



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

**OFFICE OF BUDGET**  
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March 17, 2023

Senator Justin Boyd, Co-Chair  
 Representative Roger Lynch, Co-Chair  
 PEER Subcommittee  
 Joint Budget Committee  
 State Capitol Building  
 Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- DEE – Environmental Quality – Centralized Shared Platform Database Management \$124,000
- DEE – Environmental Quality – Office of Surface Mining Reclamation and Enforcement \$1,700,314
- DEE – Environmental Quality – Low Income Home Energy Assistance Program \$817,377
- DEE – Environmental Quality – State and Local Cybersecurity Grant Program \$3,162,081
- DPS – Arkansas State Police – Video Storage 23 \$56,150
- DPS – Arkansas State Police – STEP 23 \$531,301
- DPS – Arkansas State Police – State and Community Highways Safety Program – Positions only \$0

Sincerely,

  
 Larry W. Walther  
 Secretary

Attachment(s)

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D1**

Agency: Arkansas Division of Environmental Quality Business Area Code: BA0930  
 Program Title: Centralized Shared Platform (Database Management) FY22 604b and BIL  
 Granting Organization: U.S. Environmental Protection Agency CFDA #: 66.454  
 Effective Date of Authorization: Beginning: 6/1/2022 Ending: 5/31/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 Prior to the BIL, 604(b) funding averaged approximately \$105K per year. BIL reduced this amount to \$76K; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$76,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: COMM Fund Code: NEW Change in Existing Program: \_\_\_\_\_  
 Funds Center: NEW Internal Order/WBS Element: J.0930.10251-23 New Program: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	115,000
Conference & Travel Expenses	6,000
Professional Fees	3,000
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
<b>Total</b>	<b>\$ 124,000</b>

Anticipated Duration of Federal Funds: 05/31/2023

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  2-8-23 Robert Brech 03/13/2023  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

NT 2/9/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D2**

Agency: Arkansas Division of Environmental Quality Business Area Code: BA0930  
 Program Title: Office of Surface Mining Reclamation and Enforcement  
 Granting Organization: Department of the Interior CFDA #: 15.252  
 Effective Date of Authorization: Beginning: 4/1/2023 Ending: 3/31/2028

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 These funds will be used for refurbishment of 2 AMD sites: Hartford and Mine 6. This will consist of removing all materials in the four concrete treatment ponds and clean out the pvc piping and replace the limestone, wood chips, and manure to treat the water before it goes into the two earthen holding and discharging from the second one into a stream.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: COMM Fund Code: NEW Change in Existing Program: \_\_\_\_\_  
 Funds Center: NEW Internal Order/WBS Element: J.0930.10833-23 New Program: X

	Program Funding Amount
Regular Salaries	27,871
Extra Help	
Personal Services Matching	14,634
Operating Expenses	
Conference & Travel Expenses	3,713
Professional Fees	1,654,096
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
<b>Total</b>	<b>\$ 1,700,314</b>

Anticipated Duration of Federal Funds: 03/31/2028

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**DFA IGS State Technology Planning** **Date**  
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**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 2-8-23 Date: \_\_\_\_\_  
 Cabinet Secretary/Agency Director Office of Budget Office of Personnel Mgmt  
 Robert Brech 03/13/2023 Date Date Date

NT 2/9/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D3**

Agency: Arkansas Division of Environmental Quality Business Area Code: BA0930  
 Program Title: Low Income Home Energy Assistance Program  
 Granting Organization: Department of Health and Human Services CFDA #: 93.568  
 Effective Date of Authorization: Beginning: 10/1/2022 Ending: 9/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 This award provides 100% of the funding under the infrastructure Investment and Jobs Act for the Low-Income Home Energy Assistance Program (LIHEAP) in FY2023. 90% must be obligated by September 30, 2023 and 10% may be carried over to FY2024. These funds will be used in Arkansas to pay benefits to utilities on behalf of LIHEAP eligible applicants as well as to pay salaries and operations expenses.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: COMM Fund Code: FII9300 Change in Existing Program: X  
 Funds Center: AU9 Internal Order/WBS Element: J.0930.IJA2303ARLIEI New Program: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	58,032
Extra Help	
Personal Services Matching	31,248
Operating Expenses	20,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI:04)	708,097
Other:	
Other:	
<b>Total</b>	<b>\$ 817,377</b>

Anticipated Duration of Federal Funds: 09/30/2024

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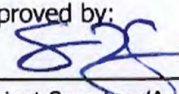
**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  2-9-23  
 Cabinet Secretary/Agency Director Date

Robert Brech 03/13/2023  
 Office of Budget Date

Office of Personnel Mgmt Date

NT 2/9/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D4**

Agency: Arkansas Division of Emergency Management Business Area Code: 0995

Program Title: State and Local Cybersecurity Grant Program

Granting Organization: U.S. Department of Homeland Security CFDA #: 97.137

Effective Date of Authorization: Beginning: 12/1/2022 Ending: 11/30/2026

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The goal of the State and Local Cybersecurity Grant Program is to help states, local governments, rural areas, and territories address cybersecurity risks and cybersecurity threats to information systems. The program enables DHS to make targeted cybersecurity investments in state and local government agencies, thus improving the security of critical infrastructure and resilience of the services that state and local governments provide to their community.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: SFTY Fund Code: NEW Change in Existing Program: \_\_\_\_\_  
 Funds Center: 221 Internal Order/WBS Element: NEW New Program: X

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	3,162,081
Other:	
<b>Total</b>	<b>\$ 3,162,081</b>

Anticipated Duration of Federal Funds: 12/01/2022-11/30/2026

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 2-15-23  
 Cabinet Secretary/Agency Director Date

Robert Brech 03/13/2023  
 Office of Budget Date

Office of Personnel Mgmt Date

dyoung 2/15/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D5**

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960  
 Program Title: Video Storage 23  
 Granting Organization: Dept of Transportation - National Highway Safety Admin CFDA #: 20.616  
 Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to aid in the apprehension and prosecution of DWI/DUI offenders, and to continue implementation of an in-car camera and backend video storage system. Additional appropriation is requested for the purchase of front cameras which were inadvertently left off the original award, as well as sales tax for existing award items. IT Plan: Add'l Reporting > Projects > Video Storage - In Car Video

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: SFTY Fund Code: FII9780 Change in Existing Program: X  
 Funds Center: AV4 Internal Order/WBS Element: \_\_\_\_\_ New Program: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	56,150
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other: Overtime	
<b>Total</b>	\$ 56,150

Anticipated Duration of Federal Funds: 9/30/2023

Minghua Li 3/3/2023

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  2-15-23  
 Cabinet Secretary/Agency Director Date

Robert Brech 03/13/2023  
 Office of Budget Date

Office of Personnel Mgmt Date

dyoung 2/28/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D6**

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960  
 Program Title: STEP 23  
 Granting Organization: Dept of Transportation - National Highway Safety Admin CFDA #: 20.616  
 Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to decrease the number of traffic-related crashes and fatalities. Additional appropriation is requested for Overtime payments and associated Personal Services Matching expenses, as well as for the purchase of a Black Cat Radar Kit. IT Plan: Operations > IT Support Costs > Hardware (3)

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: SFTY Fund Code: FII9773 Change in Existing Program: X  
 Funds Center: AV4 Internal Order/WBS Element: \_\_\_\_\_ New Program: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	159,625
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	10,900
Data Processing	
Grants and Aid (CI: 04)	
Other: Overtime	360,776
<b>Total</b>	<b>\$ 531,301</b>

Anticipated Duration of Federal Funds: 9/30/2023

Minghua Li 3/3/2023

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 2-15-23 Robert Brech 03/13/2023  
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

dyoung 2/28/2023

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
 SECTION 38 OF ACT 199 OF 2022**

**D7**

Agency: Department of Public Safety - Arkansas State Police Business Area Code: 0960  
 Program Title: State and Community Highway Safety Program - IJA - Section 402  
 Granting Organization: National Highway Traffic Safety Administration (NHTSA) CFDA #: 20.600  
 Effective Date of Authorization: Beginning: 10/1/20 22 Ending: 6/30/ 2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 The reason for this addition or change is to aid the Highway Safety Office (HSO) in implementing an effective highway safety program in the State of Arkansas. The HSO is required to establish and maintain adequate staffing to effectively plan, manage, and provide oversight of projects in the annual Highway Safety Plan approved by NHTSA and to properly administer the expenditure of Federal grant funds. Two positions: Statistical Analysis Manager and Law Enforcement Liaison Officer need to be added to the Highway Safety Office to be adequately staffed to perform all the functions required by the NHTSA, such as data collection and analysis for highway problem identification and technical support and training for law enforcement efforts.

These funds will be utilized for program P&A costs (salaries, matching, operating expenses, and travel) for HSO personnel.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: SFTY Fund Code: FII9600 Change in Existing Program: X  
 Funds Center: AV4 Internal Order/WBS Element: 456921 New Program: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 9/30/23

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22174010	SP01	NEL1	456921	NEW		Law Enforcement Liaison Officer	New	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3-3-23  
 Cabinet Secretary/Agency Director Date

Robert Brech 03/16/2023  
 Office of Budget Date  
 dyoung 3/10/2023

[Signature] 3/16/23  
 Office of Personnel Mgmt Date  
[Signature] 3/16/23