

# EXHIBIT H

## 2017 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - CITIES

	Benton	Bentonville	Conway	Fayetteville	Fort Smith	Hot Springs	Jonesboro	Little Rock	North Little Rock	Pine Bluff	Rogers	Sherwood	Springdale	Texarkana	Van Buren
<b>State Turnback</b>	\$ 1,360,184	\$ 1,561,970	\$ 2,401,040	\$ 3,370,000	\$4,071,061	\$1,661,924	\$2,781,967	\$ 8,580,496	\$2,762,129	\$2,176,001	\$ 3,849,839	\$1,308,846	\$ 3,136,434	\$ 1,323,832	\$1,079,878
<b>Severance Tax Turnback</b>	93,535	105,054	161,674	100,000	added above		205,061	581,482	189,933	149,637		90,005	215,682	89,038	493,860
<b>1/2¢ Sales Tax</b>	656,868	762,557	1,154,321	1,349,500	1,953,464		\$ 1,440,074	4,191,903	1,333,904	1,050,848		632,076	1,514,666	646,298	487,946
Bicycle Paths															
Bridges								320,000		4,623					2,000
Drainage Maintenance		278,435		683,207	900,404			5,836,806	123,528		818,816	36,762	2,166	99,534	54,500
Highways															
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	487,575		166,658	251,606		47,885	1,045,973			132,739	666,875	956,885	39,409	172,927	7,020
Intelligent Transp. Systems									695,447						
Intermodal Facilities															
Other Surface/Water Transp.															
Parking Facilities								340,260						110,714	
Pedestrian Ways			30,068												
Port Authorities															65,000
Public Transit Systems			177,000	550,000							200,000		265,000		
Railroads															
Roads/Streets *	262,105	7,909,815	4,844,515	1,383,150	1,464,058	1,011,577	25,393	5,834,534	372,451	990,715	575,902		28,903	1,019,704	98,085
Safety Improvements															5,500
Sidewalks		113,115		828,245	910,145	55,221		180,000			21,354	10,599			251,958
Lighting/Right of Way Maint.	22,051		9,413	508,234	1,003,808	500,628		2,577,561		436,704		292,825	293,520	392,971	243,940
Toll Facilities															
Traffic Mgmt. Systems					1,026,898	17,197		1,669,443		111,282	170,034		76,449		16,200
Traffic Signal Systems	672	184,189	212,675	546,620	114	3,411	707,935	992,062	54,868	33,303	116,386	16,943	282,812	10,961	67,000
Trails											1,885,810				70,166
Traveler Information Systems															
Tunnels															
Waterways															
Other			133,295			422,164		609,542			3,173,968	1,856,857		309,410	793,381
<b>TOTAL EXPENDITURES</b>	\$ 772,403	\$ 8,485,554	\$ 5,573,623	\$ 4,751,062	\$ 5,305,427	\$ 2,058,083	\$ 1,779,301	\$ 18,360,207	\$ 1,246,293	\$ 1,709,365	\$ 7,629,145	\$ 3,170,871	\$ 988,259	\$ 2,116,221	\$ 1,674,750
% of State funds in Street Fund	76%	30%	68%	80%			66%	63%	68%	78%	45%	64%	76%	103%	67%

**2017 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - COUNTIES**

	Benton County	Columbia County	Craighead County	Crawford County	Faulkner County	Garland County	Pope County	Pulaski County	Saline County	Sebastian County	Union County	Washington County	White County
<b>State Turnback</b>	\$ 3,387,022	\$955,380	\$ 1,766,326	\$ 1,421,312	\$ 2,132,065	\$ 2,178,852	\$ 1,543,971	\$ 5,048,164	\$ 2,284,425	\$ 2,421,743	\$ 1,363,817	\$ 3,148,885	\$ 1,923,780
<b>Severance Tax Turnback</b>	286,578	540,820.00	144,945	139,729	321,702	172,527	137,747	433,019	180,673	153,052	415,861	263,072	159,753
<b>1/2¢ Sales Tax</b>	1,635,592	461,382.00	852,997	686,378	1,029,615.00	1,063,720	745,628	786,625	1,063,377	377,731	658,622	1,520,611	929,033
Bicycle Paths													
Bridges	10,009	4,740	13,869			76,342		1,101,392		2,454	603,078	11,040	27,048
Drainage Maintenance			157,567										
Highways													
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	2,503,757	897,562	1,392,853	1,782,924	3,000,000	1,880,102	2,830,275	1,240,854	2,096,877	1,504,209	2,905,270	1,584,718	2,722,032
Intelligent Transp. Systems													
Intermodal Facilities													
Other Surface/Water Transp.													
Parking Facilities													
Pedestrian Ways													
Port Authorities													
Public Transit Systems								1,115,590					
Railroads													
Roads/Streets	604,639	75,777	78,000	161,657		36,875		478,390	210,322	69,640	68,257	100,921	203,009
Safety Improvements			50,000										
Sidewalks													
Lighting/Right of Way Maint.			25,000			319,355						425	
Toll Facilities													
Traffic Mgmt. Systems													
Traffic Signal Systems	31,812		10,000			60,400				19,091			
Trails								16,000					
Traveler Information Systems													
Tunnels													
Waterways													
Other	39,029							106,960	16,770				
<b>TOTAL EXPENDITURES</b>	\$ 3,189,247	\$ 978,079	\$ 1,727,289	\$ 1,944,582	\$ 3,000,000	\$ 2,373,073	\$ 2,830,275	\$ 4,059,184	\$ 2,323,969	\$ 1,595,395	\$ 3,576,604	\$ 1,697,104	\$ 2,952,090
<b>% of State funds in County Fund</b>	38%	58%	51%			50%		24%	52%	48%			42%

**2018 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - CITIES**

	Benton	Bentonville	Fayetteville	Fort Smith	Hot Springs	Jonesboro	Little Rock	North Little Rock	Pine Bluff	Rogers	Sherwood	Texarkana	Van Buren
<b>State Turnback</b>	\$ 1,365,888	\$ 1,580,660	\$ 3,245,000	\$ 4,078,058	\$ 1,696,597	\$ 2,884,816	\$ 8,653,283	\$ 2,773,714	\$ 2,185,128	\$ 3,919,715	\$ 1,314,335	\$ 1,339,672	\$ 1,071,929
<b>Severance Tax Turnback</b>	77,131		217,600	added above		1,680,213	465,529	156,630	123,393		74,220	75,626	
<b>1/2¢ Sales Tax</b>	705,876	89,230	1,600,000	2,077,294		180,029	4,474,832	1,433,425	1,129,250		679,234	689,320	
Bicycle Paths								27,500					
Bridges								119,216	547			40,598	2,237
Drainage Maintenance		37,214	659,506	940,237			4,870,052			559,183	24,833	79,234	43,559
Highways													
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	462,731		155,955		51,305	12,069		694,829	233,144	660,189	944,615	256,232	17,655
Intelligent Transp. Systems													
Intermodal Facilities													
Other Surface/Water Transp.													
Parking Facilities								334,076					
Pedestrian Ways								21,206					
Port Authorities													20,000
Public Transit Systems			550,000							200,000			
Railroads													
Roads/Streets *	279,105	982,704	1,597,692	1,501,909	588,882	4,728	6,590,757	1,029,108	158,457	654,234		1,197,226	98,417
Safety Improvements													30,744
Sidewalks			1,177,458	870,909	31,534		250,000		1,650	123,413	114,434	359,617	68,065
Lighting/Right of Way Maint.	19,003		605,608	934,033	441,634		2,396,045				283,834	356,739	240,552
Toll Facilities													
Traffic Mgmt. Systems				984,968	17,486		1,713,253			328,585			
Traffic Signal Systems	2,937	81,379	632,923		64,329	2,006	1,017,365	52,235	2,700		16,679	40,293	
Trails					69,450		815,000			509,210			
Traveler Information Systems													
Tunnels													
Waterways													
Other					373,821		672,249			7,848,838	930,970	400,121	810,154
<b>TOTAL EXPENDITURES</b>	\$ 763,776	\$ 1,101,297	\$ 5,379,142	\$ 5,232,056	\$ 1,638,441	\$ 18,803	\$ 18,658,797	\$ 1,944,094	\$ 396,498	\$ 10,883,652	\$ 2,315,365	\$ 2,730,060	\$ 1,331,383
% of State funds in Street Fund	76%	23%	77%			45%	66%	70%	80%	46%	89%	130%	78%

**2018 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - COUNTIES**

	Benton County	Columbia County	Craighead County	Crawford County	Garland County	Ouachita County	Pope County	Pulaski County	Sebastian County	Union County	White County
<b>State Turnback</b>	\$ 3,415,682	\$ 958,380	\$1,777,530	\$ 2,270,637	\$ 2,200,716	\$ 1,023,653	\$ 1,554,886	\$ 5,086,723	\$ 1,895,255	\$ 1,369,679	1,927,567
<b>Severance Tax Turnback</b>	244,675	544,442	123,858		148,214	283,576	117,284	381,589	\$ 129,369	504,731	526,492
<b>1/2¢ Sales Tax</b>	1,765,159	495,292	918,604	735,693	1,132,231	500,733	666,373	773,476	979,466	707,845	996,185
Bicycle Paths								12,864			
Bridges	4,423	20,000	26,888			74,050	194	28,032	1,193		695
Drainage Maintenance						39,471					
Highways											
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	3,114,615	845,000	1,761,612	2,018,686	1,558,909	689,988	3,499,491	59,953	1,517,065	5,356,838	2,549,668
Intelligent Transp. Systems											
Intermodal Facilities											
Other Surface/Water Transp.											
Parking Facilities											
Pedestrian Ways											
Port Authorities											
Public Transit Systems								1,031,606			
Railroads											
Roads/Streets	677,559	80,000	74,198	65,836	36,473	556,364	58,952	760,743	29,481	163,390	182,714
Safety Improvements											
Sidewalks											
Lighting/Right of Way Maint.					314,080						
Toll Facilities											
Traffic Mgmt. Systems											
Traffic Signal Systems	29,384				60,400				28,850		
Trails								107,479			
Traveler Information Systems											
Tunnels											
Waterways											
Other	38,769					1,696,620		150,427			
<b>TOTAL EXPENDITURES</b>	\$ 3,864,750	\$ 945,000	2,103,089	\$ 2,084,522	\$ 1,969,862	\$ 3,056,493	\$ 3,558,637	\$ 2,151,104	\$ 1,576,589	\$ 5,520,228	\$ 2,733,077
% of State funds in County Fund	37%		58%		57%			34%	46%		48%