STATE OF ARKANSAS
Department of Finance and Administration

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November 6, 2020

Senator Cecile Bledsoe, Co-Chairman
Representative Jeff Wardlaw, Co-Chairman
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Co-Chairs:

Pursuant to A.C.A. §19-7-504, I am submitting for your consideration and recommendation, those Miscellaneous Federal Grant appropriation authorizations reviewed by the Performance Evaluation & Expenditure Review Committee for Fiscal Year 2021 through the November PEER meeting which must receive a regular appropriation authorization from the General Assembly for the next biennium.

All federal program appropriations known to be needed by state agencies prior to Fiscal Year 2021 were included in the Budget Manuals. These authorizations are presented for consideration in the Legislative Recommendation and subsequent inclusion in the Appropriation Bills for the 2021-23 Biennium.

Your assistance in this matter is greatly appreciated.

Sincerely,

Jake Bleed
State Budget Administrator

Attachment

Department of Finance & Administration - Office of Budget

FY2021 MFG Appropriation Log by Agency

Agency #	AGENCY NAME	PROGRAM TITLE	F/FC/CI	Continuation	Reg Positions	Extra Help	MFG AMOUNT	PEER ALC DATE	NOTES
0028	Prosecutor Coordinator	BJA John R. Justice Program	FPC0300/X87/14				$ 36,345	November, 2020	
0053	Attorney General	State Medicaid Fraud Unit	FAY0900/188/02				$ 152,575	September, 2020	
0395	Develop. Finance Authority	National Housing Trust Fund	FDF0000/X15/46				$ 3,000,000	November, 2020	
0400	Agriculture	SCBGP-School Grounds & Alt Selling	FFA9901/37F/01,03				$ 26,600	August, 2020	
0425	Insurance	St Health Insurace Assistance	FID0500/2TE/02,09,10,28				$ 417,539	June, 2020	
0500	Education	Governor's Emergency Education Relief	FEE2091/650/04				$ 30,663,725	June, 2020	
0500	Education	Elem/Sec School Emergency Relief	FEE2072/650/02,04				$ 128,725,638	June, 2020	
0500	Education	Comprehensive Literacy Development	FEE9927/650/00,02,03,09,10,04	X			$ 4,833,274	June, 2020	
0510	ADE-School for the Blind	Governor's Emergency Education Relief	FEC1400/077/02				$ 250,000	September, 2020	
0513	ADE-School for the Deaf	Governor's Emergency Education Relief	FEB0500/058/02				$ 250,000	September, 2020	
0590	Career/Technical Education	Federal Vocational & Technical Education	FEV0100/641/00,02,09,04				$ 2,961,200	November, 2020	
0645	Health	Epidemiology/Lab Capacity	PHD0000/34PV/MISC				$ 1,120,813	August, 2020	
0645	Health	Immunization and Outbreak Control	PHD0000/34P/02,10				$ 1,063,636	August, 2020	
0645	Health	National Bioterrorism Hospital Prep	PHD0000/34PV/51				$ 1,870,840	July, 2020	New CI - 51
0645	Health	Public Health Emergency Response	PHD0000/34PV/Misc				$ 6,205,347	June, 2020	
0645	Health	Diabetes Prevention/Management	PHD0000/34P/00,02,03,09		1		$ 2,051,765	June, 2020	
0645	Health	Overdose Data to Action	PHD0000/34P/00,02,03,09,04		1		$ 2,600,068	June, 2020	
0645	Health	Epidemiology/Lab Capacity	PHD0000/34PV/Misc				$ 57,237,849	June, 2020	$15,939,621 of original grant included in Biennial Request
0645	Health	Inf Dis - Ending the HIV Epidemic	PHD0000/34P/00,02,03	X	1		$ 750,000	June, 2020	
0645	Health	Clean Vessel Grant Program	PHD0000/34P/02,09,04	X			$ 1,333,443	June, 2020	
0645	Health	Rural Health & Primary Care	PHD0000/34P/04	X			$ 2,866,778	June, 2020	
0645	Health	RW HIV/AIDS Pt. B COVID Response	PHD0000/34P/10	X			$ 240,028	June, 2020	
0645	Health	National Bioterrorism Hospital Prep	PHD0000/34PV/04	X			$ 682,400	June, 2020	
0645	Health	Epidemiology/Lab Capacity	PHD0000/34PV/Misc	X			$ 6,894,830	June, 2020	
0645	Health	Integrated HIV Program for Ending HIV Epidemic	PHD0000/34P/00,02,03,09,10,04,46				$ 2,117,968	November, 2020	
0645	Health	Epidemiology/Lab Capacity - ELC-5	PHD0000/34PV		11		$ -	November, 2020	
0645	Health	Epidemiology/Lab Capacity - ELC-6	PHD0000/34PV		18		$ -	November, 2020	
0645	Health	Improve Minority Health	PHD0000/34P/00,02,03,09,46				$ 300,000	November, 2020	
0710	DHS-DAABH	Substance Abuse Prevention & Treatment	MDA0100,PWP3500/1ET,896/02,04	X			$ 6,762,614	August, 2020	
0710	DHS-DAABH	State Opioid Response	MDA0100,PWP3500/1ET/00,02,09,04	X			$ 6,741,061	August, 2020	
0710	DHS-DAABH	Block Grant for Community Mental Health	PWE5300/2MN/04	X			$ 3,003,629	August, 2020	
0710	DHS-DAABH	Title III Grants-Senior Farmer's Market	PWE5200/898/04				$ 112,921	August, 2020	
0710	DHS-DAABH	Title III Grants	PWE5200/898/04	X			$ 2,208,121	August, 2020	
0710	DHS-DAABH	Title III Grants	PWE2000,PWE5200/898/04	X			$ 3,250,000	August, 2020	
0710	DHS-DAABH	Older Americans Act of 1965	PWE2000/898/04				$ 2,969,713	June, 2020	
0710	DHS-DAABH	Older Americans Act of 1965	PWE5200/898/04				$ 4,416,242	June, 2020	
0710	DHS-DAABH	MIPPA: Priority 2 for AAAs	PWP2000,PWE2000/896,898/02,09,04	X			$ 68,186	September, 2020	
0710	DHS-DAABH	Prescription Drug Overdose Death Prevention	MDA0100,PWP3500/1ET,896/00,02,04				$ 763,697	November, 2020	
0710	DHS-DAABH	Block Grant for Community Mental Health	PWE5300/2MN/04				$ 1,496,694	November, 2020	
0710	DHS-DAABH	Projects for Assistance in Transition from Homelessness	PWE5300/2MN/04				$ 303,956	November, 2020	
0710	DHS-DAABH	Crisis Counseling Assistance and Training Program	PWP3500,PWE5300/896,2MN/00,02,04				$ 4,523,036	November, 2020	
0810	Workforce Services	SNAP Matching Grants	FEA0201/Z03/00,02,03,09,04	X	3		$ 916,120	June, 2020	Positions included in Biennial Budget request
0865	Parks, Heritage & Tourism	National Digital Newspaper	FSA1720/Y91/00,02,03,09				$ 284,186	June, 2020	
0865	Parks, Heritage & Tourism	Mosaic Templars	NEW/NEW/46				$ 248,000	June, 2020	
0870	PHT - Heritage	Arts in Education	FHH1720,FHH1721/488/04				$ 41,065	November, 2020	
0900	PHT - Parks	Outdoor Grants SCORP Grants	FPT0200/2JJ/04				$ 1,130,304	November, 2020	
0975	Military	Readiness Center at Ft. Chafee	FMFCX34/X34/05	X			$ 3,135,470	June, 2020	
0990	Crime Information Center	SMART	FAC1905/X50/09,10,11				$ 398,604	November, 2020	
9902	COMM-Office of Skills Development	State Apprenticeship Expansion 2020	FAE0000/E25/00,03,09,10		1		$ 262,500	September, 2020	New FC - E25