
History:					
Amd. 4	20,000.00	113,043.29	To add architect service for parking lot improvements at the El Dorado office building and extend the expiration date.		
Amd. 3	0.00	67,611.57	To extend the expiration date to complete renovations.		
Amd. 2	0.00	27,410.00	To extend the expiration date. An amendment is necessary because the project involving AARA Funds will not be completed this FY.		

Amd. 1 30,000.00 0.00 Additional Funds for Required Energy Analysis. A portion of this work will be funded by the Sustainable Building Revolving Loan Fund and this analysis is required for this project.

Original: 99,750.00 Remodeling and upgrade of the existing AR Oil & Gas Commission Regional office building at 2215 West Hillsboro, El Dorado, AR 71730. Services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Civil Engineering. Current structure, offices, public areas, file room and support areas. Work includes but limited to the schematic designs, preparation of plans and specifications, project administration and close-out as appropriate for the project.

10. Agency: Ozarka College **Contractor:** Wittenberg, Delony & Davidson. Inc.
Location: Fayetteville **State:** AR

Total Authorized: \$0.00 **Org. Term:** 03/01/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$246,000.00 **Funding:** State - 50%; Other - 50% - Bond Proceeds
Total Projected: \$246,000.00 **Contract Number:** 0687201301MEL

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	246,000.00		Professional and design services including schematic design, design development, construction documents, bidding and negotiation, construction administration and project closeout and warranty review for a new Student Services Center on the Melbourne Campus. The services provided include architecture, structural engineering, mechanical engineering, electrical engineering, and civil engineering.	

11. Agency: Parks & Tourism **Contractor:** Cromwell Architects Engineers
Location: Little Rock **State:** AR

Total Authorized: \$103,985.94 **Org. Term:** 09/19/2011 06/30/2012 **Procurement:** ABA
Total After Review: \$127,713.92 **Funding:** Other - 100% - FY12 ANCRC, Amendment 75
Total Projected: \$111,180.00 **Contract Number:** 4600022363

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	23,727.98	74,746.30	Extend time for ongoing projects at Mississippi River, Ozark Folk Center, Lake Poinsett, Pinnacle Mountain, and Village Creek State Parks. Increase Compensation (+23,727.98) for re-roof of the Administration Building located at Ozark Folk Center State Park.	
History:				
Amd. 2	9,710.69	29,837.85	Increase Compensation (\$9,710.69) for two residence projects located at Mississippi River State Park and Lake Poinsett State Park.	
Amd. 1	0.00	6,188.64	Extend time for ongoing projects at Mississippi River, Lake Poinsett, Ozark Folk Center, Pinnacle Mountain, and Village Creek State Parks.	
Original:	94,275.25		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

12. Agency: Parks & Tourism **Contractor:** ETI Corporation
Location: Memphis **State:** TN

Total Authorized: \$138,613.06 **Org. Term:** 09/19/2011 06/30/2012 **Procurement:** ABA
Total After Review: \$150,239.50 **Funding:** Other - 100% - Amendment 75
Total Projected: \$84,257.95 **Contract Number:** 4600022362

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	11,626.44	64,717.71	Extend time and increase Compensation (+11,626.44) due to increase in construction cost for a trail extension located at Delta Heritage Trail State Park.	
History:				
Amd. 1	55,280.06	0.00	Extend time and increase Compensation (55,280.06) for on-site full time inspection for a trail extension project located at Delta Heritage Trail State Park.	06/30/2013
Original:	83,333.00		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

13. Agency: Parks & Tourism		Contractor: SCM Architects P. A.		Location: Little Rock	State: AR
Total Authorized:	\$58,480.88	Org. Term: 10/20/2007 06/30/2009	Procurement: ABA		
Total After Review:	\$64,311.43	Funding: Other - 100% - ANCRC FY08, ANCRC FY13, Amendment 75			
Total Projected:	\$36,925.00	Contract Number: 4600014198			
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 6	5,830.55	31,255.24	Extend time to provide construction oversight for interior structural issues within the 1874 Courthouse located at Historic Washington State Park. Increase Compensation (+4,830.55) and increase Expense (+1,000).		
History:					
Amd. 5	0.00	27,154.91	Extend time to complete design and provide construction oversight for interior structural issues within the 1874 Courthouse located at Historic Washington State Park.		
Amd. 4	-3,319.12	19,386.79	Extend time to complete design for interior structural issues within the 1874 Courthouse located at Historic Washington State Park. Reduce Expense \$8,076.43 and move \$4,757.31 to Compensation.		
Amd. 3	0.00	18,262.98	Extend time to complete design for the 1836 and 1874 Courthouses located at Historic Washington State Park.		
Amd. 2	11,875.00	18,262.98	Move (1,125) from Expense to Compensation due to increase in construction cost for Historic Butterfield House at Pinnacle State Park.	06/30/2009	
Amd. 1	13,000.00	13,877.60	Extend time for the completion of design and to provide construction oversight for projects at Historic Washington and Pinnacle Mountain State Park.	06/30/2009	
Original:	36,925.00		To provide professional architectural design services for the production of plans, specifications for the renovation/repairs/stabilization of the foundation at the 1836 Courthouse & for the renovation/repair/stabilization of the foundation & repair of interior finishes at the 1874 Courthouse at Historic Washington State Park; to provide design services for the production of plans, specifications & contract administration for the stabilization of the historic Butterfield House at Pinnacle Mountain State Park.		

14. Agency: Parks & Tourism		Contractor: McClelland Consulting Engineers, Inc.		Location: Little Rock	State: AR
Div/Prog: State Parks Division					
Total Authorized:	\$114,270.40	Org. Term: 09/19/2011 06/30/2012	Procurement: ABA		
Total After Review:	\$115,247.90	Funding: Other - 100% - FY12 ANCRC, FY13 ANCRC, Amendment 75			
Total Projected:	\$116,820.00	Contract Number: 4600022364			
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 4	977.50	61,339.89	Extend time for ongoing design projects located at Lake Ouachita, Mount Magazine, and Cane Creek State Parks. Also, increase Compensation (+977.50) due to increase in construction cost for the renovation/repair of Dock "A" at the marina located at DeGray Lake Resort State Park.		
History:					
Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.		
Amd. 2	10,375.00	0.00	Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at Degray Lake Resort and Lake Ouachita State Parks.		
Amd. 1	0.00	0.00	Extends contract date.	06/30/2013	
Original:	99,743.50		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.		

15. Agency: Parks & Tourism			Contractor: Tim A. Risley & Associates	
Div/Prog: State Parks Division			Location: Fort Smith	State: AR
Total Authorized:	\$262,109.25	Org. Term: 07/01/2007 06/30/2009	Procurement: SSJ	
Total After Review:	\$263,619.35	Funding: Other - 100% - Amendment 75		
Total Projected:	\$153,334.00		Contract Number: 4600013108	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	1,510.10	242,207.27	Increase Compensation (+1,510.10) due to increase in construction cost for the Ten (10) Housekeeping Cabins project located at Lake Fort Smith State Park.	
History:				
Amd. 6	0.00	236,964.81	To reflect vendor number change to 100190845 from 100073083 and adding new Outline Agreement 4600027578 with current contract balance.	
Amd. 5	11,474.00	230,830.38	Extend time for construction oversight for ten (10) overnight cabins to include site improvements, parking, access and all utilities located at Lake Fort Smith State Park. Increase Compensation (5,474) and increase Expense (\$6,000) due to increase in construction cost.	06/30/2013
Amd. 4	97,301.25	130,117.81	Additional Funds, Date Extension	06/30/2012
Amd. 3	0.00	117,887.92	Extends contract date.	06/30/2011
Amd. 2	0.00	91,412.00	Moves funds between compensation and expenses - no increase.	
Amd. 1	0.00	63,428.19	Extends contract date.	06/30/2010
Original:	153,334.00		To provide design and construction services to the Lake Fort Smith State Park project.	

16. Agency: Pulaski Technical College			Contractor: Cromwell Architects Engineers, Inc.	
			Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 03/21/2013 06/30/2015	Procurement: RFQ	
Total After Review:	\$300,000.00	Funding: Cash - 100% - Tuition & Fees		
Total Projected:	\$500,000.00		Contract Number: RA069310282012	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	300,000.00		To provide full architectural and/or engineering design, plans, specifications and construction inspections as required by the college.	

17. Agency: U of A - Community College at Morrilton			Contractor: MAHG Architecture, Inc.	
			Location: Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term: 03/01/2013 06/30/2015	Procurement: RFQ	
Total After Review:	\$803,700.00	Funding: Cash - 100% - Tuition & Fees		
Total Projected:	\$803,700.00		Contract Number: 689MAHG	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	803,700.00		Professional services for the design and construction of an Economic Development Center, approximately 60,000 square feet in size on the campus of the University of Arkansas Community College at Morrilton. The facility will include shops for instructional programs in auto mechanics, auto collision, HVAC, welding and others that may be identified in the planning process. The facility may also include a One-Stop Workforce Center, office space and display areas.	

18. Agency: U of A - Fayetteville	Contractor: Allison Architects Inc	Location: Little Rock	State: AR
Total Authorized: \$1,815,292.00	Org. Term: 12/22/2012 06/30/2013	Procurement: RFQ	
Total After Review: \$1,850,292.00	Funding: Cash - 100% - Donations		
Total Projected: \$1,815,292.00		Contract Number: RA1133838	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium.
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.

19. Agency: U of A - Fayetteville	Contractor: Crafton Tull Sparks & Associates Inc.	Location: Rogers	State: AR
Total Authorized: \$1,080,179.00	Org. Term: 09/17/2010 06/30/2011	Procurement: RFQ	
Total After Review: \$1,190,179.00	Funding: Cash - 100% - Bond Proceeds		
Total Projected: \$214,000.00		Contract Number: RA1113755	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	110,000.00	588,795.92	Adjust architect fee for further design of Science Building remodel to include add'l 50 laboratory hoods throughout the building, energy recovery loop and make-up of air unit room.
History:			
Amd. 3	448,127.00	485,274.74	Adjust architect fee to include the exterior renovation of Science Building, additional utility infrastructure, laboratory and classroom upgrades.
Amd. 2	418,052.00	151,737.91	Additional Funds
Amd. 1	0.00	151,737.91	Extends contract date.
Original:	214,000.00		Design services for Lab Upgrades Phase 4 Project

20. Agency: U of A - Fayetteville	Contractor: SCM Architects PLLC	Location: Little Rock	State: AR
Total Authorized: \$1,162,246.00	Org. Term: 08/19/2011 06/30/2013	Procurement: RFQ	
Total After Review: \$1,313,102.00	Funding: Cash - 100% - Bond Proceeds		
Total Projected: \$1,162,246.00		Contract Number: RA1123798	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	150,856.00	1,131,386.57	Extend date to new Biennium and adjust fee to reflect project Guaranteed Maximum Price.
Original:	1,162,246.00		Architect contract for Renovation of Hotz Hall on UAF campus

21. Agency: U of A - Fayetteville	Contractor: SCM Architects PLLC	Location: Little Rock	State: AR
Total Authorized: \$0.00	Org. Term: 03/15/2013 06/30/2014	Procurement: RFQ	
Total After Review: \$213,600.00	Funding: Cash - 100% - Agriculture Sales		
Total Projected: \$213,600.00		Contract Number: RA1133849	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	213,600.00		Full architectural services for the Renovation & Addition to the Soils Lab at the Southeast Research and Extension Center, Marianna, AR.

22. Agency: U of A - Fayetteville **Contractor:** TME Inc
Location: Little Rock **State:** AR
Total Authorized: \$250,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Cash - 100% - Tuition fees, various funding sources depending on what project is requested
Total Projected: \$750,000.00 **Contract Number:** RA1133822

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	250,000.00	215,966.20	Extend on-call contract for professional MEP services into the new year, with funding to complete current and planned projects.	
Original:	250,000.00		On-call MEP contract to provide mechanical, electrical and plumbing services as required to assist Facilities Management in maintenance and/or minor renovation projects.	

23. Agency: U of A - Fayetteville **Contractor:** Witsell Evans & Rasco, PA
Location: Little Rock **State:** AR
Total Authorized: \$1,334,103.00 **Org. Term:** 04/23/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$1,907,859.00 **Funding:** Cash - 100% - Bond proceeds
Total Projected: \$1,334,103.00 **Contract Number:** RA1123816

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	573,756.00	1,258,828.67	Increase of basic services fee for Founders Hall project based on the construction guaranteed maximum price, and the utility infrastructure of this project.	
Original:	1,334,103.00		Professional services for Founders Hall project including: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding/negotiating, construction administration, inspection, and project close-out.	

24. Agency: U of A - Little Rock **Contractor:** Taggart Foster Currence Gray Architects, Inc.
Location: North Little Rock **State:** AR
Total Authorized: \$308,686.00 **Org. Term:** 11/19/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$378,186.00 **Funding:** Cash - 100% - Bond Proceeds.
Total Projected: \$162,824.00 **Contract Number:** RA11145137

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	69,500.00	303,004.03	To increase Compensation and Expense per project proforma and MOA.	
History:				
Amd. 2	145,862.00	154,238.42	Increases funds for fee based on construction.	
Amd. 1	0.00	91,613.88	Extends contract date.	06/30/2013
Original:	162,824.00		To provide architectural services for the renovation of UALR Administration South Building	

25. Agency: U of A - Medical Sciences **Contractor:** CADM Architecture
Location: El Dorado **State:** AR
Total Authorized: \$215,305.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$271,485.00 **Funding:** Cash - 100% - Clinical Fees, Hospital Revenue
Total Projected: \$215,305.00 **Contract Number:** RA13150477

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	56,180.00	160,850.93	To extend contract expiration date and add necessary compensation due to minor increase in construction over the original budgeted cost.	
Original:	215,305.00		To conduct necessary architectural design, plan, and specifications as required by the attached standard form of agreement by CADM Architecture and the University of Arkansas for Medical Sciences (UAMS) that pertain to the Northwest Arkansas Walker Student Education Center Project.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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Out-of-State Contracts

1. Agency: Department of Correction		Contractor: Corizon, Inc.	
		Location: St Louis	State: MO
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$33,924,021.95	Funding: State - 100%	
Total Projected:	\$33,924,021.95		Contract Number: 4600028291
Org/Amt:	Amount	Paid To Date	Objective:
Original:	33,924,021.95		To continue a system of health care services with our current provider for offenders of the Departments of Correction and Community Correction for the six month period 7/1/13 - 12/31/13 until a new contract can be issued under the Affordable Care Act guidelines.

2. Agency: Education Department		Contractor: L & M Educational Consulting	
		Location: Clermont	State: FL
Total Authorized:	\$24,750.00	Org. Term: 07/30/2012 06/30/2014	Procurement: SSJ
Total After Review:	\$69,750.00	Funding: State - 100%	
Total Projected:	\$24,750.00		Contract Number: 4600027222
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	45,000.00	19,258.95	Adding additional funds due to an increase in assignments to cover this fiscal year and extend contract date.
Original:	24,750.00		Develop and facilitate scholastic audit process for the training of team leaders and team members. Assist in training of scholastic audit teams to review schools learning environment, efficiency and academic performance of students. Train teams to appropriately classify schools based on audit findings

3. Agency: Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology	
Div/Prog: Aging & Adult Services		Location: Ann Arbor	State: MI
Total Authorized:	\$0.00	Org. Term: 04/01/2013 06/30/2013	Procurement: IGV
Total After Review:	\$242,905.00	Funding: Federal - 50% - Money Follows the Person (CFDA # 93.791)-50; State - 50%	
Total Projected:	\$400,000.00		Contract Number: 4600028430
Org/Amt:	Amount	Paid To Date	Objective:
Original:	242,905.00		Increase Access to Home and Community Based Services through Equitable Resource Allocation Methodologies. A steady stream of policy opportunities contained in the Affordable Care Act have helped fuel an explosion in publicly funded home-and community-based services (HCBS).

4. Agency: Human Services Department		Contractor: Hornby Zeller Associates Inc	
Div/Prog: Children And Family		Location: Troy	State: NY
Total Authorized:	\$0.00	Org. Term: 04/01/2013 06/30/2013	Procurement: SSJ
Total After Review:	\$49,610.00	Funding: Federal - 50% - Foster Care - Title IV-E-50; State - 50%	
Total Projected:	\$1,609,109.00		Contract Number: 4600028486
Org/Amt:	Amount	Paid To Date	Objective:
Original:	49,610.00		To purchase IV-E Waiver Evaluation, as required by Federal Regulations.

5. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$120,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$132,750.00 **Funding:** Federal - 100% - Adoption Incentive-100
Total Projected: \$80,000.00 **Contract Number:** 4600021290

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	12,750.00	59,600.00	To amend to (1) add \$12,750.00 and (2) add counties in DCFS Area 7 (Bradley, Calhoun, Cleveland, Dallas, Lincoln, Prairie) and in area 8 (Clay, Craighead, Fulton, Greene, Izard, Lawrence, Mississippi, Randolph, Sharp) to this contract for Family Adoption Home Studies and Child Adoption Summaries. (3) Add revised Budget/Payment Schedule and Funding Availability. The new maximum liability of the contact is \$132,750.00. Projected total cost updated.	
History:				
Amd. 2	60,000.00	18,500.00	Adds additional funds for Family Adoption Home Studies and Child Adoption Summaries and extends contract date.	06/30/2013
Amd. 1	20,000.00	2,800.00	Additional Funds	
Original:	40,000.00		To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 9,10. Coverage area is Arkansas, Ashley, Chicot, Cleburne, Crittenden, Cross, Desha, Drew, Independence, Jackson, Lee, Monroe, Phillips, Poinsett, St. Francis, Stone, White, and Woodruff counties.	

6. Agency: Human Services Department **Contractor:** Hayés and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** La Quinta **State:**
Total Authorized: \$0.00 **Org. Term:** 12/06/2011 06/30/2012 **Procurement:** CB
Total After Review: \$16,946.00 **Funding:** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022559

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	

7. Agency: Human Services Department **Contractor:** Myers and Stauffer LC
Div/Prog: Medical Services **Location:** Leawood **State:** KS
Total Authorized: \$0.00 **Org. Term:** 05/01/2013 06/30/2013 **Procurement:** RFP
Total After Review: \$46,730.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%
Total Projected: \$347,940.00 **Contract Number:** 4600028764

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,730.00		To perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445. This contract replaces contract #4600023839 through assignment. Service Area is Statewide.	

8. Agency: Human Services Department **Contractor:** Presidential Citizens Fellows dba Fuse Corps
Div/Prog: Medical Services **Location:** San Francisco **State:** CA
Total Authorized: \$0.00 **Org. Term:** 04/01/2013 06/30/2013 **Procurement:** SSJ
Total After Review: \$100,000.00 **Funding:** Federal - 50% - Medicaid, CFDA 93.778-50; State - 50%
Total Projected: \$100,000.00 **Contract Number:** 4600028702

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	100,000.00		To provide professionals with executive level experience in technology, medical and health administration for a year-long fellowship to work on the Arkansas Payment Improvement Initiative(APII). This will add significant value to the initiative, and allow the initiative to meet stated operational and timing goals. The service coverage area is statewide.	

9. Agency: Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology	
Div/Prog: Medical Services		Location: Ann Arbor	State: MI
Total Authorized:	\$435,182.00	Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$537,998.00	Funding: Federal - 50% - Medicaid (CFDA #93.778)-50; State - 50%	
Total Projected:	\$435,182.00	Contract Number: 4600024647	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	102,816.00	201,673.40	To add additional funds for the Division of Medical Services (DMS) office of Long Term Care (OLTC) initiative to provide training, and collect data for the Arkansas universal assessment project. This amendment will also increase the projected total cost of the contract to \$537,998.00.
History:			
Amd. 2	0.00	0.00	To add the Division of Medical Services (DMS) Office of Long Term Care (OLTC) to the initiative to provide training and collect data for an Arkansas universal assessment project and to revise performance indicators.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023860
Original:	435,182.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS) and the Division of Developmental Disabilities Services (DDS). Service coverage area: Statewide

10. Agency: Insurance Department		Contractor: Public Consulting Group	
		Location: Boston	State: MA
Total Authorized:	\$298,000.00	Org. Term: 04/20/2012 02/21/2013	Procurement: RFP
Total After Review:	\$517,000.00	Funding: Federal - 100% - DHHS-CMS-CCIIO-100	
Total Projected:	\$298,000.00	Contract Number: ID120001	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.
History:			
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract.
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.

11. Agency: Insurance Department		Contractor: Public Consulting Group Inc	
		Location: Boston	State: MA
Total Authorized:	\$278,850.00	Org. Term: 04/20/2012 02/21/2013	Procurement: RFP
Total After Review:	\$372,744.00	Funding: Federal - 100% - DHHS-CMS-CCIIO-100	
Total Projected:	\$278,850.00	Contract Number: ID120002	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	93,894.00	193,350.00	Adding funds to complete the next phase and extending the date, in order to provide on-going consulting and support services for the development of the Arkansas In-Person Assister Program.
History:			
Amd. 1	0.00	193,350.00	Extending the date to complete work started in the Level 1 A contract.
Original:	278,850.00		Development of the AR Navigator program in collaboration with Arkansas Insurance Dept and federally-facilitated health benefits exchange (FFE) and in compliance with state and federal regulations. Scope of work is to design, develop and implement the navigator program according to FFE and AR guidelines and requirements. The Navigator primary functions: grant applications, grantee operations, and navigator training/certification/operations in accordance to PCG's response to RFP ID-12-002.

12. Agency: Public Service Commission	Contractor: La Capra Associates, Inc.		Location: Boston	State: MA
Total Authorized:	\$1,028,478.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$1,428,478.00	Funding: Other - 100% - Special revenue from utility assessments		
Total Projected:	\$585,000.00	Contract Number: 4600021473		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	400,000.00	778,885.61	To extend the contract as provided in section 12 and add funds to allow vendor to continue analysis and evaluation of technical and economic issues related to the electric utility industry in various proceedings before the Commission.	
History:				
Amd. 3	0.00	668,390.49	Transfer funds from compensation to expenses. To amend Section 12 of original contract.	
Amd. 2	508,478.00	265,661.50	To extend contract term as provided in section 12 and add funds due to the complexity of the EAI System Agreement case,the protracted schedule associated with the case, the EAI acquisition case requiring more funds than anticipated, and anticipated projects related to the SWEPCO environmental controls case and the AECC plant acquisition.	06/30/2013
Amd. 1	220,000.00	222,722.50	Additional funds due to the complexity of the EAI System Agreement case and the associated protracted schedule. The EAI acquisition case requires more funds than originally budgeted due to unanticipated projects including the SWEPCO environmental controls case and the AEDD plant acquisition.	
Original:	300,000.00		Analysis and evaluation of electric industry issues including Resource Planning & Procurement; Alternative Ratemaking Methodologies; Transmission, Regional Transmission Organization, and Entergy Independent Coordinator of Transmission Issues; Smart Grid; and Revenue Requirement, Cost of Services; Cost Allocation: Rate Design, and other electric utility issues that may arise in various proceedings before the Commission.	

13. Agency: Student Loan Authority	Contractor: Edfinancial Services		Location: Knoxville	State: TN
Total Authorized:	\$7,480,000.00	Org. Term: 07/01/2009 06/30/2011	Procurement: RFP	
Total After Review:	\$11,360,000.00	Funding: Cash - 100% - REVENUE BOND PROCEEDS		
Total Projected:	\$16,500,000.00	Contract Number: 4600018050		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	3,880,000.00	4,997,363.28	TO EXTEND CONTRACT EXPIRATION DATE AND TO INCREASE FEES FOR THE EXTENDED PERIOD-SERVICING AGREEMENT	
History:				
Amd. 1	1,980,000.00	3,283,105.13	Additional Funds, Date Extension	06/30/2013
Original:	5,500,000.00		To provide full-service of student loans, including full loan servicing, loan origination services and loan guarantee services.	

14. Agency: Teacher Retirement	Contractor: Allianz Global Investors Capital		Location: San Diego	State: CA
Total Authorized:	\$4,900,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFQ	
Total After Review:	\$5,900,000.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$0.00	Contract Number: 4600019519		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	1,000,000.00	3,000,308.92	To extend the contract date and increase contract amount to cover the additional period of management fees for the convertible bond portfolio.	
History:				
Amd. 1	2,400,000.00	609,157.79	Additional Funds,Date Extension	06/30/2013
Original:	2,500,000.00		The goal of the convertible portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by convertible bond market fixed income portfolios.	

15. Agency: Teacher Retirement		Contractor: Bedlam Asset Management PLC		State:
		Location: London, England		
Total Authorized:	\$5,737,500.00	Org. Term: 06/01/2009 06/30/2009	Procurement: RFP	
Total After Review:	\$8,737,500.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$9,000,000.00	Contract Number: 4600016923		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	3,000,000.00	4,116,133.74	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 3	2,500,000.00	1,701,846.58	Additional Funds,Date Extension	06/30/2013
Amd. 2	1,500,000.00	608,035.54	To extend contract and increase contract amount.	06/30/2011
Amd. 1	1,500,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	237,500.00	Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns.		

16. Agency: Teacher Retirement		Contractor: Blackrock Financial Management, Inc.		State: NY
		Location: New York		
Total Authorized:	\$6,050,000.00	Org. Term: 07/01/2007 06/30/2009	Procurement: RFQ	
Total After Review:	\$6,850,000.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$9,100,000.00	Contract Number: 4600012540		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	800,000.00	4,616,204.18	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 3	1,050,000.00	3,342,734.00	Additional Funds,Date Extension	06/30/2013
Amd. 2	400,000.00	2,802,092.00	Additional Funds,Date Extension,Change Information	06/30/2011
Amd. 1	2,000,000.00	1,472,338.00	Increases funds and extends contract date.	06/30/2010
Original:	2,600,000.00	The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate-of-return volatility exhibited by broad market fixed invoice portfolios.		

17. Agency: Teacher Retirement		Contractor: Daruma Capital Management LLC		State: NY
		Location: New York		
Total Authorized:	\$8,300,000.00	Org. Term: 04/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$9,800,000.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$10,500,000.00	Contract Number: 4600023244		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,500,000.00	6,377,997.65	To extend the contract date and increase contract amount to cover the additional period of management fees.	
Original:	8,300,000.00	The firm will provide management of trust funds. Due to clerical change this contract replaces contract 4600012583 as a change in contract numbers only.		

18. Agency: Teacher Retirement		Contractor: Franklin Park Associates, LLC		State: PA
		Location: Bala Cynwyd		
Total Authorized:	\$5,225,000.00	Org. Term: 11/25/2007 06/30/2009	Procurement: RFQ	
Total After Review:	\$6,425,000.00	Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$5,775,000.00	Contract Number: 4600014424		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,200,000.00	4,522,260.18	To extend the contract date and increase contract amount to cover the additional period of services.	
History:				

Amd. 5	1,200,000.00	3,452,729.45	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
Amd. 4	125,000.00	3,161,738.27	Additional Funds	
Amd. 3	900,000.00	2,444,217.77	Additional Funds, Date Extension	06/30/2012
Amd. 2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.	06/30/2011
Amd. 1	300,000.00	898,209.49	Increases funds and extends contract date.	06/30/2010
Original:	1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.	

19. Agency: Teacher Retirement

Contractor: Hewitt Ennis Knupp, Inc.

Location: Chicago

State: IL

Total Authorized: \$2,300,000.00 **Org. Term:** 11/25/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$2,710,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$2,275,000.00 **Contract Number:** 4600014421

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 7	410,000.00	1,866,649.30	To extend the contract date and increase contract amount to cover the additional period of services.	
History:				
Amd. 6	300,000.00	1,501,631.18	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
Amd. 5	0.00	1,080,069.28	Extends contract date.	06/30/2012
Amd. 4	0.00	985,079.81	Changes name from Ennis Knupp & Associates.	
Amd. 3	550,000.00	820,126.54	Additional Funds, Date Extension	06/30/2011
Amd. 2	700,000.00	491,286.56	Increases funds and extends contract date.	06/30/2010
Amd. 1	100,000.00	276,806.72	Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets.	
Original:	650,000.00		To provide real estate investment consulting services to the Arkansas Teacher Retirement System.	

20. Agency: Teacher Retirement

Contractor: Hewitt Ennis Knupp, Inc.

Location: Chicago

State: IL

Total Authorized: \$3,700,000.00 **Org. Term:** 10/01/2008 06/30/2009 **Procurement:** RFQ
Total After Review: \$4,450,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$5,750,000.00 **Contract Number:** 4600015870

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	750,000.00	3,033,849.05	To extend the contract date and increase contract amount to cover the additional period of services.	
History:				
Amd. 5	700,000.00	2,430,642.28	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
Amd. 4	0.00	1,538,140.08	Extends contract date.	06/30/2012
Amd. 3	0.00	1,364,938.19	Changes name from Ennis Knupp & Associates.	
Amd. 2	1,550,000.00	1,023,048.02	Additional Funds, Date Extension	06/30/2011

Amd. 1	725,000.00	236,614.77	Increases funds and extends contract date.	06/30/2010
Original:	725,000.00		General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.	

21. Agency: Teacher Retirement **Contractor:** ING Investment Management Company
Location: Hartford **State:** CT

Total Authorized: \$7,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$8,500,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$12,600,000.00 **Contract Number:** 4600012700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,500,000.00	5,474,070.55	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 3	1,600,000.00	3,367,106.70	Additional Funds, Date Extension	06/30/2013
Amd. 2	0.00	2,754,237.62	Extends contract date.	06/30/2011
Amd. 1	1,800,000.00	1,910,566.60	Increases funds and extends contract date.	06/30/2010
Original:	3,600,000.00		The manager utilizes a bottom-up stock selection process, searching for companies with positive business momentum at a reasonable price.	

22. Agency: Teacher Retirement **Contractor:** Jacobs Levy Equity Management, Inc.
Location: Florham Park **State:** NJ

Total Authorized: \$7,600,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$9,100,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$12,000,000.00 **Contract Number:** 4600012346

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,500,000.00	6,188,103.69	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 3	2,100,000.00	4,009,337.36	Additional Funds,Date Extension	06/30/2013
Amd. 2	250,000.00	3,082,023.55	Additional Funds,Date Extension,Change Information	06/30/2011
Amd. 1	1,750,000.00	2,156,575.99	Increases funds and extends contract date.	06/30/2010
Original:	3,500,000.00		Actively manage a large cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.	

23. Agency: Teacher Retirement **Contractor:** Lazard Asset Management
Location: Chicago **State:** IL

Total Authorized: \$9,400,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** RFQ
Total After Review: \$14,400,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$18,000,000.00 **Contract Number:** 4600016862

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	5,000,000.00	6,333,007.22	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 2	5,400,000.00	2,459,030.27	Additional Funds,Date Extension	06/30/2013
Amd. 1	2,300,000.00	668,260.63	To extend the contract date and increase contract amount.	06/30/2011
Original:	1,700,000.00		To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings.	

24. Agency:	Teacher Retirement		Contractor:	Loomis, Sayles & Company		State:	MA
			Location:	Boston			
Total Authorized:	\$5,400,000.00	Org. Term:	07/01/2008 06/30/2009		Procurement:	RFQ	
Total After Review:	\$7,700,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$7,000,000.00			Contract Number:	4600015081		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Amd. 4	2,300,000.00	4,032,936.44	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,200,000.00	2,042,605.82	Additional Funds,Date Extension				06/30/2013
Amd. 2	1,200,000.00	1,143,020.44	To extend the contract date and increase contract amount.				06/30/2011
Amd. 1	1,000,000.00	350,440.76	Increases funds and extends contract date.				06/30/2010
Original:	1,000,000.00		To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments.				

25. Agency:	Teacher Retirement		Contractor:	Pacific Investment Management Company LLC		State:	CA
			Location:	NewPort Beach			
Total Authorized:	\$8,600,000.00	Org. Term:	07/01/2007 06/30/2009		Procurement:	RFQ	
Total After Review:	\$10,100,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$14,000,000.00			Contract Number:	4600012579		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Amd. 4	1,500,000.00	7,289,227.19	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 3	2,100,000.00	5,363,826.87	Additional Funds,Date Extension				06/30/2013
Amd. 2	500,000.00	4,438,261.58	To extend the contract date, increase contract amount, and change mandate to encompass the PIMCO Core Plus Fixed Income portfolio only. The PIMCO PARS program added in Amendment I has been removed and added to Act 1211.				06/30/2011
Amd. 1	2,000,000.00	2,190,454.12	Increases funds and extends contract date.				06/30/2010
Original:	4,000,000.00		To provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios.				

26. Agency:	Teacher Retirement		Contractor:	T. Rowe Price Associates, Inc.		State:	MD
			Location:	Baltimore			
Total Authorized:	\$9,300,000.00	Org. Term:	07/01/2007 06/30/2008		Procurement:	RFQ	
Total After Review:	\$10,800,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income				
Total Projected:	\$11,000,000.00			Contract Number:	4600012350		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Amd. 7	1,500,000.00	6,954,871.77	To extend the contract date and increase contract amount to cover the additional period of management fees.				
History:							
Amd. 6	3,800,000.00	4,038,763.22	Additional Funds, Date Extension				06/30/2013
Amd. 5	0.00	3,647,178.37	Extends contract date.				06/30/2011
Amd. 4	250,000.00	2,544,758.94	Additional Funds, Date Extension				06/30/2011
Amd. 3	0.00	1,581,928.71	Adjust fee structure.				
Amd. 2	1,750,000.00	1,581,928.71	Increases funds and extends contract date.				06/30/2010

Amd. 1 0.00 1,581,928.71 Extend contract date. 06/30/2009
 Original: 3,500,000.00 To achieve a long-term total return in excess of the Russell 1000 Growth Index.

27. Agency: Teacher Retirement **Contractor:** Wellington Management Company
Location: Boston **State:** MA

Total Authorized: \$15,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$18,000,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$31,500,000.00 **Contract Number:** 4600012581

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	3,000,000.00	12,890,129.43	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 4	1,000,000.00	8,792,887.18	Additional Funds, Date Extension	06/30/2013
Amd. 3	0.00	7,116,893.62	Extends contract date.	06/30/2011
Amd. 2	5,000,000.00	4,651,822.47	Increases funds and extends contract date.	06/30/2010
Amd. 1	0.00	4,651,822.47	Amends Fees.	
Original:	9,000,000.00		To achieve long term total return in excess of the MSCI EAFE Index. The portfolio will be actively managed by the fundamental industry analysts in Wellington Management's Research Department under the oversight of a portfolio coordinator. The style will involve a bottom up stock selection process with the timing and selection of investments at the discretion of the individual industry analysts.	

28. Agency: Teacher Retirement **Contractor:** Western Asset Management Company
Location: Pasadena **State:** CA

Total Authorized: \$5,650,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$6,150,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$12,250,000.00 **Contract Number:** 4600012615

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	500,000.00	4,443,420.43	To extend the contract date and increase contract amount to cover the additional period of management fees.	
History:				
Amd. 3	400,000.00	3,211,017.12	Additional Funds, Date Extension	06/30/2013
Amd. 2	0.00	2,616,447.25	Extends contract date.	06/30/2011
Amd. 1	1,750,000.00	1,768,752.05	Increases funds and extends contract date.	06/30/2010
Original:	3,500,000.00		The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios. The portfolio should be broadly diversified across markets, sectors, and maturities in a manner consistent with accepted standards of prudence.	

29. Agency: U of A - Fayetteville **Contractor:** Euan Murray Limited
Location: Edinburgh **State:**

Total Authorized: \$275,000.00 **Org. Term:** 02/20/2012 02/19/2013 **Procurement:** RFP
Total After Review: \$564,000.00 **Funding:** Other - 100% - The Sustainability Consortium
Total Projected: \$180,000.00 **Contract Number:** RA1123807

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	289,000.00	227,895.18	Adding funds for continuation of work included in original Scope of Work described in Attachment 1 to this Amendment.	
History:				
Amd. 2	0.00	227,895.18	Extending date as work was not completed in original projected timeframe.	

Amd. 1	95,000.00	133,500.00	After beginning project, it was found that more hourly time and travel expenses would be required for completion of all phases of the Retail Sector Management.
Original:	180,000.00		Retail sector management and leadership of European Operations for the UofA's Sustainability Consortium (which is part of the Walton College of Business)

30. Agency: U of A - Little Rock

Contractor: Instructional Connections, Inc.

Location: Lewisville

State: TX

Total Authorized: \$72,168.00 Org. Term: 08/23/2012 06/30/2013 Procurement: SSJ

Total After Review: \$92,916.00 Funding: State - 100%

Total Projected: \$100,000.00

Contract Number: RA13145164

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	20,748.00	22,482.00	To increase funding for Spring 2013 to cover increase of expense over projections and add funding for the May 29, 2013, start of Summer Term.
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History:

Amd. 1	47,210.00	0.00	To cover expansion of the Accelerated Online Program for Spring and Summer terms, in addition to approval of 15 weeks course participation in Instructional Associates program.
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Original:	24,958.00		To provide Online Instructional Associates (IAs) to assist UALS in course instructional support and delivery in Online Education degree programs as outlined in Attachments and Agreements.
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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

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In-State Contracts

1. Agency: Ark. Heritage - Central Admin.	Contractor: Keith Wayne Moore	State: AR
	Location: Little Rock	
Total Authorized:	\$32,510.00	Org. Term: 08/15/2007 06/15/2008
Total After Review:	\$38,495.00	Funding: State - 100%
Total Projected:	\$0.00	Contract Number: 4600014053
Org/Amt:	Amount	Paid To Date Objective:
Amd. 7	5,985.00	31,940.00 The purpose of this amendment is to add funds and extend the date for one year to continue performing artist program for the next fiscal year.
History:		
Amd. 6	3,540.00	29,560.00 The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs. We would like to extend the date for the new FY2013 and to add additional funds.
Amd. 5	6,760.00	8,510.00 Additional Funds, Date Extension
Amd. 4	6,760.00	5,680.00 Additional Funds, Date Extension
Amd. 3	700.00	3,960.00 Additional Funds
Amd. 2	6,060.00	9,690.00 Increases funds and extends contract date.
Amd. 1	0.00	4,590.00 Extends contract date.
Original:	8,690.00	To provide Living History in historic homes for the Historic Arkansas Museum. The objective is to allow visitors and school groups to experience meeting someone who lived in the houses on the grounds during territorial days and pre-civil war days.

2. Agency: Development Finance Authority	Contractor: BKD LLP	State: AR
	Location: Little Rock	
Total Authorized:	\$364,000.00	Org. Term: 06/01/2011 06/30/2012
Total After Review:	\$544,800.00	Funding: Cash - 100% - Bond and Program administration fees
Total Projected:	\$1,700,000.00	Contract Number: 0002388audit2011
Org/Amt:	Amount	Paid To Date Objective:
Amd. 4	180,800.00	348,400.00 Extended to audit fiscal year ending June 30, 2013 and add additional funds to cover the cost of new audit.
History:		
Amd. 3	179,000.00	174,300.00 To correct amendment 2. Original contract (which was to audit fiscal year ending June 30, 2011) extended to including auditing fiscal year ending June 30, 2012. Amount corrected to provide for the cost of the second year's audit.
Amd. 2	6,000.00	174,300.00 To update the contract amount for the audit period June 1, 2012, through June 30, 2013.
Amd. 1	0.00	174,300.00 Extends contract date.
Original:	179,000.00	Examine and submit independent auditor's report on the financial statements and programs as of and for the the year ending June 30, 2011

3. Agency: Health Department		Contractor: Metropolitan EMS		
		Location: Little Rock	State: AR	
Total Authorized:	\$3,405,455.36	Org. Term: 10/01/2010 06/30/2011	Procurement: RFP	
Total After Review:	\$3,901,085.36	Funding: State - 100%		
Total Projected:	\$9,064,946.00	Contract Number: 4600026719		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	495,630.00	2,332,996.99	Increase funding in the amount of \$495,630.00. Continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources.	
History:				
Amd. 3	0.00	1,913,730.69	Due to Transparency the vendor number changed from 100167791 to 4000011, the vendor name changed from Metropolitan EMS MEMS to Little Rock Ambulance Authority Metropolitan EMS MEMS, and the outline agreement number changed from 4600020305 to 4600026719	
Amd. 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
Amd. 1	1,186,787.36	457,227.08	Additional Funds,Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	

4. Agency: Human Services Department		Contractor: Habilitation Center, Inc.		
Div/Prog: Children And Family		Location: Fordyce	State: AR	
Total Authorized:	\$1,928,400.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFQ	
Total After Review:	\$2,135,200.00	Funding: State - 100%		
Total Projected:	\$36,750.00	Contract Number: 4600012817		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 16	206,800.00	1,696,170.32	To add \$206,800.00 for Comprehensive Residential Treatment services for DCFS clients statewide due to over-utilization. Revising the Budget/Payment Schedule; the Funding Availability attachments and updating the projected total. The total contract liability is \$2,135,200.00	
History:				
Amd. 15	63,400.00	1,593,620.32	To add \$63,400.00 for Comprehensive Residential Treatment services for DCFS clients statewide. Adding a new Fund and Fund Center; Revising the Budget/Payment Schedule. The total contract liability is \$1,928,400.00.	
Amd. 14	140,000.00	1,419,320.32	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide. Revising the Budget/Payment Schedule and Funding Availability attachments and changing the funding structure. The total contract liability is \$1,865,000.00.	06/30/2013
Amd. 13	-155,000.00	1,419,320.32	Reduces Funds.	
Amd. 12	350,000.00	1,268,120.32	Additional Funds,Date Extension	06/30/2012
Amd. 11	175,000.00	1,268,120.32	Additional Funds	
Amd. 10	300,000.00	860,650.00	Additional Funds,Date Extension	06/30/2011
Amd. 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	
Amd. 8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010

Amd. 7	199,850.00	429,450.00	Increases funds for services.	
Amd. 6	48,650.00	101,150.00	Increase funds	06/30/2009
Amd. 5	229,250.00	101,150.00	Increases funds and extends contract date.	
Amd. 4	128,100.00	80,150.00	Increases funds for services.	
Amd. 3	64,400.00	15,750.00	Increases funds for services.	
Amd. 2	21,000.00	10,850.00	Increases funds for services.	
Amd. 1	10,500.00	0.00	Increases funds for services.	
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

5. Agency: Human Services Department		Contractor: Neighbor-to-Neighbor, Inc.		
Div/Prog: County Operations		Location: Pine Bluff		State: AR
Total Authorized:	\$68,775.00	Org. Term: 07/01/2008 06/30/2009	Procurement: RFP	
Total After Review:	\$82,530.00	Funding: Federal - 75% - SSBG -75; State - 25%		
Total Projected:	\$98,285.00	Contract Number: 4600024882		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	13,755.00	61,892.10	To amend to extend for one year and add \$13,755.00 for Supportive Services for Children and Families - Casework in Jefferson County	
History:				
Amd. 5	0.00	48,137.40	Transparency Conversion - Original Contract # 4600015052	
Amd. 4	13,755.00	48,137.40	Additional Funds, Date Extension for Supportive Services for Children and Families - Casework in Jefferson County.	06/30/2013
Amd. 3	13,755.00	10,335.60	Additional Funds for services.	06/30/2012
Amd. 2	13,755.00	20,758.50	Increases funds and extends contract date.	06/30/2011
Amd. 1	13,755.00	6,877.50	Not Reviewed - Increases funds for services and extends contract date.	06/30/2010
Original:	13,755.00		For Supportive Services for Children and Families - Casework in Jefferson County.	

6. Agency: Human Services Department		Contractor: Watershed Human & Community Development Agency, Inc.		
Div/Prog: County Operations		Location: Little Rock		State: AR
Total Authorized:	\$281,190.00	Org. Term: 07/01/2008 06/30/2009	Procurement: RFP	
Total After Review:	\$337,428.00	Funding: Federal - 100% - SSBG (93.667)-100		
Total Projected:	\$393,666.00	Contract Number: 4600015054		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	56,238.00	253,070.00	To amend the present professional services contract to extend for one year and to add \$56,238.00. The contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.	
History:				
Amd. 5	0.00	186,241.00	Transparency Conversion-Original Contract # 46000015054	
Amd. 4	56,238.00	186,241.00	Additional Funds for services and Date Extension	06/30/2013
Amd. 3	56,238.00	40,962.86	Additional Funds, Date Extension	06/30/2012
Amd. 2	56,238.00	85,621.44	Increases funds and extends contract date.	06/30/2011

Amd. 1 56,238.00 14,059.50 Increases funds and extends contract date. 06/30/2010
 Original: 56,238.00 This contract is for Supportive Services for Children and Families and
 Special Services for the Disabled in Pulaski County.

7. Agency: Human Services Department **Contractor:** Abilities Unlimited of Fort Smith, Inc.
Div/Prog: Developmental Disabilities **Location:** Van Buren **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$49,733.00 **Funding:** Federal - 60% - SSBG Title XX (CFDA 93.667)-60; State - 40%
Total Projected: \$99,466.00 **Contract Number:** 710DD14057
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 49,733.00 To provide \$19,647.00 in State General revenue funding and \$30,086.00 in
 Federal title XX funding for community based services for persons with
 developmental disabilities for FY14 in Sebastian County which is also the
 physical location of the facility.

8. Agency: Human Services Department **Contractor:** Abilities Unlimited of Jonesboro Inc
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$36,001.00 **Funding:** Federal - 100% - SSBG/Title XX-100
Total Projected: \$72,002.00 **Contract Number:** 710DD14059
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 36,001.00 To provide \$36,001.00 in Federal Title XX funding for community based
 services for persons with developmental disabilities for FY 14. Service
 coverage area is Craighead County.

9. Agency: Human Services Department **Contractor:** Adult Development Center of Benton County Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$86,818.00 **Funding:** Federal - 57% - Title XX-57; State - 43%
Total Projected: \$86,818.00 **Contract Number:** 710DD14061
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 86,818.00 To provide \$37,749.00 in State General Revenue funding and \$49,069.00 in
 Federal Title XX funding for community based services for persons with
 developmental disabilities for FY 14.

10. Agency: Human Services Department **Contractor:** ARC Arkansas Inc. The
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$164,887.00 **Funding:** Federal - 52% - Title XX-52; State - 48%
Total Projected: \$329,774.00 **Contract Number:** 710DD14110
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 164,887.00 To provide \$78,585.00 in State General revenue funding and \$86,302.00 in
 Federal Title XX funding for community based services for persons with
 developmental disabilities for FY14. Service Coverage area. Pulaski County.

11. Agency: Human Services Department **Contractor:** Archild Inc
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$49,693.00 **Funding:** Federal - 44% - Title XX-44; State - 56%
Total Projected: \$99,386.00 **Contract Number:** 710DD14062
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 49,693.00 To provide \$27,799.00 in State General revenue funding and \$21,894.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14. Service coverage area is Pulaski county.

12. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$416,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$624,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,456,000.00 **Contract Number:** 4600021522

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	208,000.00	320,000.00	To extend the contract through June 30, 2014 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center.	

History:
Amd. 1 208,000.00 128,000.00 To extend the contract through June 30,2013 and add funds for continued psychological services to clients at the Southeast AR Humen Development Center. 06/30/2013

Original: 208,000.00 To provide psychological services to clients at the Southeast Arkansas Human Development Center

13. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$468,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$655,200.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,638,000.00 **Contract Number:** 4600021521

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	187,200.00	333,250.00	The purpose of this amendment is to reduce the number of hours (208) FY"13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY"14 for a net increase of \$187,200.00 to the maximum liability of the contract.	

History:
Amd. 1 234,000.00 139,500.00 To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center 06/30/2013

Original: 234,000.00 To provide psychiatric services to clients at the Southeast Arkansas Human Development Center

14. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$40,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$60,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$140,000.00 **Contract Number:** 4600021543

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,000.00	30,875.00	To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.	

History:
Amd. 1 20,000.00 10,625.00 To extend the contract through June 30,2013 and add funds for continued nerology services to clients at the Southeast AR Human Development Center. 06/30/2013

Original: 20,000.00 To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.

15. **Agency:** Human Services Department **Contractor:** Arkansas Support Network Inc
Div/Prog: Developmental Disabilities **Location:** Springdale **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$330,000.00 **Funding:** Federal - 74% - SSBG-74; State - 26%
Total Projected: \$330,000.00 **Contract Number:** 710DD14003
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 330,000.00 To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding, and \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities

16. **Agency:** Human Services Department **Contractor:** Arkansas Support Network Inc
Div/Prog: Developmental Disabilities **Location:** Springdale **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$92,758.00 **Funding:** Federal - 52% - SSBG-52; State - 48%
Total Projected: \$92,758.00 **Contract Number:** 710DD14064
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 92,758.00 To provide \$44,209.00 in State General Revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

17. **Agency:** Human Services Department **Contractor:** Ashley County Skilled Workcenter Inc
Div/Prog: Developmental Disabilities **Location:** Crossett **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$53,322.00 **Funding:** Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$106,644.00 **Contract Number:** 710DD14065
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 53,322.00 To provide \$25,413.00 in State General revenue funding and \$27,909.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

18. **Agency:** Human Services Department **Contractor:** Baxter Day Service Center Inc
Div/Prog: Developmental Disabilities **Location:** Mountain Home **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$42,321.00 **Funding:** Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
Total Projected: \$84,642.00 **Contract Number:** 710DD14066
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 42,321.00 To provide \$20,170.00 in State General revenue funding and \$22,151.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

19. **Agency:** Human Services Department **Contractor:** Benton County Sunshine School Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$79,631.00 **Funding:** Federal - 46% - Title XX-46; State - 54%
Total Projected: \$79,631.00 **Contract Number:** 710DD14067
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 79,631.00 To provide \$42,837.00 in State General Revenue and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

20. Agency: Human Services Department **Contractor:** Boone County Special Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Harrison **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$94,613.00 **Funding:** Federal - 55% - SSBG (CFDA 93.667)-55; State - 45%
Total Projected: \$189,226.00 **Contract Number:** 710DD14068
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 94,613.00 To provide \$42,618.00 in State General revenue funding and \$51,995.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Boone County.

21. Agency: Human Services Department **Contractor:** Bost, Inc.
Div/Prog: Developmental Disabilities **Location:** Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$70,479.00 **Funding:** Federal - 91% - VI-B and SSBG / IS Title XX-91; State - 9%
Total Projected: \$153,100.00 **Contract Number:** 710DD14007
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 70,479.00 To provide \$4,479.00 Federal VI-B funding for individuals 3-5 years old, \$60,000.00 in Federal Integrated Services funding and \$6,000.00 in State General Revenue Integrated Services funding for eligible individuals in a community setting FY14 in Sebastian County.

22. Agency: Human Services Department **Contractor:** Camp Aldersgate, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$41,816.00 **Funding:** Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%
Total Projected: \$83,632.00 **Contract Number:** 710DD14070
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 41,816.00 To provide \$19,929.00 in State General revenue funding and \$21,887.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area: Pulaski County

23. Agency: Human Services Department **Contractor:** Cross County Special Workshop Inc
Div/Prog: Developmental Disabilities **Location:** Wynne **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$31,130.00 **Funding:** Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
Total Projected: \$62,260.00 **Contract Number:** 710DD14072
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 31,130.00 To provide \$14,836.00 in State General revenue funding and \$16,294.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Cross County.

24. Agency: Human Services Department **Contractor:** Donnie Bryant, DDS, P.A.
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR
Total Authorized: \$31,360.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$47,040.00 **Funding:** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$109,760.00 **Contract Number:** 4600021540
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 15,680.00 21,667.00 To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.

History:

Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.	

25. Agency:	Human Services Department	Contractor:	Faulkner County Day School Inc	
Div/Prog:	Developmental Disabilities	Location:	Conway	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$153,636.00	Funding:	Federal - 47% - Social Service Block Grant-Title XX CFDA 93.667-47; State - 53%	
Total Projected:	\$307,272.00		Contract Number:	710DD14075
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	153,636.00		To provide \$81,274.00 in State General revenue funding and \$72,362.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area is Faulkner County.	

26. Agency:	Human Services Department	Contractor:	First Step Inc	
Div/Prog:	Developmental Disabilities	Location:	Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$229,920.00	Funding:	Federal - 100% - Fed VI-B/CFDA84.027-100	
Total Projected:	\$229,920.00		Contract Number:	710DD14048
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	229,920.00		To provide \$229,920.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 14. Service area: Garland County	

27. Agency:	Human Services Department	Contractor:	Francis A Allen School for Exceptional Children Inc	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$112,028.00	Funding:	Federal - 57% - SSBG/Title XX-57; State - 43%	
Total Projected:	\$224,056.00		Contract Number:	710DD14076
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	112,028.00		To provide \$53,392.00 in State General revenue funding and \$58,636.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Pulaski County.	

28. Agency:	Human Services Department	Contractor:	Friendship Community Care, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Russellville	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$86,444.00	Funding:	Federal - 83% - Social Service Block Grant-Title XX CFDA 93.667, Title VI-B CFDA 84.027-83; State - 17%	
Total Projected:	\$188,000.00		Contract Number:	710DD14017
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	86,444.00		To provide \$50,000.00 in Federal Integrated Services funding, \$21,444.00 in Federal 6B funding for individuals 3-5 years old & \$15,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 14. Service Area is Statewide.	

29. Agency:	Human Services Department	Contractor:	Glenn McClendon, LLC	
Div/Prog:	Developmental Disabilities	Location:	Conway	State: AR
Total Authorized:	\$39,600.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$59,400.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$138,600.00		Contract Number:	4600021375
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 2	19,800.00	21,945.00	To extend the ending date to June 30, 2014, and increase compensation by \$19,800.00 bringing the total compensation to \$59,400.00 to provide additional podiatry services at the Conway Human Development Center.	
History:				
Amd. 1	19,800.00	6,105.00	Additional Funds,Date Extension	06/30/2013
Original:	19,800.00		<Original Not Reviewed - Under \$25,000> To provide podiatry services to residents of the Conway Human Development Center in Faulkner County.	

30. Agency:	Human Services Department	Contractor:	Glenn McClendon, LLC	
Div/Prog:	Developmental Disabilities	Location:	Conway	State: AR
Total Authorized:	\$32,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$48,000.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$112,000.00		Contract Number:	4600021539
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	16,000.00	10,600.00	To extend the contract through June 30, 2014 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center.	
History:				
Amd. 1	16,000.00	4,400.00	Additional Funds for podiatry services and Date Extension	06/30/2013
Original:	16,000.00		To provide statewide podiatry services to clients at the southeast Arkansas Human Development Center (SEAHDC).	

31. Agency:	Human Services Department	Contractor:	Grand Prairie Job Center - Dr Jim Bisbee Memorial-Donor Group	
Div/Prog:	Developmental Disabilities	Location:	Stuttgart	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$63,410.00	Funding:	Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%	
Total Projected:	\$126,820.00		Contract Number:	710DD14080
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	63,410.00		To provide \$30,221.00 in State General Revenue funding and \$33,189.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY14. Service coverage area in Arkansas County.	

32. Agency:	Human Services Department	Contractor:	Group Living Inc	
Div/Prog:	Developmental Disabilities	Location:	Arkadelphia	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$125,768.00	Funding:	Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%	
Total Projected:	\$251,536.00		Contract Number:	710DD14081
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,768.00		To provide \$59,941.00 in State General revenue funding and \$65,827.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

33. Agency:	Human Services Department	Contractor:	Integrity Inc.	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$80,000.00	Funding:	Federal - 56% - Social Services Block Grant - CFDA 93.667-56; State - 44%	
Total Projected:	\$160,000.00		Contract Number:	710DD14036
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	80,000.00		To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000.00 in SGR CASSP funding for eligible individuals in a community setting for FY 14. The service coverage area is Pulaski County.	

38. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$126,400.00 **Org. Term:** 01/01/2012 06/30/2012 **Procurement:** CB
Total After Review: \$209,600.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$542,400.00 **Contract Number:** 4600024824

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	83,200.00	34,160.00	To extend the contract end date to June 30, 2014 (2013-2014 fiscal year). To add funds to provide Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same; adding a maximum of service hours to limit the contract's total dollars. Funding split is changed to reflect the most accurate accounting description for audit purposes.	
History:				
Amd. 2	0.00	13,080.00	Transparency Conversion - Original Contract #4600022819.	
Amd. 1	83,200.00	13,080.00	Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan.	06/30/2013
Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.	

39. Agency: Human Services Department **Contractor:** Ouachita Industries Inc
Div/Prog: Developmental Disabilities **Location:** Camden **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$46,672.00 **Funding:** Federal - 52% - Title XX(CFDA 93.667)-52; State - 48%
Total Projected: \$93,344.00 **Contract Number:** 710DD14093

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,672.00		To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Ouachita County	

40. Agency: Human Services Department **Contractor:** Plum Run, Inc
Div/Prog: Developmental Disabilities **Location:** Conway **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$250,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$250,000.00 **Contract Number:** 4600028423

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		The purpose of this contract is to provide psychiatric services to residents of the Conway Human Development Center, Conway, Arkansas. Total compensation will be \$ 250,000.00	

41. Agency: Human Services Department **Contractor:** Polk County Developmental Center Inc
Div/Prog: Developmental Disabilities **Location:** Mena **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$26,323.00 **Funding:** Federal - 67% - Title XX (CFDA 93.667)-67; State - 33%
Total Projected: \$52,646.00 **Contract Number:** 710DD14098

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	26,323.00		To provide \$8,812.00 in State General revenue funding and \$17,511.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Polk County	

42. Agency: Human Services Department Contractor: Rainbow of Challenges Inc
 Div/Prog: Developmental Disabilities Location: Hope State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$53,308.00 Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
 Total Projected: \$106,616.00 Contract Number: 710DD14099
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 53,308.00 To provide \$25,407.00 in State General revenue funding and \$27,901.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

43. Agency: Human Services Department Contractor: Robert A. Kaloghirou
 Div/Prog: Developmental Disabilities Location: Jonesboro State: AR
 Total Authorized: \$26,250.00 Org. Term: 10/01/2012 06/30/2013 Procurement: CB
 Total After Review: \$61,250.00 Funding: State - 30%; Other - 70% - Medicaid
 Total Projected: \$236,250.00 Contract Number: 4600027249
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 35,000.00 4,970.00 Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00
 History:
 Amd. 1 -250.00 0.00 To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00.
 Original: 26,500.00 The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center.

44. Agency: Human Services Department Contractor: School of New Hope
 Div/Prog: Developmental Disabilities Location: Yellville State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$35,501.00 Funding: Federal - 52% - Title XX-52; State - 48%
 Total Projected: \$35,501.00 Contract Number: 710DD14100
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 35,501.00 To provide \$16,919.00 in State General Revenue and \$18,582.00 in Title XX funding for community based services for persons with developmental disabilities for FY 14.

45. Agency: Human Services Department Contractor: Sheltered Workshop of Crittenden County Inc
 Div/Prog: Developmental Disabilities Location: West Memphis State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$52,603.00 Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
 Total Projected: \$105,206.00 Contract Number: 710DD14102
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 52,603.00 To provide \$25,071.00 in State General revenue funding and \$27,532.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Crittenden County.

46. Agency: Human Services Department Contractor: Siloam Springs Adult Development Center Inc
 Div/Prog: Developmental Disabilities Location: Siloam Springs State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
 Total After Review: \$50,985.00 Funding: Federal - 52% - Title XX-52; State - 48%
 Total Projected: \$50,985.00 Contract Number: 710DD14103
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 50,985.00 To provide \$24,300.00 in State General Revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

47. Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center Inc dba Benchmark Industries
Div/Prog: Developmental Disabilities **Location:** El Dorado **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$76,703.00 **Funding:** Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$153,406.00 **Contract Number:** 710DD14105
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 76,703.00 To provide \$36,557.00 in State General revenue funding and \$40,146.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14

48. Agency: Human Services Department **Contractor:** Special Olympics Arkansas
Div/Prog: Developmental Disabilities **Location:** North Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$178,768.00 **Funding:** State - 100%
Total Projected: \$178,768.00 **Contract Number:** 4600028697
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 178,768.00 To provide \$178,768.00 in State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY 14.

49. Agency: Human Services Department **Contractor:** Stepping Stone School for Exceptional Children, Inc.
Div/Prog: Developmental Disabilities **Location:** ALMA **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$26,488.00 **Funding:** Federal - 100% - VI-B-100
Total Projected: \$26,488.00 **Contract Number:** 710DD14024
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 26,488.00 To provide \$26,488.00 in Federal VI-B funding for individuals 3-5 years old in a community setting for FY14. Service coverage area is Crawford County.

50. Agency: Human Services Department **Contractor:** Texarkana Resources for the Disabled Inc
Div/Prog: Developmental Disabilities **Location:** Texarkana **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$48,825.00 **Funding:** Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$97,650.00 **Contract Number:** 710DD14108
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 48,825.00 To provide \$23,270.00 in State General revenue funding and \$25,555.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Miller County.

51. Agency: Human Services Department **Contractor:** Texarkana Special Education Center Inc
Div/Prog: Developmental Disabilities **Location:** Texarkana **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$87,271.00 **Funding:** Federal - 54% - Title XX-SSBG (CFDA 93.667)-54; State - 46%
Total Projected: \$174,542.00 **Contract Number:** 710DD14109
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 87,271.00 To provide \$40,389.00 in State General revenue funding and \$46,882.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Miller County.

52. Agency:	Human Services Department	Contractor:	The Community School Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Batesville		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$43,840.00	Funding:	Federal - 60% - SSBG (CFDA 93.667)-60; State - 40%		
Total Projected:	\$87,680.00		Contract Number:	710DD14111	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	43,840.00		To provide \$17,710.00 in State General Revenue funding and \$26,130.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Independence County.		
53. Agency:	Human Services Department	Contractor:	The Elizabeth Richardson Center, Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Springdale		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$30,120.00	Funding:	Federal - 70% - SSBG (CFDA 93.667)-70; State - 30%		
Total Projected:	\$30,120.00		Contract Number:	710DD14114	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	30,120.00		To provide \$8,965.00 in State General Revenue funding and \$21,155.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Washington County.		
54. Agency:	Human Services Department	Contractor:	The Learning Center of Northeast Arkansas Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Jonesboro		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$28,573.00	Funding:	Federal - 100% - Title VI-B-100		
Total Projected:	\$28,573.00		Contract Number:	710DD14038	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	28,573.00		To provide federal VI-B funding for individuals 3-5 years old in a community setting for FY 14.		
55. Agency:	Human Services Department	Contractor:	The Learning Center of Northeast Arkansas Inc	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Jonesboro		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSL
Total After Review:	\$169,518.00	Funding:	Federal - 52% - SSBG (Title XX)-52; State - 48%		
Total Projected:	\$339,036.00		Contract Number:	710DD14113	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	169,518.00		To provide State and Federal funding for community-based services for persons with developmental disabilities for FY 14.		
56. Agency:	Human Services Department	Contractor:	Wilson Neurology PLLC	State:	AR
Div/Prog:	Developmental Disabilities	Location:	Little Rock		
Total Authorized:	\$158,400.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	CB
Total After Review:	\$237,600.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement		
Total Projected:	\$554,400.00		Contract Number:	4600021284	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	79,200.00	74,267.50	The purpose of this contract amendment is to extend the ending date to June 30, 2014, and increase compensation by \$79,200.00 bringing total compensation to \$237,600.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.		
History:					

Amd. 1	79,200.00	21,615.00	Additional Funds, Date Extension to provide additional neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.	06/30/2013
Original:	79,200.00		To provide neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.	

57. Agency: Teacher Retirement

Contractor: Stephens Investment Management Group, LLC.

Location: Little Rock

State: AR

Total Authorized: \$6,900,000.00 Org. Term: 07/01/2007 06/30/2009 Procurement: RFQ

Total After Review: \$8,900,000.00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$10,000,000.00 Contract Number: 4600012349

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	2,000,000.00	5,601,360.34	To extend the contract date and increase contract amount to cover the additional period of management fees.	
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History:

Amd. 3	2,400,000.00	3,129,652.99	Additional Funds, Date Extension	06/30/2013
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Amd. 2	0.00	2,145,641.79	Extends contract date.	06/30/2011
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Amd. 1	1,500,000.00	1,377,991.10	Increases funds for services and extends contract date.	06/30/2010
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Original:	3,000,000.00		Actively manage a small cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.	
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**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options	Ext No.	Effective Dates **		Amount ***	Service	Proc. Method	% of funding (Federal, State, & Other)		
					12/15/2010	12/14/2011				State	Fed	Other
DBHS	4600020776 4501128326 4501191148 4501316556	FEI COM INC	1	Init. 1 2 3 4 5 6	12/15/2010	12/14/2011	\$ 287,061.00	Implementation, configuration, development, customization, hosting, training, support, etc.	EL	State		
					12/15/2011	12/14/2012	\$ 126,242.00			Fed	100%	
					12/15/2012	12/14/2013	\$ 124,696.00			Other		
							\$					
							\$					
							\$					
									State			
									Fed			
									Other			

* If none, indicate "none"
 ** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable
 *** Amount of original contract and of each extension exercised, including this one, if applicable
 Source of "Other" funding:

OSP Submittal Date 1/8/2013
 For Legislative Review 3/15/2013

For Information, contact
 Ray Stafford (501) 682-6562



**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options *	Ext No.	Effective Dates **		Amount ***	Service	Proc. Method	% of funding (Federal, State, &/or Other)	
					4/19/2007	4/18/2008				State	Other
DBH Arkansas Health Center	HS07- 0018	American Consulting Enterprises	1 After this extension	Initial	4/19/2007	4/18/2008	39,364.00	Pharmacy Consultant Services	CSB	State	13%
				1	4/19/2008	4/18/2009	\$ 31,644.00			Fed	
				2	4/19/2009	4/18/2010	\$ 31,245.50			Other	
				3	4/19/2010	4/18/2011	\$ 31,300.00				
				4	4/19/2011	4/18/2012	\$ 31,245.50				
				5	4/19/2012	4/18/2013	\$ 32,000.00				
				6						87%	

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of original contract and of each extension exercised including this one, if applicable

Source of "Other" funding:

Medicaid Reimbursement, Patient Revenues, etc.

OSP Submittal Date 2/08/2012

For Legislative Review 3/16/2012

For Information, contact
Ray Stafford (501) 682-5562

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options	Ext No.	Effective Dates **		Amount ***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)		
										State	Fed	Other
DBHS	4501319110	MEDIWARE INFORMATION SYSTEMS INC		Init.		01/17/2013		LICENSE, SOFTWARE & INTERFACES SUBLICENSE D SOFTWARE IMPLEMENTA TION AND SYSTEM SUPPORT	UB			
					1	01/16/2014	\$ 159,978.00					
					2		\$					
					3		\$					
					4		\$					
					5		\$					
6		\$										
				Init.								
				1						State		
				2						Fed		
				3						Other		
				4								
				5								
				6								
				Init.								
				1						State		
				2						Fed		
				3						Other		
				4								
				5								
				6								

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of original contract and of each extension exercised, including this one, if applicable

Source of "Other" funding:

DBHS-GovSpecialForensicFunds-100% Other

OSP Submittal Date 01/18/2013

For Legislative Review _____

For Information, contact
Ray Stafford (501) 682-6562