

140 . Agency: Human Services Department **Contractor:** James M Wunderle dba NWA Family Counseling Inc
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$90,000.00 **Funding** Federal - 100% - SSBG CFDA 93.667-100%
Total Projected: \$450,000.00 **Contract Number:** 4600023784

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	90,000.00		To provide counseling services in DCFS Area 5 which includes Baxter, Boone, Marion, Newton, Searcy and Van Buren counties.	

141 . Agency: Human Services Department **Contractor:** Lee Lowder LPC Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$65,000.00 **Funding** Federal - 100% - SSBG (93.667)-100%
Total Projected: \$325,000.00 **Contract Number:** 4600023782

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	65,000.00		To provide counseling services in DCFS Area 3.	

142 . Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$57,134.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$119,268.00 **Funding** State - 100%
Total Projected: \$248,536.00 **Contract Number:** 4600021743

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	62,134.00	27,823.75	(1) To amend to add \$62,134.00 for FY 13 and (2) extend this contract for Intensive Family Services in DCFS Area 8,9. (3) Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$119,268.00. COUNTIES in service area: Clay, Craighead, Greene, Independence, Mississippi, Poinsett,	06/30/2013

History:

Amd. 2	-5,000.00	24,677.50	Reduces Funds due to under utilization.
1	0.00	930.00	Revises Performance Indicators.
Original:	62,134.00		To provide Intensive Family Services in DCFS areas 8 and 9. Counties served are Clay, Craighead, Greene, Independence, Mississippi, Poinsett.

143 . Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$70,000.00 **Funding** Federal - 100% - Social Services Block Grant (SSBG) CFDA 93.667-100%
Total Projected: \$350,000.00 **Contract Number:** 4600023783

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,000.00		To provide counseling services in DCFS areas 8 & 9. Coverage area is Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.	

144 . Agency: Human Services Department **Contractor:** Martin Thomas Faitak PhD
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$65,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$135,000.00 **Funding** Federal - 100% - 93.603 Adoption Incentive
Total Projected: \$280,000.00 **Contract Number:** 4600021318

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	70,000.00	34,500.00	To amend to add \$70,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 1. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$135,000.00.	06/30/2013

History:

Amd. 1	-5,000.00	31,000.00	Reduces Funds.
Original:	70,000.00		To provide Psychological Evaluations in DCFS Area 1. Service Counties:

145 . Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Children And Family		Location: Jonesboro	
		State: AR	
Total Authorized:	\$44,000.00	Org. Term 07/01/2011 06/30/2012	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$88,000.00	Funding Federal - 100% - Adoption Incentive CFDA 93.603	
Total Projected:	\$176,000.00		Contract Number: 4600021311
Org/Am:	Amount	Paid To Date	Objective:
Amd. 1	44,000.00	22,348.00	Amend to extend and add FY'13 funding for Respite Care in DCFS Areas 8,9,10. COUNTIES Served: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Fulton, Greene, Independence, Iazard, Jackson, Lawrence, Lee, Mississippi, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$88,000.00.
Original:	44,000.00		To provide Respite Care in DCFS Areas 8,9 and 10. Counties served: Arkansas, Ashley, Chicot, Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Fulton, Greene, Independence, Iazard, Jackson, Lawrence, Lee, Mississippi, Phillips, Poinsett, Randolph, St.

146 . Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Children And Family		Location: Jonesboro	
		State: AR	
Total Authorized:	\$80,000.00	Org. Term 07/01/2011 06/30/2012	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$160,000.00	Funding Federal - 100% - Adoption Incentive CFDA 93.603	
Total Projected:	\$160,000.00		Contract Number: 4600021319
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	80,000.00	34,800.00	Amend to extend and add FY'13 funding for Psychological Evaluations in DCFS Areas 8,9,10. Add revised budget/payment schedule and add funding availability. COUNTIES in Service area are: Clay, Craighead, Crittenden, Cross, Fulton, Greene, Iazard, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Woodruff. The new maximum liability of the contract is \$160,000.00.
History:			
Amd. 1	40,000.00	22,800.00	Additional Funds for Psychological Evaluations in DCFS Areas 8,9 and 10.
Original:	40,000.00		To provide Psychological Evaluations in DCFS Areas 8,9 and 10. Counties served: Clay, Craighead, Crittenden, Cross, Fulton, Greene, Iazard, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and Woodruff.

147 . Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Children And Family		Location: Jonesboro	
		State: AR	
Total Authorized:	\$931,532.00	Org. Term 07/01/2011 06/30/2012	Procurement: Request for Qualifications - Contract Extension
Total After Review:	\$1,849,872.00	Funding Federal - 32% - Title IV E Foster Care CFDA 93.658; State - 68%	
Total Projected:	\$3,565,320.00		Contract Number: 4600021481
Org/Am:	Amount	Paid To Date	Objective:
Amd. 4	918,340.00	599,252.00	To amend to extend for Therapeutic Foster Care Services(CSEA) for DCFS clients statewide. The contract liability is \$1,849,872.00.
History:			
Amd. 3	20,000.00	526,510.00	(1) To add \$20,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization of contract funding (2) Revise the Budget, attachment 3. The new contract liability is \$931,532.00
	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.
	0.00	0.00	Revises Performance Indicators.
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.

148 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health
Center Inc dba Mid South Health Systems Inc

Location: Jonesboro State: AR

Total Authorized: \$792,392.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Qualifications - Contract
Extension

Total After Review: \$1,737,742.00 Funding Federal - 32% - Title IV E Foster Care CFDA 93.658 ; State - 68%

Total Projected: \$3,025,120.00 Contract Number: 4600021482

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	945,350.00	483,886.00	To amend to extend for Therapeutic Foster Care Services (Mid South) for DCFS clients statewide. The contract liability is \$1,737,742.00.	06/30/2013
History:				
Amd. 2	36,112.00	426,462.00	(1) To add \$36,112.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding (2) Revise the Budget, Attachment 3. The new contract liability is \$792,392.00.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	756,280.00		To purchase Therapeutic Foster Care Services (Mid-South) for DCFS clients statewide.	

149 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Paul Deyoub, dba: Paul Deyoub PHS PA

Location: Little Rock State: AR

Total Authorized: \$130,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$270,000.00 Funding Federal - 100% - Adoption Incentive - CFDA 93.603

Total Projected: \$560,000.00 Contract Number: 4600021317

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	140,000.00	71,600.00	To amend to add \$140,000.00 for FY'13 and extend this contract for Psychological Evaluations in DCFS Areas 3,5,6,7. Add FY'13 budget/payment schedule and funding availability. The new maximum liability of the contract is \$270,000.00.	06/30/2013
History:				
Amd. 1	-10,000.00	50,600.00	Reduces Funds.	
Original:	140,000.00		To provide Psychological Evaluations in DCFS areas 3,5,6,7, (Faulkner, Lonoke, Pulaski and Saline Counties)	

150 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Psychological Care Center

Location: Little Rock State: AR

Total Authorized: \$146,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$314,000.00 Funding Federal - 100% - Adoption Incentive CFDA 93.603

Total Projected: \$672,000.00 Contract Number: 4600021320

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	168,000.00	84,954.00	Amend to extend & add FY'13 funding for Psychological Evaluations in DCFS Areas 3,5,6,7,9,10. COUNTIES served: Arkansas, Ashley, Baxter, Boone, Bradley, Calhoun, Chicot, Clark, Cleburne, Cleveland, Conway, Dallas, Desha, Drew, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Searcy, Stone, Van Buren. The new maximum liability of contract is \$314,000.00.	06/30/2013
History:				
Amd. 1	-22,000.00	53,313.00	Reduces Funds.	
Original:	168,000.00		To provide Psychological Evaluations in DCFS Areas 3,5,6,7 and part of 9 and 10. Service area counties included: Arkansas, Ashley, Baxter, Boone, Bradley, Calhoun, Chicot, Clark, Cleburne, Cleveland, Conway, Dallas, Desha, Drew, Faulkner, Garland, Grant	

151 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Service Toward Enhancing Positive Solutions

Location: Little Rock State: AR

Total Authorized: \$29,700.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$52,200.00 Funding Federal - 100% - Title XX (CFDA 93.667) and Adoption Incentive (CFDA 93.603)

Total Projected: \$90,000.00 Contract Number: 4600021332

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	22,500.00	16,200.00	To amend to add \$22,500.00 for FY '13 and extend this contract for Home Study services in DCFS Area 3,4,7,10. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$52,200.00.	06/30/2013
History:				
Amd. 1	7,200.00	10,800.00	Additional Funds to expand coverage to include Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke and Prairie counties.	
Original:	22,500.00		To provide DCFS home study services in Arkansas, Chicot, Clark, Columbia, Desha, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.	

152 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$499,729.60 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$642,254.80 **Funding** Federal - 20% - Title IVE (93.658); State - 80%
Total Projected: \$781,100.00 **Contract Number:** 4600016790

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	142,525.20	409,269.42	To amend to extend for Emergency Shelter services for DCFS clients statewide. The contract liability is \$642,254.80.	06/30/2013
History:				
Amd. 5	-25,000.00	400,483.62	Reduces Funds.	
4	178,644.60	269,580.00	Additional Funds, Date Extension	06/30/2012
3	45,535.00	264,230.00	Additional Funds	
2	150,275.00	88,061.00	Additional Funds, Date Extension, Other	06/30/2011
1	-45,000.00	69,764.00	Reduces Funds.	
Original:	195,275.00		To provide Emergency Shelter Services for DCFS clients statewide.	

153 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Children And Family **Location:** Magnolia **State:** AR
Total Authorized: \$465,504.80 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$949,352.45 **Funding** Federal - 31% - Title IVE (93.658); State - 69%
Total Projected: \$2,383,019.20 **Contract Number:** 4600021765

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	483,847.65	289,084.95	To amend to extend for Residential Treatment Services for DCFS clients statewide. The revised contract liability is \$949,352.45.	06/30/2013
History:				
Amd. 1	-130,000.00	257,780.00	Reduces Funds.	
Original:	595,504.80		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$595,504.80	

154 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Children And Family **Location:** Texarkana **State:** AR
Total Authorized: \$280,100.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$739,270.00 **Funding** Federal - 35% - Title IV-E CFDA 93.658; State - 65%
Total Projected: \$1,080,400.00 **Contract Number:** 4600021484

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
History:				
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

155 . Agency: Human Services Department Contractor: The BridgeWay, Inc.
 Div/Prog: Children And Family Location: North Little Rock State: AR
 Total Authorized: \$332,026.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualifications - Contract Extension
 Total After Review: \$477,026.00 Funding State - 100%
 Total Projected: \$153,720.00 Contract Number: 4600012813

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	65,000.00	318,139.15	To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments. The total contract liability is \$477,026.00.	12:00:00 AM
Amd. 9	80,000.00	318,139.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments and change the funding structure. The total contract liability is \$412,026.00.	06/30/2013
History:				
Amd. 8	47,336.00	274,653.13	Additional Funds	
7	50,000.00	214,301.15	Additional Funds, Date Extension	06/30/2012
6	10,000.00	207,693.15	Additional Funds	
5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
4	103,000.00	51,657.15	Increase funds.	
3	15,000.00	51,657.15	Increases funds.	
2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

156 . Agency: Human Services Department Contractor: The United Methodist Children's Home, Inc.
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$329,522.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Qualifications - Contract Extension
 Total After Review: \$599,622.00 Funding Federal - 37% - Title IV-E; CFDA 93.658; State - 63%
 Total Projected: \$2,268,840.00 Contract Number: 4600021485

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	270,100.00	255,078.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$599,622.00.	06/30/2013
History:				
Amd. 2	-237,688.00	194,842.00	Reduces Funds.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	567,210.00		To purchase Therapeutic Foster Care Services.	

157 . Agency: Human Services Department Contractor: The United Methodist Children's Home, Inc. dba United Methodist Children's Home
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$2,007,321.60 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$3,909,643.20 Funding Federal - 19% - Foster Care/Title IV-E; CFDA 93.658; State - 81%
 Total Projected: \$7,609,286.40 Contract Number: 4600021766

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.	06/30/2013
History:				
Amd. 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.	
Original:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.	

158 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: The United Methodist Children's Home, Inc. dba
United Methodist Children's Home
Location: Little Rock State: AR

Total Authorized: \$176,818.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$463,708.00 Funding Federal - 12% - Foster Care-Title IV-E; CFDA 93.658; State - 88%

Total Projected: \$1,147,560.00 Contract Number: 4600021777

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	286,890.00	49,256.00	To amend to extend for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide. The contract liability is \$463,708.00.	06/30/2013

History:

Amd. 2	-13,394.00	0.00	Reduces Funds.
1	-96,678.00	0.00	Reduces Funds.

Original:	286,890.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for Division of Children and Family Services clients statewide.
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159 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Theresa Caldwell
Location: Little Rock State: AR

Total Authorized: \$112,500.00 Org. Term 07/01/2008 06/30/2009 Procurement: Request for Qualifications - Contract
Extension

Total After Review: \$165,000.00 Funding State - 100%

Total Projected: \$315,000.00 Contract Number: 4600015152

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	52,500.00	90,622.83	To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$165,000.00. State Wide	06/30/2013

History:

Amd. 3	52,500.00	45,153.68	Additional Funds, Date Extension	06/30/2012
2	5,000.00	45,153.68	Additional Funds, Date Extension	06/30/2011
1	10,000.00	26,298.22	Increases funds and extends contract date.	06/30/2010

Original:	45,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide.
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160 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Training Resources, Inc.
Location: North Little Rock State: AR

Total Authorized: \$60,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$120,000.00 Funding Federal - 100% - Adoption Incentive-CFDA-93.603

Total Projected: \$240,000.00 Contract Number: 4600021321

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	60,000.00	28,420.00	To amend to add \$60,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 4. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$120,000.00. COUNTIES Served: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union.	06/30/2013

Original:	60,000.00		To provide Psychological Evaluations in DCFS Area 4 which includes Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.
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161 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Treatment Homes Inc.
Location: Little Rock State: AR

Total Authorized: \$726,280.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Qualifications - Contract
Extension

Total After Review: \$1,482,560.00 Funding Federal - 30% - Title IV-E - CFDA 93.658; State - 70%

Total Projected: \$3,025,120.00 Contract Number: 4600021486

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	756,280.00	531,246.00	To amend to extend for Therapeutic Foster Care for DCFS clients statewide. The total contract liability is \$1,482,560.	06/30/2013

History:

Amd.	2	-30,000.00	467,976.00	Reduces Funds.
	1	0.00	0.00	Revises Performance Indicators.
Original:		756,280.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total contract liability is \$756,280.00.

162 . Agency:	Human Services Department	Contractor:	UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog:	Children And Family	Location:	Benton
		State:	AR
Total Authorized:	\$741,001.00	Org. Term	07/01/2007 06/30/2008
		Procurement:	Request for Qualifications - Contract Extension
Total After Review:	\$821,001.00	Funding	State - 100%
Total Projected:	\$153,405.00	Contract Number:	4600012814

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd.	9	80,000.00	603,480.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget and funding availability attachments and change the funding structure. The total contract liability is \$821,001.00.
				06/30/2013

History:

Amd.	8	-100,000.00	603,480.00	Reduces Funds.	
	7	91,969.00	497,705.00	Additional Funds	
	6	150,000.00	497,705.00	Additional Funds, Date Extension	06/30/2012
	5	100,000.00	399,278.00	Additional Funds for Comprehensive Residential Treatment services.	
	4	100,000.00	256,429.00	Additional Funds, Date Extension	06/30/2011
	3	133,096.00	177,344.00	Increases funds and extends contract date.	06/30/2010
	2	132,968.00	21,915.00	Increases funds and extends contract date.	06/30/2009
	1	111,053.00	21,915.00	Increase funds.	
Original:		21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

163 . Agency:	Human Services Department	Contractor:	United Methodist Behavioral Health Systems, Inc.
Div/Prog:	Children And Family	Location:	Maumelle
		State:	AR
Total Authorized:	\$2,965,384.00	Org. Term	07/01/2007 06/30/2008
		Procurement:	Request for Qualifications - Contract Extension
Total After Review:	\$3,565,384.00	Funding	State - 100%
Total Projected:	\$754,936.00	Contract Number:	4600012811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd.	13	600,000.00	2,425,970.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget and funding availability attachments. The total liability is \$3,565,384.00.
				06/30/2013

History:

Amd.	12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
	11	600,000.00	1,605,605.00	Additional Funds	06/30/2012
	10	250,000.00	1,541,473.00	Additional Funds	
	9	350,000.00	1,100,644.00	Additional Funds	
	8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
	7	420,000.00	393,484.00	Increase funds.	
	6	100,000.00	393,484.00	Increases funds.	
	5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
	4	50,000.00	109,786.00	Increase funds.	
	3	60,000.00	108,572.00	Increase funds.	
	2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
	1	-46,528.00	15,330.00	Reduce funds.	
Original:		107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

164 . Agency:	Human Services Department	Contractor:	United Methodist Behavioral Health Systems, Inc. dba Methodist Behavioral Hospital
Div/Prog:	Children And Family	Location:	Little Rock
		State:	AR

Total Authorized: \$177,214.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$424,428.00 **Funding** State - 100%

Total Projected: \$988,856.00 **Contract Number:** 4600021752

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	247,214.00	76,515.00	To amend to add \$247,214.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$424,428.00.	06/30/2013
History:				
Amd. 2	-70,000.00	66,436.50	Reduces Funds.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	247,214.00		To provide Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9.	

165 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$541,829.40 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$688,630.36 **Funding** Federal - 22% - Foster Care Title IV-E; CFDA 93.658; State - 78%

Total Projected: \$759,200.00 **Contract Number:** 4600016791

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	146,800.96	476,140.48	To amend to extend for Emergency Shelter Services for DCFS clients statewide. The contract liability is \$688,630.36.	06/30/2013
History:				
Amd. 4	-25,000.00	473,379.00	Reduces Funds.	
3	182,549.40	265,928.00	Additional Funds, Date Extension	06/30/2012
2	4,680.00	265,928.00	Additional Funds	
1	189,800.00	104,000.00	Additional Funds, Date Extension	06/30/2011
Original:	189,800.00		To provide emergency shelter services for persons statewide.	

166 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$320,150.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$414,650.00 **Funding** State - 100%

Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	94,500.00	234,268.53	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the Budget and Funding Availability attachments. The total contract liability is \$414,650.00.	06/30/2013
History:				
Amd. 9	94,500.00	142,852.53	Additional Funds	06/30/2012
8	63,000.00	142,852.53	Additional Funds	
7	31,500.00	25,047.00	Additional Funds,Date Extension	06/30/2011
6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7	
5	20,000.00	19,950.00	Increase funds.	
4	14,500.00	15,750.00	Inceases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	06/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

167 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$634,037.80 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$794,378.65 **Funding** Federal - 56% - TITLE IV-E (CDFA: 93.658); State - 44%

Total Projected: \$839,500.00

Contract Number: 4600016792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	160,340.85	599,055.12	To amend to extend for Emergency Shelter services for DCFS clients statewide. The total contract liability is \$794,378.65.	06/30/2013

History:

Amd. 7	-27,000.00	561,997.52	Reduces Funds.	
6	22,452.60	403,435.00	Additional Funds	
5	191,335.20	447,250.00	Additional Funds, Date Extension	06/30/2012
4	3,550.00	345,015.00	Additional Funds, Move Funds	
3	221,850.00	126,845.00	Adds funds and extends contract date.	06/30/2011
2	-30,000.00	115,460.00	Reduces funds.	
1	41,975.00	0.00	Increases funds.	
Original:	209,875.00		To provide Emergency Shelter Services for DCFS clients statewide.	

168 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Western Arkansas Counseling and Guidance Center,
Inc. dba Horizon Adolescent Residential

Location: Fort Smith **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$68,000.00 **Funding** Federal - 100% - Social Service Block Grant Title XX (CFDA 93.667)-100%

Total Projected: \$340,000.00

Contract Number: 4600023786

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	68,000.00		To provide Counseling Services in DCFS Areas 2,3 counties in Crawford, Franklin, Logan, Polk, Scott, and Sebastian	

169 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Home, Inc.

Location: Little Rock **State:** AR

Total Authorized: \$87,350.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications - Contract
Extension

Total After Review: \$97,850.00 **Funding** State - 100%

Total Projected: \$2,450.00

Contract Number: 4600012812

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	10,500.00	51,742.87	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the Budget and Funding Availability attachments. The total contract liability is \$97,850.00.	06/30/2013

History:

Amd. 8	10,500.00	5,174,287.00	Additional Funds, Date Extension	06/30/2012
7	10,500.00	51,742.87	Additional Funds, Date Extension, Other	06/30/2011
6	10,500.00	43,342.87	Increases funds and extends contract date.	06/30/2010
5	10,000.00	43,342.87	Increases funds.	
4	26,600.00	5,250.00	Increases funds for services.	
3	8,050.00	5,250.00	Increases funds for services.	
2	5,600.00	5,250.00	Increases funds for services and extends contract date.	06/30/2009
1	5,250.00	350.00	Increases funds for services.	
Original:	350.00		To provide medically and pshycholegically necessary residential treatment services to youth in the custody of the Department of Human Services who have been assessed and determined to require intensive psychiatric services (emotional, behavior or mental disorders) and for whom outpatient and short term treatment is inappropriate by a licenses mental health professional.	

170 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Conway Public School District

Location: Conway **State:** AR

Total Authorized: \$349,192.53 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract
Extension

Total After Review: \$412,714.59 **Funding** Federal - 100% - USDA-FNS-CFDA# (10.561)

Total Projected: \$464,579.99

Contract Number: 4600012575

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	63,522.06	300,339.86	This vendor provides Supplemental Nutrition Assistance Program (SNAP)	06/30/2013

employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased.

History:

Amd.	7	0.00	260,153.27	Revises Terms and Conditions.	
	6	63,522.06	242,190.29	Additional Funds, Date Extension	06/30/2012
	5	0.00	184,179.87	Adjust funding between compensation and expenses.	
	4	74,731.84	154,055.20	To extend contract and increase budget in Faulkner county.	06/30/2011
	3	74,366.49	96,610.50	Increases funds and extends contract date.	06/30/2010
	2	70,203.57	21,747.33	Increases funds and extends contract date.	06/30/2009
	1	0.00	6,045.02	To transfer \$492.00 from reimbursable to compensation.	
Original:		66,368.57		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.	

171 . Agency: Human Services Department **Contractor:** Hope School District
Div/Prog: County Operations **Location:** Hope **State:** AR

Total Authorized: \$253,204.65 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$297,633.30 **Funding** Federal - 100% - USDA FNS CFDA 10.561

Total Projected: \$363,783.00 **Contract Number:** 4600012576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	44,428.65	198,621.53	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services are provided to Hempstead County.	06/30/2013

History:

Amd.	5	0.00	175,750.39	Revises Terms and Conditions.	
	4	44,428.65	157,128.83	Additional Funds, Date Extension	06/30/2012
	3	52,269.00	108,645.13	To extend contract and increase budget in Hempstead county.	06/30/2011
	2	52,269.00	67,885.86	Increases funds and extends contract date.	06/30/2010
	1	52,269.00	17,270.04	Increases funds and extends contract date.	06/30/2009
Original:		51,969.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Hempstead County.	

172 . Agency: Human Services Department **Contractor:** Monticello School District
Div/Prog: County Operations **Location:** Monticello **State:** AR

Total Authorized: \$378,771.14 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$447,871.86 **Funding** Federal - 100% - USDA-FNS-CFDA-10.561

Total Projected: \$511,543.83 **Contract Number:** 4600012588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	69,100.72	334,940.79	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased.	06/30/2013

History:

Amd.	5	0.00	299,337.25	Revises Terms and Conditions.	
	4	69,100.72	268,171.44	Additional Funds, Date Extension	06/30/2012
	3	81,294.96	180,205.41	To extend contract and increase budget in Drew county.	06/30/2011
	2	82,220.08	109,448.75	Increases funds and extends contract date.	06/30/2010
	1	73,077.69	32,740.33	Increases funds and extends contract date.	06/30/2009
Original:		73,077.69		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Drew County.	

173 . Agency: Human Services Department Contractor: Russellville School District
 Div/Prog: County Operations Location: Russellville State: AR
 Total Authorized: \$352,093.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$414,048.00 Funding Federal - 100% - USDA-FNS-CFDA 10.561
 Total Projected: \$492,695.00 Contract Number: 4600012591

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	61,955.00	306,875.40	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2013 and add funding.	06/30/2013
History:				
Amd. 5	0.00	266,551.59	Revises Terms and Conditions.	
4	62,730.00	245,228.09	Additional Funds, Date Extension	06/30/2012
3	73,800.00	162,085.73	To add funds and extend period for services are provided to Pope County.	06/30/2011
2	74,243.00	95,170.05	Increases funds and extends contract date.	06/30/2010
1	70,935.00	26,232.99	Increases funds and extends contract date.	06/30/2009
Original:	70,385.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.	

174 . Agency: Human Services Department Contractor: Stone County
 Div/Prog: County Operations Location: Mountain View State: AR
 Total Authorized: \$18,162.96 Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental - Contract Extension
 Total After Review: \$36,325.78 Funding Federal - 100% - SNAP CFDA 10.561
 Total Projected: \$37,234.07 Contract Number: 4600020848

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	18,162.82	10,187.75	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Workfare to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services are provided to Stone County.	06/30/2013
Original:	18,162.96		This contract will provide employment related services to non-exempt Food Stamp recipients in Stone County, Arkansas for the period of 07/01/2011 through 06/30/2012. Service Area will be Stone County.	

175 . Agency: Human Services Department Contractor: Texarkana Arkansas School District #7
 Div/Prog: County Operations Location: Texarkana State: AR
 Total Authorized: \$242,360.12 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$285,944.04 Funding Federal - 100% - USDA - FNS (CFDA # 10.561)
 Total Projected: \$345,086.00 Contract Number: 4600012594

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	43,583.92	209,565.90	To provide Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients. To extend the contract through June 30, 2013 and add funding.	06/30/2013
History:				
Amd. 5	0.00	184,768.51	Revises Terms and Conditions.	
4	43,583.92	169,223.74	Additional Funds	06/30/2012
3	51,275.20	113,793.42	To extend and add funds for services in Miller County.	06/30/2011
2	49,273.00	71,164.14	Increases funds and extends contract date.	06/30/2010
1	48,930.00	17,395.66	Increases funds and extends contract date.	06/30/2009
Original:	49,298.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.	

176 . Agency: Human Services Department Contractor: Valley View School District
 Div/Prog: County Operations Location: Jonesboro State: AR

Total Authorized: \$357,920.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$483,565.00 **Funding** Federal - 100% - USDA-FINS-CFDA-10.561

Total Projected: \$491,400.00 **Contract Number:** 4600012595

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	125,645.00	305,169.38	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services in Craighead County, Arkansas. DHS plans to extend this contract for an additional twelve month period and add one additional service County. The contract budget will be increased. Services will be provided in Craighead and Crittenden Counties beginning July 1, 2012.	06/30/2013

History:

Amd. 5	0.00	270,858.49	Revises Terms and Conditions.	
4	64,400.00	247,162.04	Additional Funds, Date Extension	06/30/2012
3	75,800.00	159,934.48	To extend and add funds for services in Craighead County.	06/30/2011
2	75,800.00	93,866.30	Increases funds and extends contract date.	06/30/2010
1	71,720.00	19,614.48	Increases funds and extends contract date.	06/30/2009
Original:	70,200.00		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.	

177 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **State:** AR

Total Authorized: \$43,200.00 **Org. Term** 01/01/2012 06/30/2012 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$126,400.00 **Funding** State - 29%; Other - 71% - Title XIX Reimbursement

Total Projected: \$542,400.00 **Contract Number:** 4600022819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	83,200.00	13,080.00	Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan.	06/30/2013

Original: 43,200.00 To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.

178 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Arkansas Foundation for Medical Care, Inc.

Location: Fort Smith **State:** AR

Total Authorized: \$4,287,587.66 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$5,833,095.32 **Funding** Federal - 73% - Medicaid - (CFDA 93.778); State - 24%; Other - 3% - OLTC Civil Money Penalties

Total Projected: \$9,005,997.00 **Contract Number:** 4600016873

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,545,507.66	3,643,626.03	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$1,545,507.66 for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 3	1,545,507.66	2,245,647.82	Additional Funds, Date Extension	06/30/2012
2	168,938.00	1,286,571.00	Additional Funds	
1	1,286,571.00	857,714.08	Additional Funds, Date Extension	06/30/2011
Original:	1,286,571.00		To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.	

179 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Arkansas Foundation for Medical Care, Inc.

Location: Fort Smith **State:** AR

Total Authorized: \$1,394,330.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract

Extension

Total After Review: \$2,114,898.00 **Funding** Federal - 75% - Medicaid - (CFDA 93.778); State - 25%

Total Projected: \$4,880,155.00

Contract Number: 4600019525

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	720,568.00	1,218,088.47	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 1	697,165.00	455,675.36	Additional Funds, Date Extension	06/30/2012
Original:	697,165.00		To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide.	

180 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR

Total Authorized: \$5,450,377.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$10,900,754.00 **Funding** Federal - 75% - Medicaid - (CFDA 93.778); State - 25%

Total Projected: \$38,152,639.00

Contract Number: 4600021339

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	5,450,377.00	3,615,379.18	To amend to extend the contract for fy'13, increase the funding and modify the performance indicators for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 2	0.00	2,065,323.29	Revises Performance Indicators.	
1	0.00	866,561.55	Revises Performance Indicators.	
Original:	5,450,377.00		To provide utilization management through prior authorizations, and concurrent and retrospective reviews. Service coverage area is Statewide.	

181 . Agency: Human Services Department **Contractor:** Arkansas Health Care Access Foundation, Inc.
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$231,404.00 **Funding** State - 100%

Total Projected: \$231,404.00

Contract Number: 4600023410

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	231,404.00		To provide a formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans. Service coverage area is statewide.	

182 . Agency: Human Services Department **Contractor:** HP Enterprise Services, LLC.
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: \$36,415,121.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$71,381,909.00 **Funding** Federal - 76% - Centers for Medicare and Medicaid Services (CMS) CFDA 93.778 and 93.779; State - 24%

Total Projected: \$83,592,512.00

Contract Number: 4600021461

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	34,966,788.00	21,187,810.17	o extend the service period, and add compensation and expense funding for the period of July 1, 2012 through June 30, 2013. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.	06/30/2013
History:				
Amd. 3	0.00	16,988,356.38	Adjust Funds.	
2	0.00	13,236,848.40	Adjust Funds.	
1	0.00	2,802,988.57	Adjust Funds.	
Original:	36,415,121.00		New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Age	

183 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** North Little Rock **State:** AR
Total Authorized: \$1,812,760.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$2,121,400.00 **Funding** Federal - 50% - Medicaid (CFDA # 93.778); State - 50%
Total Projected: \$2,689,720.00 **Contract Number:** 710DM0703

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	308,640.00	195,366.21	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.	06/30/2013
History:				
Amd. 6	308,640.00	1,160,270.98	Additional Funds, Date Extension	06/30/2012
5	0.00	1,160,270.98	Amends service area.	
4	286,800.00	931,967.78	Additional Funds, Date Extension	06/30/2011
3	318,600.00	624,231.38	Increases funds and extends contract date.	06/30/2010
2	268,500.00	178,301.70	Increases funds and extends contract date.	06/30/2009
1	250,500.00	361,755.09	Increases funds and extends contract date.	06/30/2008
Original:	379,720.00		To serve as the Financial Intermediary for the Independent Choices Program for Region 1.	

184 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** Maumelle **State:** AR
Total Authorized: \$2,541,275.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,120,750.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$3,120,250.00 **Contract Number:** 710DM08001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	579,475.00	270,506.00	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.	06/30/2013
History:				
Amd. 4	579,475.00	1,444,600.00	Additional Funds, ate Extension	06/30/2012
3	579,475.00	1,141,902.00	Additional Funds, Date Extension	06/30/2011
2	490,825.00	688,752.00	Increases funds and extends contract date.	06/30/2010
1	445,750.00	302,769.00	Increases funds and extends contract date.	06/30/2009
Original:	445,750.00		Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.	

185 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** Maumelle **State:** AR
Total Authorized: \$2,448,488.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,377,576.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$5,548,200.00 **Contract Number:** 710DM1001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	929,088.00	506,751.64	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.	06/30/2013
History:				
Amd. 3	929,088.00	1,088,531.96	Additional Funds, Date Extension	06/30/2012
2	0.00	1,088,531.96	Extends services to Fulton, Izard, Sharp, Lawrence, Randolph, Clay and Greene Counties.	
1	726,800.00	547,828.79	Additional Funds, Date Extension	06/30/2011
Original:	792,600.00		The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.	

186 . Agency: Human Services Department **Contractor:** Phillips County Developmental Center
Div/Prog: Medical Services **Location:** West Helena **State:** AR

Total Authorized: \$2,925,040.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,414,400.00 **Funding** Federal - 71% - Medicaid (CFDA # 93.778); State - 29%

Total Projected: \$4,372,060.00 **Contract Number:** 710DM0702

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	489,360.00	2,392,003.48	To amend the contract to extend for FY2013, revise the performance indicators and add funds for the original stated purpose and area of coverage since Amendment 6.	06/30/2013
History:				
Amd. 7	489,360.00	2,003,001.63	Additional Funds, Date Extension	06/30/2012
6	0.00	2,003,001.63	Amends contract to exclude services to Fulton, Izard, Sharp, Lawrence, Clay and Green Counties.	
5	463,200.00	1,596,976.64	Additional Funds, Date Extension	06/30/2011
4	527,400.00	1,104,091.06	Increases funds and extends contract date.	06/30/2010
3	0.00	794,528.51	Adjust funds.	
2	444,000.00	286,571.41	Increases funds and extends contract date.	06/30/2009
1	376,500.00	317,845.89	Increases funds and extends contract date.	06/30/2008
Original:	624,580.00		To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and Clay Counties.	

187 . Agency: Human Services Department **Contractor:** Pinnacle Business Solutions, Inc., dba Pinnacle Medicare Services
Div/Prog: Medical Services **Location:** North Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$320,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%

Total Projected: \$320,000.00 **Contract Number:** 4600023436

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	320,000.00		To provide financial audit services relating to cost reports for inpatient and outpatient, critical access hospital services, and review of hospital based rural health clinics. Coverage area - statewide	

188 . Agency: Human Services Department **Contractor:** Lions World Services for the Blind dba World Services for the Blind
Div/Prog: Services For The Blind **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$352,600.00 **Funding** Federal - 91% - Independent Living Service Older Blind (CFDA 84.177B)-91%; State - 9%

Total Projected: \$352,600.00 **Contract Number:** 4600023866

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	352,600.00		The purpose is to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Service Area is Statewide	

189 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services Inc
Div/Prog: Youth Services **Location:** Fort Smith **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$37,689.00 **Funding** State - 100%

Total Projected: \$226,134.00 **Contract Number:** 4600023819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	37,689.00		To provide compensation of \$22,328.00 for JD 12; \$4,760.00 for JD 18W; and \$10,601.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services # 4600021422 with Comprehensive Juvenile Services, Inc., effective July 1, 2012. And to update the Attachment 1 Scope / Performance Measurement.	

190 . Agency: Human Services Department Contractor: Comprehensive Juvenile Services, Inc.
Div/Prog: Youth Services Location: Fort Smith State: AR

Total Authorized: \$1,263,614.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract Extension

Total After Review: \$2,527,228.00 Funding State - 99%; Other - 1% - Target Case Management (TCM)

Total Projected: \$8,845,298.00 Contract Number: 4600021422

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.	06/30/2013

History:

Amd. 2	0.00	421,204.72	Revises Performance Deliverables.
1	0.00	105,301.18	Revises Attachments.

Original:	1,263,614.00		Community-based programs for juveniles for Judicial District 12, Judicial District 18W and Judicial District 21.
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191 . Agency: Human Services Department Contractor: Consolidated Youth Services Inc
Div/Prog: Youth Services Location: Jonesboro State: AR

Total Authorized: \$2,119,717.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Proposal - Contract Extension

Total After Review: \$4,239,434.00 Funding State - 99%; Other - 1% - Targeted Case Management TCM

Total Projected: \$14,838,019.00 Contract Number: 4600021421

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

History:

Amd. 2	0.00	883,215.45	Updates Performance Measures.
1	0.00	0.00	Amends Attachments.

Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY'12. Coverage area is for Judicial Districts 2 and 3.
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192 . Agency: Human Services Department Contractor: Consolidated Youth Services Inc
Div/Prog: Youth Services Location: Jonesboro State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Sole Source by Justification

Total After Review: \$59,917.00 Funding State - 100%

Total Projected: \$359,502.00 Contract Number: 4600023816

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	59,917.00		To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	

193 . Agency: Human Services Department Contractor: Consolidated Youth Services, Inc.
Div/Prog: Youth Services Location: Jonesboro State: AR

Total Authorized: \$18,387,385.09 Org. Term 07/01/2008 06/30/2009 Procurement: Request for Proposal

Total After Review: \$18,401,385.09 Funding Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM DYS Internal Fund Rehab Compensation

Total Projected: \$24,500,000.00 Contract Number: 4600015107

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the	

Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.

History:

Amd.	17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.	06/30/2013
	16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
	15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
	14	0.00	10,836,283.70	Adjust contract funding.	
	13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
	12	37,589.00	9,767,449.54	Additional Funds	
	11	142,000.00	8,517,693.36	Additional Funds	
	10	31,321.71	8,184,550.36	Additional Funds	
	9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
	8	0.00	5,671,813.05	Revises Performance Measures.	
	7	52,467.52	4,780,197.05	Increases funds.	
	6	64,503.97	4,480,656.05	Increases funds.	
	5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
	4	0.00	2,659,202.00	Adjust funds.	
	3	95,708.94	2,327,947.00	Increase funds.	
	2	0.00	2,069,261.00	Adjust funds.	
	1	0.00	599,889.00	To revise scope and performance indicators.	
Original:		3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

194 . Agency:	Human Services Department	Contractor:	Conway County Community Service Inc
Div/Prog:	Youth Services	Location:	Morrilton
		State:	AR
Total Authorized:		Org. Term	07/01/2012 06/30/2013
Total After Review:	\$48,843.00	Funding	State - 100%
Total Projected:	\$293,058.00	Procurement:	Sole Source by Justification
		Contract Number:	4600023880
Org/Am:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	48,843.00		To provide compensation of \$ 16,325.00 for JD 5, \$ 12,300.00 for JD 15 and \$ 20,218.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021420 with Conway County Community Service, Inc. effective July 1, 2012 and to update the Attachment I Scope/Performance Measurement. This contract service areas are Judicial Districts 5, 15, and 20.

195 . Agency:	Human Services Department	Contractor:	Conway County Community Service, Inc.	
Div/Prog:	Youth Services	Location:	Morrilton	
		State:	AR	
Total Authorized:	\$1,937,868.00	Org. Term	07/01/2011 06/30/2012	
Total After Review:	\$3,875,736.00	Funding	State - 99%; Other - 1% - Target Case Management	
Total Projected:	\$13,215,076.00	Procurement:	Request for Proposal - Contract Extension	
		Contract Number:	4600021420	
Org/Am:	Amount	Paid To Date	Objective:	
			New Exp Date	
Amd.	5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15, & \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program

History:

Amd.	4	0.00	786,611.75	Updates Performance Measures.
	3	50,000.00	471,967.05	Additional Funds
	2	0.00	314,644.70	To correct contract services listing.
	1	0.00	157,322.35	To correct contract services listing.

Original: 1,887,868.00 To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.

196 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prog: Youth Services **Location:** Benton **State:** AR

Total Authorized: \$819,743.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,639,486.00 **Funding** State - 99%; Other - 0% - TCM (Targeted Case Mgmt)

Total Projected: \$5,738,201.00 **Contract Number:** 4600021419

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	819,743.00	811,722.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement. Service Area: Judicial District 7 & 22	06/30/2013

History:

Amd.	3	0.00	341,559.60	Revises Performance Indicators.
	2	0.00	341,559.60	Revises Attachments.
	1	0.00	204,935.76	Revises Attachments.

Original: 819,743.00 To provide community based programs for juveniles within JD7 and JD22.

197 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc
Div/Prog: Youth Services **Location:** Marion **State:** AR

Total Authorized: \$758,910.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,517,820.00 **Funding** State - 99%; Other - 1% - Targeted Case Management TCM

Total Projected: \$5,312,370.00 **Contract Number:** 4600021424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

History:

Amd.	1	0.00	316,212.50	Updates Performance Measures.
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Original: 758,910.00 To provide compensation funding for Judicial District 1 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To also provide System of Care (SOC) funds for FY 12.

198 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Youth Services **Location:** Batesville **State:** AR

Total Authorized: \$994,382.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,988,764.00 **Funding** State - 99%; Other - 1% - Targeted Case Management

Total Projected: \$6,960,674.00 **Contract Number:** 4600021426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	994,382.00	745,786.53	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add funds for JD 16 and JD 17 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add funds in System of Care (SOC) parenting funds. To update Attachment 1 Scope/Performance Measurement.	06/30/2013

History:

Amd. 1 0.00 414,325.85 Updates Performance Measures.

Original: 994,382.00 To provide funding for community-based programs for juveniles in Judicial Districts 16 and 17, and to provide \$12,856.00 (\$6,428.00 per Judicial District), in System of Care funds for SFY 12.

199 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Youth Services **Location:** Batesville **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$26,389.00 **Funding** State - 100%

Total Projected: \$158,334.00 **Contract Number:** 4600023830

Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 26,389.00 To provide compensation for JD 16 and for JD 17 to continue the initiative to reduce the commitment of youth through the community based services delivery system under the companion contract for Professional Services #4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2012. To update the Attachment 1 Scope/Performance Measurement.

200 . Agency: Human Services Department **Contractor:** Ouachita Children's Center
Div/Prog: Youth Services **Location:** Hot Springs **State:** AR

Total Authorized: \$587,578.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,175,156.00 **Funding** State - 99%; Other - 1% - TCM (Target Case Mgmt)

Total Projected: \$4,113,046.00 **Contract Number:** 4600021435

Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 2 587,578.00 582,976.75 To amend to extend the contract though 06/30//2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E. 06/30/2013

History:

Amd. 1 0.00 244,824.20 Revises Performance Indicators.

Original: 587,578.00 To provide services to programs for juveniles in Judicial District 9E and 18E.

201 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services Inc
Div/Prog: Youth Services **Location:** Crossett **State:** AR

Total Authorized: \$559,670.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,269,340.00 **Funding** State - 99%; Other - 0% - TCM

Total Projected: \$3,917,690.00 **Contract Number:** 4600021818

Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 3 709,670.00 419,752.53 To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement. 06/30/2013

History:

Amd. 2 0.00 233,195.85 Revises Performance Indicators.

1 0.00 46,639.17 Revises Attachments.

Original: 559,670.00 To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.

202 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$378,506.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$757,012.00 **Funding** State - 100%

Total Projected: \$2,649,542.00 **Contract Number:** 4600021464

Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 5 378,506.00 252,337.36 To extend the contract for the original stated purpose and coverage area through 06/30/2013
June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a
comprehensive community-based service system of service delivery for DYS
youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update
Attachment I Scope/Performance Measurement.

History:

Amd. 4 0.00 220,795.19 Revises Attachments.
3 0.00 126,168.68 Updates Performance Measures.
2 0.00 126,168.26 Revises Attachments.
1 0.00 31,542.17 Revises Attachments.

Original: 378,506.00 To provide \$ 372,078.00 for JD 23 in compensation for community-based
programs for juveniles for the period beginning 07/01/2011 and ending
06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for
FY12.

203 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$10,753,614.20 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract
Extension

Total After Review: \$13,397,519.20 **Funding** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State -
97%; Other - 0% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.	06/30/2013
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History:

Amd. 15	-320,000.00	9,312,558.70	Reduces Funds.	
14	118,970.54	8,421,302.33	Additional Funds	
13	0.00	7,655,724.50	Adjust contract funding.	
12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
11	155,232.00	7,137,170.65	Additional Funds	
10	0.00	6,268,551.99	Adjust Funding.	
9	23,980.67	5,839,628.77	Additional Funds	
8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	

Original: 2,592,675.00 For the operation and maintenance of the Mansfield Juvenile Treatment Center
(MJTC) which includes the male and female residential programs and offers
serious offender residential services are delivered to juveniles committed to DYS
by Judicial Districts statewide. The Mansfield JTC is located in Sebastian
County and the service area is statewide.

204 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$7,503,325.05 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract
Extension

Total After Review: \$9,164,125.05 **Funding** Federal - 3% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG
(CFDA 93.667); State - 92%; Other - 0% - Rehab-Compensation; Rehab-
Medical

Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd.	17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
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History:

Amd.	16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
	15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
	14	0.00	5,596,361.93	Adjust contract funding.	
	13	0.00	5,335,250.98	Adjust contract funding.	
	12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
	11	58,152.00	4,977,385.57	Additional Funds	
	10	194,000.00	4,364,978.13	Additional Funds	
	9	14,682.08	4,061,836.81	Additional Funds	
	8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
	7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
	6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
	5	30,171.27	2,280,449.81	Increases funds.	
	4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
	3	123,087.84	1,168,629.81	Increase funds.	
	2	0.00	1,101,813.81	Adjust funds.	
	1	0.00	398,568.00	To revise scope and performance indicators.	

Original: 1,660,800.00 For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.

205 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$16,929,925.23 **Org. Term** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$20,593,275.23 **Funding** Federal - 2% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (93.667); State - 81%; Other - 17% - DYS Internal Fund (Medical); Rehab Medical; Rehab Comp.; Rehab Option

Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013

History:

Amd.	16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
	15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
	14	0.00	14,253,194.29	Adjust contract funding.	
	13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
	12	215,855.00	10,383,801.42	Additional Funds	
	11	863,600.00	8,913,791.19	Additional Funds	
	10	14,682.08	8,197,679.12	Additional Funds	
	9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
	8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
	7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
	6	136,726.23	4,099,238.22	Increases funds.	
	5	0.01	3,291,695.68	Increases funds.	
	4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
	3	230,613.72	1,550,501.56	Increase funds.	
	2	0.00	1,550,501.56	Adjust funds.	

1 0.00 To revise scope and performance indicators.
 Original: 2,740,650.00 To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.

206 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$872,618.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,870,236.00 **Funding** State - 99%; Other - 1% - TCM

Total Projected: \$5,583,326.00 **Contract Number:** 4600021527

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	997,618.00	531,745.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.	06/30/2013

History:

Amd. 5	0.00	332,340.85	Updates Performance Deliverables.
4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.
3	0.00	199,404.51	Update attachments.
2	0.00	132,936.34	Update attachments.
1	0.00	66,468.17	Update attachments and vendor address.

Original: 797,618.00 To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

207 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$870,645.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$1,558,335.00 **Funding** Federal - 44% - SSBG (93.667); State - 51%; Other - 5% - Rehab (Compensation); TCM - Comp

Total Projected: \$4,813,830.00 **Contract Number:** 4600021577

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	687,690.00	585,120.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	06/30/2013

History:

Amd. 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.
1	0.00	94,080.00	Adjust funding.

Original: 687,690.00 To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st

208 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.
Div/Prog: Youth Services **Location:** Texarkana **State:** AR

Total Authorized: \$895,383.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,790,766.00 **Funding** State - 99%; Other - 1% - TCM

Total Projected: \$6,267,681.00 **Contract Number:** 4600021465

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through	06/30/2013

June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.

History:

Amd. 2 0.00 373,076.30 Updates Performance Deliverables.
 1 0.00 74,615.00 Revises Attachments.

Original: 895,383.00 To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.

209 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.
Div/Prog: Youth Services

Location: Texarkana **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$27,508.00 **Funding** State - 100%

Total Projected: \$192,556.00 **Contract Number:** 4600023823

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	27,508.00		To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Service area is Judicial Districts 8N, 8S, and 9W	

210 . Agency: Human Services Department **Contractor:** UHS of Benton Inc dba Rivendell Behavioral Health Services
Div/Prog: Youth Services

Location: Benton **State:** AR

Total Authorized: \$32,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$57,000.00 **Funding** State - 100%

Total Projected: \$175,000.00 **Contract Number:** 4600021814

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	25,000.00	3,255.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Saline County, Arkansas.	06/30/2013

History:

Amd. 1 7,000.00 3,255.00 Additional Funds for residential psychiatric treatment services.

Original: 25,000.00 To provide statewide residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts.

211 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Youth Services **Location:** Pine Bluff **State:** AR

Total Authorized: \$3,369,406.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$6,729,812.00 **Funding** State - 99%; Other - 1% - TCM

Total Projected: \$22,885,842.00 **Contract Number:** 4600021466

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

History:

Amd. 2 0.00 1,634,703.06 Revises Performance Deliverables.

1 100,000.00 828,208.70 Additional Funds

Original: 3,269,406.00 To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs

212 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Youth Services **Location:** Pine Bluff **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$86,523.00 **Funding** State - 100%
Total Projected: \$519,138.00 **Contract Number:** 4600023818

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	86,523.00		To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.	

213 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$684,204.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$1,147,404.00 **Funding** Federal - 44% - SSBG (CDEA: 93.667); State - 54%; Other - 2% - TCM
Total Projected: \$3,242,400.00 **Contract Number:** 4600021576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	463,200.00	449,520.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	06/30/2013
History:				
Amd. 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.	
1	0.00	58,200.00	Adjust funding	
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre	

214 . Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$85,222.00 **Funding** State - 100%
Total Projected: \$511,332.00 **Contract Number:** 4600023815

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	85,222.00		To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services (4600021469) with Youth Bridge Inc. effective July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated.	

215 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$2,650,283.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$5,300,566.00 **Funding** State - 99%; Other - 0% - TCM SOC
Total Projected: \$18,551,981.00 **Contract Number:** 4600021469

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

History:

Amd.	3	0.00	1,104,284.60	Revises Performance Deliverables.
	2	0.00	441,713.84	Revises Attachments.
	1	0.00	220,856.92	Revises Attachments.
Original:		2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00

216 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$25,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$50,000.00 **Funding** Other - 100% - Rehab Option

Total Projected: \$175,000.00 **Contract Number:** 4600021805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	1	25,000.00	0.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Pulaski County, Arkansas.	06/30/2013
Original:		25,000.00		For residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide.	

217 . Agency: Medical Board **Contractor:** Larry C. Taylor, Jr.
Location: Maumelle **State:** AR

Total Authorized: \$252,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Intent to Award - Contract Extension

Total After Review: \$300,000.00 **Funding** Cash - 100% - License & renewal fees, CCVS contract, assessment & credentialing fees

Total Projected: \$300,000.00 **Contract Number:** 4600010715

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	48,000.00	244,000.00	Ensure best practices followed for software coding & dbase design, allow for rule changes & adjustments, conduct informal training, perform code review, & apprise of changing programming & dbase technologies.	06/30/2013
History:					
Amd.	5	48,000.00	197,000.00	Date Extension	06/30/2012
	4	42,000.00	155,000.00	Date Extension	06/30/2011
	3	120,000.00	116,500.00	Adds current fiscal year funding and corrects previous error in amendments and paid to date amounts and extends contract date.	06/30/2010
	2	0.00	35,000.00	Extends contract date.	06/30/2009
	1	6,000.00	30,000.00	Increases funds and extends contract date.	06/30/2008
Original:		36,000.00		To provide consulting to ensure best practices are followed for software coding and database design for a custom software encompassing medical licensing, credentialing, regulatory concerns and quality assurance.	

218 . Agency: Medical Board **Contractor:** William H. Trice, III
Location: Little Rock **State:** AR

Total Authorized: \$507,000.00 **Org. Term** 07/21/2006 06/30/2007 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$592,500.00 **Funding** Cash - 100% - License & renewal fees, fines, CCVS contract & credentialing fees

Total Projected: \$591,500.00 **Contract Number:** 4600010816

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	85,500.00	478,989.20	Attend all Board & CCVS Mtgs. Prepare legal papers as directed by the Board, be available for legal advice upon request, defend Board in all court cases, provide representation to CCVS, & in all actions taken by Board against licensees.	06/30/2013
History:					
Amd.	5	84,500.00	396,189.50	Additional Funds, Date Extension	06/30/2012
	4	84,500.00	311,053.23	Additional Funds, Date Extension	06/30/2011
	3	253,500.00	236,362.30	Adds \$84,500 for current fiscal year and corrects previous error in amendments and paid to date amounts and extends contract date. Special Language Conditions to be met and Requirement of Approval.	06/30/2010

2	0.00	67,783.71	Extends contract date.	06/30/2009
1	0.00	67,405.04	Extends contract date.	06/30/2008
Original:	84,500.00	To be present at all Board meetings, prepare all legal papers as directed by the Board and be available for legal advice upon request. To defend the Board in all court cases brought against the Board and provide representation in all actions taken by the Board against physicians. To provide legal representation and contract review for the Centralized Credentials Verification Services (CCVS) and be present at all CCVS Advisory Committee meetings and prepare any/all legal papers as needed.		

219 . Agency: Minority Health Commission **Contractor:** Britni Mitchell
Location: Little Rock **State:** AR
Total Authorized: \$24,800.00 **Org. Term** 09/28/2011 04/20/2012 **Procurement:** Sole Source by Justification
Total After Review: \$64,900.00 **Funding** State - 100%
Total Projected: \$173,600.00 **Contract Number:** 4600022707

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	40,100.00	15,170.00	Add additional funds for upcoming fiscal year in order for contractor to continue to facilitate HIV Prevention Coalition Activities, Arkansas HIV/AIDS Minority Taskforce, FY2012 HIV RFP Grantees, and AMHC April Minority Health Month Mini Grant and Activities.	
History:				
Amd. 1	0.00	15,300.00	Extends contract date.	06/30/2013
Original:	24,800.00	Facilitate HIV Prevention Coalition activities; facilitate Arkansas HIV/AIDS Minority Taskforce; facilitate and serve as project manager for FY2012 HIV RFP Grantees; facilitate AMHC April Minority Health Month mini-grant and activities.		

220 . Agency: Minority Health Commission **Contractor:** Kendal Booker
Location: Little Rock **State:** AR
Total Authorized: \$31,500.00 **Org. Term** 05/30/2011 04/30/2012 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$62,500.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600021666

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	31,000.00	24,999.00	Extension of contract for public policy to June 30, 2013. Add funds for upcoming fiscal year and continuation of services.	06/30/2013
History:				
Amd. 1	6,501.00	20,920.00	Additional Funds for services.	
Original:	24,999.00	Initiate and implement AR Minority Health Commission's public policy outreach initiatives associated with the 2011 Public Health Leadership Roundtable, State of Minority Health (SOMH), GALA and 2012 AR Minority Health Summit. Initiate and implement AR Minority Health Consortium's public policy outreach initiatives associated with the 2012 Budget Session and 2013 Legislative Session.		

221 . Agency: Minority Health Commission **Contractor:** Legoria Payton
Location: White Hall **State:** AR
Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification
Total After Review: \$31,200.00 **Funding** State - 100%
Total Projected: \$31,200.00 **Contract Number:** 4600024207

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	31,200.00	Complete work plan development training. Develop work plans for each area of oversight; obtain community volunteers to assist with assigned projects; provide expertise oversight of events; collaborates with other state agencies; coordinates and oversee agency quarterly health fairs; serve as equipment loan program manager; prepares reports for each event; provide technical assistance for events.		

222 . Agency: Optometry Board **Contractor:** William H. Trice, III
Location: Little Rock **State:** AR
Total Authorized: \$75,000.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$125,000.00 **Funding** Cash - 100% - License fees, renewal fees and fines

Total Projected: \$25,000.00

Contract Number: C09003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	50,000.00	60,492.00	Correct Section 12 of original contract, extend time for one more year of services, add funds for upcoming services for 2012-2013.	06/30/2013
History:				
Amd. 2	25,000.00	17,542.00	Additional Funds, Date Extension	06/30/2012
1	25,000.00	17,542.00	Date Extension, Other	06/30/2011
Original:	25,000.00		To furnish legal services to the Arkansas State Board of Optometry for disciplinary hearings and appeals to circuit and appellate courts from orders of the Board. Perform on "as needed" basis. Special Language requires consent from Attorney General to hire legal counsel, agency re-advertises annually, and contract be reviewed and approved by ALC. These requirements have been met for this contract.	

223 . Agency: Parks & Tourism

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$21,835,428.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Law-15-11-102 - Contract Extension

Total After Review: \$32,381,605.00 **Funding** State - 8%; Cash - 2% - 986-NPT0104 Revenue from Park Fees, Camping and Lodging Fees, etc.; Trust - 87% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (ACT 38-1989); Other - 1% - 994-HGA0100 State General Revenue; 499-HGA0100 State General Revenue; 500-SPT0100 Amendment 75 recei

Total Projected: \$70,854,324.00

Contract Number: 4600019420

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	10,546,177.00	8,400,010.07	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, for one year. The objectives, scope and performance standards of the original contract are the same.	06/30/2013
History:				
Amd. 1	10,026,374.00	6,466,746.00	Date Extension	06/30/2012
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.	

224 . Agency: Parks & Tourism

Contractor: Mangan Holcomb & Partners

Location: Little Rock

State: AR

Total Authorized: \$1,062,000.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,416,000.00 **Funding** State - 100%

Total Projected: \$708,000.00

Contract Number: 4600017809

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	354,000.00	889,897.20	Contract extension date will enable the Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
History:				
Amd. 1	354,000.00	579,909.89	Additional Funds, Date Extension	06/30/2012
Original:	708,000.00		Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.	

225 . Agency: Parks & Tourism
Div/Prog: Keep Arkansas Beautiful Division

Contractor: Keep Arkansas Beautiful Foundation

Location: Little Rock

State: AR

Total Authorized: \$25,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$50,000.00 **Funding** State - 100%

Total Projected: \$150,000.00

Contract Number: 4600021541

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	43,750.00	Contract extension will enable the Commission to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast	06/30/2013

messages valued at more than \$25.00 for every dollar expense.

Original: 25,000.00

The Keep Arkansas Beautiful Foundation, exists to support the mission objectives of the Keep Arkansas Beautiful Commission. The Foundation has a reciprocal grant agreement with the Arkansas Broadcasters Association which allows for unlimited broadcasting by member stations for promotional, non-commercial announcements supplied by the Foundation. This agreement results in a favorable ratio of air time with a guaranteed value equal to more than four times the grant amount. Under this contract, the Foundation will assign these broadcasts to the Commission for their utilization in airing Commission promotional messages and announcements in exchange for a quarterly fee. This contract will permit the Commission to realize a greater broadcast reach and frequency than could be gained by purchasing an equal dollar amount of broadcast time from individual stations, resulting in greater financial efficiency while extending the Commission's broadcast media presence.

226 . Agency: Parks & Tourism **Contractor:** Mangan Holcomb & Partners
Div/Prog: Keep Arkansas Beautiful Division **Location:** Little Rock **State:** AR

Total Authorized: \$60,000.00 **Org. Term** 08/21/2009 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$80,000.00 **Funding** State - 100%

Total Projected: \$40,000.00 **Contract Number:** 4600017985

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,000.00	52,000.00	Contract extension will enable the Keep Arkansas Beautiful Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 8/24/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
History:				
Amd. 1	20,000.00	36,000.00	Additional Funds, Date Extension	06/30/2012
Original:	40,000.00		To conduct statewide coordination of Keep Arkansas Beautiful two annual volunteer-led cleanup campaigns, the Great American cleanup, each spring and the Great Arkansas cleanup each fall.	

227 . Agency: Soybean Promotion Board **Contractor:** The Communications Group, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$900,000.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,500,000.00 **Funding** Other - 100% - Soybean checkoff funds

Total Projected: \$2,100,000.00 **Contract Number:** SP100217

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	600,000.00	657,452.97	Extend time for one year. Add funds to cover the additional year of service.	06/30/2013
History:				
Amd. 2	600,000.00	300,000.00	Additional Funds	
1	0.00	300,000.00	Extends contract date.	06/30/2012
Original:	300,000.00		Focused advertising, marketing and promotion campaign. ARSPB aims to establish a consistent public relations effort with respect to soybean promotion. Campaign goals will increase knowledge and awareness about the activities of the ASPB, promote use for soybeans and encourage interest among youth about careers in agriculture.	

228 . Agency: Spinal Cord Commission **Contractor:** Arkansas Foundation for Medical Care
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$40,000.00 **Funding** State - 100%

Total Projected: \$40,000.00 **Contract Number:** 4620132951

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	40,000.00		The purpose of this contract is to produce an analysis of the post-acute care costs of services for people with spinal cord injuries, traumatic brain injuries, and amputations as part of a project to determine the rehabilitation costs for Arkansans who sustain traumatic injuries. This is part of the work of the rehabilitation subcommittee of the Arkansas Trauma System.	

229 . Agency: U of A - Fayetteville **Contractor:** Karen Sullards
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$65,800.00 **Funding** State - 100%

Total Projected: \$131,600.00

Contract Number: RA1133827

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	65,800.00		Assistance to Arkansas Leadership Academy in their requirement by ACT 1229 and ACT 222 to provide assistance to low-performing schools.	

230 . Agency: U of A - Fayetteville

Contractor: Overbey Graham Strigel & Westbrook PLC

Location: Little Rock

State: AR

Total Authorized: \$38,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$76,000.00 **Funding** Cash - 100% - Health Premiums

Total Projected: \$266,000.00

Contract Number: RA1113792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	38,000.00	19,340.00	Extend contract date and add funds to provide another year's advice on retirement plan options.	06/30/2013
Original:	38,000.00		Provide consulting for issues respective to retirement plan options and related issues concerning retirement and benefit plans.	

231 . Agency: U of A - Fayetteville

Contractor: Regions Insurance, Inc

Location: Little Rock

State: AR

Total Authorized: \$428,200.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$535,250.00 **Funding** Cash - 100% - Campus contributions

Total Projected: \$535,250.00

Contract Number: RA0813647

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	107,050.00	399,625.00	Extend contract date and funding for another year of insurance brokerage services.	06/30/2013
History:				
Amd. 4	107,050.00	296,900.00	Additional Funds, Date Extension	06/30/2012
3	107,050.00	279,050.00	Additional Funds, Date Extension	06/30/2011
2	107,050.00	107,050.00	Increase funds.	
1	0.00	91,000.00	Extend contract date.	06/30/2010
Original:	107,050.00		To provide brokerage services that will assist with identifying exposures to loss; conduct self-insurance feasibility studies; Assist with developing and maintaining a cost efficient risk financing structure; assist procurement of insurance; and provide certain administrative services.	

232 . Agency: U of A - Fayetteville

Contractor: Sharon Williams

Location: Little Rock

State: AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$32,500.00 **Funding** State - 100%

Total Projected: \$32,500.00

Contract Number: RA1133826

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	32,500.00		Provide experienced design and facilitation for Arkansas Leadership Academy institutes.	

233 . Agency: U of A - Ft. Smith

Contractor: Williams/Crawford and Associates

Location: Fort Smith

State: AR

Total Authorized: \$1,900,000.00 **Org. Term** 10/20/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,200,000.00 **Funding** Cash - 100% - Tuition, fees, and miscellaneous income

Total Projected: \$2,800,000.00

Contract Number: RA07019502

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	300,000.00	1,366,953.46	To extend contract expiration date and add funds for continuance of marketing efforts and programs.	06/30/2013
History:				
Amd. 5	300,000.00	1,068,371.62	Additional Funds, Date Extension	06/30/2012

4	300,000.00	903,294.06	Company will provide the development and production of advertising and recruitment materials including media campaign(s) and creative design to support the implementation of a comprehensive branding program.	06/30/2011
3	300,000.00	678,403.06	Increases funds and extends contract date.	06/30/2010
2	300,000.00	388,679.15	Increases funds and extends contract date.	06/30/2009
1	300,000.00	117,623.62	Increases funds and extends contract date.	06/30/2008
Original:	400,000.00		To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students.	

234 . Agency:	Workforce Services	Contractor:	Argenta Community Development Corporation	Location:	North Little Rock	State:	AR
Total Authorized:	\$107,319.80	Org. Term	07/07/2011 06/30/2012	Procurement:	Request for Qualifications - Contract Extension		
Total After Review:	\$137,537.21	Funding	Federal - 100% - 93.558	Temporary Assistance for Needy Families Block Grant			
Total Projected:	\$107,319.00	Contract Number: 4600021847					
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 1	30,217.41	28,895.77	Complete the scope and objective of the IDA Program under the original contract providing services to the approved counties in Arkansas	06/30/2013			
Original:	107,319.80		To establish a contract for an Individual Development Account Program in the form special savings account for low income and low asset families in Pulaski county.				

235 . Agency:	Workforce Services	Contractor:	Central Arkansas Development Council	Location:	Benton	State:	AR
Total Authorized:	\$135,142.87	Org. Term	07/07/2011 06/30/2012	Procurement:	Request for Qualifications - Contract Extension		
Total After Review:	\$172,468.35	Funding	Federal - 100% - 93.558	Temporary Assistance for Needy Families Block Grant			
Total Projected:	\$135,142.87	Contract Number: 4600021852					
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 1	37,325.48	44,073.73	Complete the scope and objective of the IDA Program under the original contract providing servicing the originally approved counties in Arkansas.	06/30/2013			
Original:	135,142.87		To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in Saline, Hot Spring, Pike, Clark, Montgomery, Pulaski, Lonoke, Union, Dallas, Calhoun, Columbia, and Ouachita counties.				

236 . Agency:	Workforce Services	Contractor:	Community Action Program for Central Arkansas	Location:	Conway	State:	AR
Total Authorized:	\$51,416.00	Org. Term	07/07/2011 06/30/2012	Procurement:	Request for Qualifications - Contract Extension		
Total After Review:	\$63,041.00	Funding	Federal - 100% - 93.558	Temporary Assistance for Needy Families			
Total Projected:	\$51,416.00	Contract Number: 4600021849					
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 1	11,625.00	10,332.58	Complete the scope and objective of the IDA Program under the original contract to provide service to the originally approved counties in Arkansas.	06/30/2013			
Original:	51,416.00		To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the Faulkner, White, and Cleburne counties.				

237 . Agency:	Workforce Services	Contractor:	Crawford-Sebastian Community Development Council	Location:	Fort Smith	State:	AR
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Total Authorized: \$52,448.00 **Org. Term** 07/07/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$64,384.00 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families

Total Projected: \$52,448.00 **Contract Number:** 4600021848

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	11,936.00	14,736.82	Complete the scope and objective of the IDA Program under the original contract to provide service to the originally approved counties in Arkansas.	06/30/2013
Original:	52,448.00		To establish a contract for an Individual Development Account Program in the form of a special savings account for low income and low asset families in Crawford and Sebastian counties.	

238 . Agency: Workforce Services **Contractor:** East Arkansas Enterprise Community, Inc. (EAEC)
Location: Forrest City **State:** AR

Total Authorized: \$175,234.00 **Org. Term** 07/07/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$224,260.00 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant

Total Projected: \$175,234.00 **Contract Number:** 4600021846

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	49,026.00	52,454.23	Complete the scope and objective of IDA Program under the original contract providing service to the approved counties in Arkansas.	06/30/2013
Original:	175,234.00		To establish a contract for an Individual Development Account program in form of special savings account for low income and low asset families in Cross, Lee, Monroe, St. Francis, and Woodruff counties.	

239 . Agency: Workforce Services **Contractor:** Economic Opportunity Agency of Washington County, Inc.
Location: Springdale **State:** AR

Total Authorized: \$311,484.00 **Org. Term** 07/07/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$400,412.00 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant

Total Projected: \$311,484.00 **Contract Number:** 4600021850

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	88,928.00	134,686.40	Complete the scope and objective of the IDA Program under the original contract providing service to the originally approved counties in Arkansas.	06/30/2013
Original:	311,484.00		To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in Washington, Benton, Carrol, Madison, Boone, Newton, Searcy, and Baxter counties.	

240 . Agency: Workforce Services **Contractor:** Southern Good Faith Fund
Location: Little Rock **State:** AR

Total Authorized: \$344,430.00 **Org. Term** 07/07/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$423,882.00 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant

Total Projected: \$344,430.00 **Contract Number:** 4600021845

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	79,452.00	100,604.67	complete the scope and objective of the IDA Program under the original contract providing service to the original approved counties in Arkansas.	06/30/2013
Original:	344,430.00		To establish a contract for an Individual Development Account Program, in the form of a special savings account for low income and low asset families in Arkansas, Ashley, Bradley, Chicot, Clark, Cleveland, Crittenden, Cross, Dallas, Desha, Drew, Garland, Grant, Hot Spring, Howard, Jefferson, Lee, Lincoln, Mississippi, Monroe, Montgomery, Nevada, Ouachita, Phillips, Pike, Prairie, Saline, St. Francis, Poinsett, and Union counties.	

241 . Agency: Workforce Services **Contractor:** Universal Housing Development Corporation
Location: Russellville **State:** AR

Total Authorized: \$245,139.05 **Org. Term** 07/07/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$298,952.81 **Funding** Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant

Total Projected: \$245,139.05

Contract Number: 4600021851

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	53,813.76	95,140.77	Complete the scope and objective of the IDA Program under the original contract providing service to the originally approved counties in Arkansas	06/30/2013
Original:	245,139.05		To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asses families in Conway, Franklin, Logan, Johnson, Perry, Pope, and Yell counties.	