

## METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas Department of Correction	Various construction projects. Construction/Maintenance Projects.	\$695,000.00	\$5,337,750.00	Other Appropriated Funds 100%.
2.	Arkansas State University Jonesboro	Apartment Complex. Design and construct student apartment complex at ASU-Jonesboro campus.	\$11,400,000.00	\$10,928,427.00	Bond Proceeds 100%.
3.	Arkansas State University Jonesboro	Honors Hall design and construction new Honors Hall at ASU-Jonesboro campus.	\$7,200,000.00	\$8,629,000.00	Bond Proceeds 90% & Agency Bank Funds 10%.
4.	Arkansas Tech University	Hughes Hall R&R. Hughes Hall repair and renovation for conversion to a student housing facility.	\$1,807,979.00		Rental income student housing 17%, ANCRC Grant 27.7% & Housing revenue bonds 55.3%.
5.	Southern Arkansas University	University Science Center. Construction of the University Science Center and various other improvements of the surrounding area.	\$118,331.00	\$17,516,949.00	General Improvement Funds 10.5%, Agency Bank Funds 2%, Bond Proceeds 78%, Donated Funds 1.5% & Higher Education Bonds 8%.
6.	University of Arkansas - Fayetteville	Phi Delta Theta. Phi Delta Theta Fraternity House - programming, schematic design and renovation to existing house on the University of Arkansas Campus.	\$85,000.00	\$4,452,888.06	University Reserves 100%.
7.	University of Arkansas - Pine Bluff	Various CREES funded projects. This method of finance is to encumber funds provided by CREES (Cooperative State Research Education and Extension Service) for projects in Aquaculture, Agriculture and Human Sciences at UAPB.	\$849,210.00		Federal Grant Funds 100%.

**ADH Discretionary Grants for December Review**

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**1. Agency: 0645 Arkansas Department of Health/Center Health Protection /Section HIV/STD/HEP-C**

**Grantee:** ARKANSAS SUPPORTIVE HOUSING NETWORK  
P.O. Box 165858  
Little Rock, AR 72216

**Term:** January 1, 2007 – December 31, 2009

**Selection:** Request for Application

**Cost:** \$938,440.00

**Sub-grant #:** 4600012064

**Fund Source:** 100% FEDERAL

**Purpose:**

**Amend. #: 2**

**Amount:** \$304,638.00

Amend sub grant agreement to add time and funding to provide housing & supportive services for persons with AIDS in Congressional District 2: Pulaski, Saline, Perry, Yell, Conway, Faulkner, White and Van Buren Counties.

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**2. Agency: 0645 Arkansas Department of Health/Center Health Protection /Section HIV/STD/HEP-C**

**Grantee:** ARKANSAS SUPPORTIVE HOUSING NETWORK  
P.O. Box 165858  
Little Rock, AR 72216

**Term:** January 1, 2007 – December 31, 2009

**Selection:** Request for Application

**Cost:** \$446,714.00

**Sub-grant #:** 4600012065

**Fund Source:** 100% FEDERAL

**Purpose:**

**Amend. #: 2**

**Amount:** \$156,034.00

Amend the sub grant agreement to add time and funding to provide housing and supportive services for persons with AIDS in Congressional District 3: Benton, Carroll, Boone, Marion, Washington, Madison, Newton, Crawford, Sebastian, Franklin, Johnson and Pope Counties.

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**3. Agency: 0645 Arkansas Department of Health/Center Health Protection /Section HIV/STD/HEP-C**

**Grantee:** ARKANSAS SUPPORTIVE HOUSING NETWORK  
P.O. Box 165858  
Little Rock, AR 72216

**Term:** January 1, 2007 – December 31, 2009

**Selection:** Request for Application

**Cost:** \$475,543.00

**Sub-grant #:** 4600012066

**Fund Source:** 100% FEDERAL

**Purpose:**

**Amend. #: 2**

**Amount:** \$170,895.00

Amend the sub grant agreement to add time and funding to provide housing and supportive services for persons with AIDS in Congressional District 4: Logan, Scott, Polk, Montgomery, Garland, Sevier, Howard, Pike, Clark, Hot Spring, Grant, Jefferson, Little River, Miller, Hempstead, Nevada, Lafayette, Dallas, Ouachita, Cleveland, Columbia, Calhoun, Union, Lincoln, Bradley, Drew, Ashley, Desha and Chicot Counties.

## ADH Discretionary Grants for December Review

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**4. Agency: 0645 Arkansas Department of Health/Center Health Protection/Section HIV/STD/HEP-C**

**Grantee:** NORTHEAST ARKANSAS REGIONAL AIDS NETWORK  
P O Box 154  
Jonesboro, AR 72403

**Term:** January 1, 2007 – December 31, 2009

**Selection:** Request for Application

**Cost:** \$421,513.00

**Sub-grant #:** 4600010263

**Fund Source:** 100% Federal

**Purpose:**

**Amend. #: 2**

**Amount:** \$111,453.00

Amend the sub grant agreement to add time and add funding to provide housing and supportive services for persons with AIDS in Congressional District 1: Baxter, Fulton, Randolph, Clay, Izard, Sharp, Lawrence, Greene, Searcy, Stone, Independence, Cleburne, Jackson, Woodruff, Lonoke, Prairie, Monroe, Arkansas, Phillips, Lee, St Francis, Cross, Crittenden, Poinsett, Craighead, and Mississippi Counties.

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**5. Agency: 0645 Arkansas Department of Health/Center Health Protection /Section HIV/STD/HepC**

**Grantee:** DELTA OUTREACH, INC  
310 Mid-Continent Plaza, Suite 410-A  
West Memphis, AR 72301

**Term:** 01-15-2006 to 12-31-2009

**Selection:** Request for Application

**Cost:** \$\$239,294.75

**Sub-grant #:** 4600010041

**Fund Source:** 100% Federal

**Purpose:**

**Amend. #: 5**

**Amount:** \$43,332.75

Amend the sub grant agreement to add time and funding to continue syphilis elimination prevention activities in Crittenden, Craighead, St Francis and Pulaski Counties.

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**6. Agency: 0645 Arkansas Department of Health/Center Health Advancement /Section Child and Adolescent Health**

**Grantee:** BOYS & GIRLS CLUB OF EL DORADO, INC.  
1201 Northwest Avenue  
El Dorado, Arkansas 71730

**Term:** 08-01-2008 to 06-30-2009

**Selection:** Request for Application

**Cost:** \$53,000.00

**Sub-grant #:** 4600015214

**Fund Source:** 81.13% Federal/18.87% State

**Purpose:**

**Amend. #: 1**

**Amount:** \$23,000.00

The Boys & Girls Club will provide an abstinence education and life skills program that addresses several key areas of development while stressing and promoting positive values and behaviors. The Boys & Girls Club will promote and teach responsibilities to male club members in a transitional time in their adolescence. Through this program, the young men are encouraged to adopt the character virtues that will give them a positive head start in their journey to manhood. Service Coverage Area ia Union County.

## ADH Discretionary Grants for December Review

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**7. Agency: 0645 Arkansas Department of Health/Center Health Advancement /Section Child and Adolescent Health**

**Grantee:** EXCEL UPWARD, INC  
P O Box 160  
Vilonia, AR 72173

**Term:** 08-01-2008 to 06-30-2009

**Selection:** Request for Application

**Cost:** \$53,000.00

**Sub-grant #:** 4600015216

**Fund Source:** 81.13% Federal/18.87% State

**Purpose:**

**Amend. #: 1**

**Amount: \$23,000.00**

The Excel Upward program will provide abstinence education to youth. The goals are to increase the number of youth making healthy choices by promoting abstinence as the best, expected, and responsible choice to reduce teen pregnancy, reduce the outbreak of STD's, and reduce instances of undesirable behaviors. Service Coverage Area is Faulkner County

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**8. Agency: 0645 Arkansas Department of Health/Center Health Advancement/Section Child and Adolescent Health**

**Grantee:** PREVENTION EDUCATION PROGRAMS, INC  
2501 S. Main Street  
Stuttgart, AR 72160

**Term:** 08-01-2008 TO 06-30-2009

**Selection:** Request for Application

**Cost:** \$53,000.00

**Sub-grant #:** 4600015218

**Fund Source:** 81.13% Federal/18.87% State

**Purpose:**

**Amend. #: 1**

**Amount: \$23,000.00**

The Prevention Education Program, Inc. will provide abstinence education to youth through the Youth Empowered to Succeed Program. This will provide support and knowledge to help adolescents and teens make positive choices to remain sexually abstinent until marriage. Also, students will become equipped with skills and knowledge that will give them a greater capacity to develop both healthy relationships in the short-term and healthy marriages in the long-term, and encourage choices that teach students to avoid situations and risk behaviors that might lead to sexual involvement. Service Coverage Area is Arkansas County

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**9. Agency: 0645 Arkansas Department of Health/Center Health Advancement/Section Child and Adolescent Health**

**Grantee:** PRIM N PROPER INC/EXCEL  
P O Box 1979  
Conway, Arkansas 72033

**Term:** 08-01-2008 TO 06-30-2009

**Selection:** Request for Application

**Cost:** \$52,999.31

**Sub-grant #:** 4600015217

**Fund Source:** 81.13% Federal/18.87% State

**Purpose:**

**Amend. #: 1**

**Amount: \$22,999.31**

Prim N Proper Inc. will provide abstinence education to youths that includes establishing an understanding for abstinence education and that it is the best, expected, and most responsible choice in the formative years is to abstain. The goals are to increase the number of youth making healthy life choices by promoting abstinence, risk avoidance, and strong character. Service Coverage Area is Faulkner County.

## ADH Discretionary Grants for December Review

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**10. Agency: 0645 Arkansas Department of Health/Center Health Advancement /Section Child and Adolescent Health**

**Grantee:** YORKTOWN COMMUNITY DEVELOPMENT CENTER INC  
239 Baptist Drive  
Star City, Arkansas 71667

**Term:** 08-01-2008 to 06-30-2008      **Selection:** Request for Application

**Cost:** \$53,000.00      **Sub-grant #:** 4600015219

**Fund Source:** 81.13% Federal/18.87% State

**Purpose:**      **Amend. #:** 1      **Amount:** \$23,000.00

Yorktown Community Development will promote abstinence to youth by using health education and outreach programs. Yorktown Community Development Center will work to increase awareness in the community, to explain the purpose of adopting a lifestyle of abstinence as a healthy choice, and to provide self-esteem training to participants for skills related to choosing healthy behaviors related to abstinence. Service coverage area is Lincoln County

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**11. Agency: 0645 Arkansas Department of Health/Center Health Advancement/  
Section: Chronic Disease - Heart Stroke Disease Prevention**

**Grantee:** ARKADELPHIA LIONS CLUB  
P O Box 61  
Arkadelphia, AR 71923

**Term:** 01-01-2009 to 06-19-2009      **Selection:** Request for Application

**Cost:** \$25,000.00      **Sub-grant #:** 4600016336

**Fund Source:** 100% Federal

**Purpose:**      **Amend. #:**      **Amount:** \$

The Arkadelphia Lions Club will provide health education on cardiovascular disease to residents, develop and produce local community resource calendars and a media campaign emphasizing heart disease and stroke prevention messages. The work plan also includes worksite employees and civic club education on heart disease prevention including signs and symptoms of heart disease and strokes. ALC will recruit and train community businesses partners, meet and distribute materials to team captains to include kick off and registration for a ten week "Active for Life or Walk Across the County" program. Each team will have a team captain who will collect data for the pre and post survey evaluation and track progress for the mid-point and end of the program. Service coverage area is Clark, Nevada and Hot Spring County.

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**12. Agency: 0645 Arkansas Department of Health/Center Health Advancement/  
Section: Chronic Disease - Heart Stroke Disease Prevention**

**Grantee:** CENTRAL EMERGENCY MEDICAL SERVICE INC  
645 South School Avenue  
Fayetteville, AR 72701

**Term:** 01-01-2009 to 06-19-2009      **Selection:** Request for Application

**Cost:** \$24,958.00      **Sub-grant #:** 4600016337

**Fund Source:** 100% Federal

**Purpose:**      **Amend. #:**      **Amount:** \$

Central Emergency Medical Service Incorporation will provide a *health site systems change* to implement the Physio-Control Life net STEMI Management System. The system links ambulances with hospitals in the treatment of STEMI (St-Elevation MI pats to improve care. Funding was for the software licensing for 5 yrs.) Hardware in each ambulance and at the hospital is required, Central EMS is requesting grant funds for the subscription licensing only. The subscription includes licensing for fourteen transmitting devices in the ambulances and one receiving license with up to five seats at the receiving hospital. Service Coverage Area is Washington County

## ADH Discretionary Grants for December Review

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**13. Agency: 0645 - Arkansas Department of Health/  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention**

**Grantee:** CHICOT MEMORIAL HOSPITAL FOUNDATION  
2729 Highway 65 and 82 South  
Lake Village, AR 71653

**Term:** 01-01-2009 to 06-19-2009

**Selection:** Request for Application

**Cost:** \$17,690.00

**Sub-grant #:** 4600016338

**Fund Source:** 100% Federal

**Purpose:**

**Amend. #:**

**Amount: \$**

Implement awareness and preventative programs addressing heart disease and stroke into existing programs offered by Chicot Memorial Hospital, Delta AHEC South and Chicot Community Health Network at the newly founded Chicot Memorial Hospital/Delta AHEC South Community Outreach Center. Chicot Community Health Network will expand the Delta Weigh Program in Chicot County by 25%. Service Coverage Area is Chicot County

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**14. Agency: 0645 - Arkansas Department of Health  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention**

**Grantee:** CRITTENDEN HOSPITAL ASSOCIATION  
Dba Crittenden County Memorial Hospital  
P O Box 2248  
West Memphis, AR 72303

**Term:** 01-01-2009 to 06-19-2009

**Selection:** Request for Application

**Cost:** \$14,733.00

**Sub-grant #:** 4600016339

**Fund Source:** 100% Federal

**Purpose:**

**Amend. #:**

**Amount: \$**

Crittenden Memorial Hospital will increase the knowledge of health professionals of current concepts of cholesterol management and improve the quality of care for CVD patients of those at risk of Cardiovascular Disease. Crittenden Regional Hospital Cardiovascular Education Program seeks to increase participation in healthy activities; increase number of individuals participating in health education programs and improve the quality of teaching by health professionals. Participants of the Cholesterol Management Workshop offered by Crittenden Regional Hospital will complete a post-test and satisfaction survey. The hospital will increase participation in the Hypertension Self Management classes. Service Coverage Area is Crittenden County

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**15. Agency: 0645 - Arkansas Department of Health  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention**

**Grantee:** Cross Ridge Community Hospital  
P O Box 590  
Wynne, AR 72396

**Term:** 01-01-2009 to 06-19-2009

**Selection:** Request for Application

**Cost:** \$21,865.00

**Sub-grant #:** 4600016340

**Fund Source:** 100% Federal

**Purpose:**

**Amend. #:**

**Amount: \$**

Cross Ridge Community Hospital and the Cross County Hometown Health Coalition are planning to implement a comprehensive Cardiovascular Disease Prevention program. The proposed program will target different groups. The population groups that will be targeted are adults in Cross County, adult smokers and heart disease patients at Cross Ridge Community Hospital and people over the age of 65 who live in rural areas of Cross County. A *Cardiovascular Education Program* will provide Cross County residents with necessary preventive education, help to monitor cholesterol and blood pressure levels, and assist in a continuous learning process. The program will provide health screenings in rural areas that will let residents know their total cholesterol levels, blood pressure and blood glucose levels. Service Coverage Area is Cross County

## ADH Discretionary Grants for December Review

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16. Agency: 0645 - Arkansas Department of Health/  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention

Grantee: MONTGOMERY COUNTY HEALTH EDUCATION ADVISORY BOARD  
P O Box 179  
Mount Ida, AR 71957

Term: 01-01-2009 to 06-19-2009 Selection: Request for Application

Cost: \$18,897.00 Sub-grant #: 4600016341

Fund Source: 100% Federal

**Purpose:** Amend. #: Amount: \$  
Will partner with community entities to provide CPR, first aid and AED training for 60-100 community residents. The participants will be exposed to modules on cholesterol, high blood pressure, nutrition/physical activity, stroke prevention and the importance of utilizing 911 services. Service Coverage Area is Montgomery and Polk County

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17. Agency: 0645 - Arkansas Department of Health  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention

Grantee: ST. ANTHONY'S MEDICAL CENTER  
AKA Health Care Association  
4 Hospital Drive  
Morrilton, AR 72110

Term: 01-01-2009 to 06-19-2009 Selection: Request for Application

Cost: \$17,726.25 Sub-grant #: 4600016342

Fund Source: 100% Federal

**Purpose:** Amend. #: Amount: \$  
Think Smart is a Start Heart Disease and Stroke Prevention Program will improve emergency response, increasing awareness of signs and symptoms of heart disease and stroke and the need to call 911 and improving quality of care. Service coverage area is Conway, Perry, Pope and Van Buren Counties

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18. Agency: 0645 - Arkansas Department of Health  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention

Grantee: ST. BERNARDS DEVELOPMENT FOUNDATION INC  
dba St Bernards Behavioral Health  
225 E. Jackson, Slot 9  
Jonesboro, AR 72401

Term: 01-01-2009 to 06-19-2009 Selection: Request for Application

Cost: \$\$50,000.00 Sub-grant #: 4600016343

Fund Source: 100% Federal

**Purpose:** Amend. #: Amount: \$  
The Women's Heart Advantage educational materials have been developed utilizing current research and have essential information for raising awareness regarding heart disease in women. Information will be developed into a "kit" to distribute to women provided in physicians' offices, at health screenings and expos. The "kit" will contain educational information as well as tools to be utilized for reducing risk factors including a tape measure to measure waist circumference. Increased waist circumference for women >35 inches increase heart attack risk. The media campaign will focus on women and heart disease. Use of various forms of media will allow information to be disseminated to citizens with various learning preferences including billboards and print ads in both newspaper and community magazines. Televisions will also be utilized based on the community feedback. Service Coverage Area is Craighead, Lee, Sharp, Poinsett and Clay Counties

**ADH Discretionary Grants for December Review**

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19. Agency: 0645 - Arkansas Department of Health/  
Center for Health Advancement / Branch: Chronic Disease/ Section: Heart Stroke Disease Prevention

Grantee: **CARDIOLOGY ASSOCIATES OF NORTHEAST ARKANSAS**  
201 East Oak  
Jonesboro, AR 72401

Term: 01-01-2009 to 06-19-2009                      Selection: Request for Application

Cost: \$25,480.00    Sub-grant #: 4600016344

Fund Source: 100% Federal

Purpose:    Amend. #:    Amount: \$  
Will Sponsor a Women & Heart Disease Conference "The Heart Truth Red Dress Event." This event will increase awareness that heart attacks are the number one killer of women and that strokes are number three. Increase the awareness and knowledge that diabetes and cardiovascular disease often go hand in hand. Service Coverage Area is Greene, Lawrence, Poinsett, Jackson, Randolph, Clay, Sharp, Mississippi, Cross and Woodruff Counties.

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20. Agency: 0645 - Arkansas Department of Health  
Center for Health Protection / Branch: / Section: Immunization Section

Grantee: **ST. VINCENT FOUNDATION**  
Two St. Vincent Circle  
Little Rock, AR 72205-3400

Term: 01-23-2006 to 12-31-2009                      Selection: Request for Application

Cost: \$152,000.00    Sub-grant #: 4600009803

Fund Source: 100% Federal

Purpose:    Amend. #: 04    Amount: \$38,000.00  
Increase sub grant by \$38,000.00 and extend time to 12-31-2009 due to new grant period to continue Guardian Angel Immunization Program for Calendar Year 2009. Service Coverage Area is Pulaski County



## DHS Grants for December Review

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- 1. Agency:** Human Services Department/Division of County Operations
- Grantee:** Arkansas Community Action Agencies Association, Inc.  
Little Rock, AR
- Term:** January 1, 2009 – December 31, 2009      **Selection:** Unsolicited Proposal
- Cost:** \$134,914.00
- Fund Source:** Federal 100%
- Purpose:** To support its work as a communications clearinghouse, as well as peer review, training and technical assistance for community action agencies.
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- 2. Agency:** Human Services Department/Division of County Operations
- Grantee:** Arkansas Single Parent Scholarship Fund  
Little Rock, AR
- Term:** January 1, 2009 – December 31, 2009      **Selection:** Unsolicited Proposal
- Cost:** \$80,000.00
- Fund Source:** Federal 100%
- Purpose:** To provide support for the Arkansas Single Parent Scholarship Fund Program.
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- 3. Agency:** Human Services Department/Division of County Operations
- Grantee:** Community Resource Group, Inc.  
Fayetteville, AR
- Term:** January 1, 2009 - December 31, 2009      **Selection:** Unsolicited Proposal
- Cost:** \$62,000.00
- Fund Source:** Federal 100%
- Purpose:** Technical support for the Arkansas LIHEAP summer and winter programs and for the Weatherization program computer systems for community action agencies throughout the state.
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**DHS Grants for December Review**

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- 4. Agency:** Human Services Department/Division of Volunteerism
- Grantee:** Girl Scouts of Crowley's Ridge  
Jonesboro, AR
- Term:** October 8, 2008 – June 30, 2009     **Selection:** Request for Application
- Cost:** \$18,200.00
- Fund Source:** Federal 100%
- Purpose:**     **Amend #: 1**                         **Amt.: 9,100.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Craighead County. Amendment #1 also adds Pulaski County to the service coverage area.

- 5. Agency:** Human Services Department/Division of Volunteerism
- Grantee:** Targeting Our People's Priorities With Service, Inc. (TOPPS)  
Pine Bluff, AR
- Term:** October 8, 2008 – June 30, 2009     **Selection:** Request for Application
- Cost:** \$18,200.00
- Fund Source:** Federal 100%
- Purpose:**     **Amend #: 1**                         **Amt.: 9,100.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Protect, Teach and Serve the youth of Jefferson County. Amendment #1 adds a second AmeriCorps volunteer to the Jefferson County program.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006

*Construction-Related Contracts*

1 . Agency: Building Authority Contractor: Pettit & Pettit Consulting Engineers  
 Location: Little Rock State: AR  
 Total Authorized: Org. Term 12/30/2008 06/30/2009 Procurement: ABA Criteria  
 Total After Review: \$93,500.00 Funding State - 100%  
 Total Projected: \$93,500.00 Contract Number: 4600016395

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	93,500.00		Provide plans and specifications and contract administration for the replacement of the chillers, pumps, and appurtenances and addition of a cooling tower and heat exchanger in the central cooling plant at One Capitol Mall (MAC Building).	

2 . Agency: Human Services Department Contractor: Morris & Associates  
 Div/Prog: Behavioral Health Location: Scott State: AR  
 Total Authorized: Org. Term 01/01/2009 06/30/2009 Procurement: ABA Criteria  
 Total After Review: \$400,000.00 Funding State - 42%; Other - 58% - Billings for services provided  
 Total Projected: \$400,000.00 Contract Number: 4600016244

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	400,000.00		To provide Architectural and Environmental Design Professional services to the DHS, Division of Behavioral Health at the Arkansas State Hospital, and Arkansas Health Center.	

3 . Agency: Parks & Tourism Contractor: Henderson Engineers, Inc.  
 Location: Lowell State: AR  
 Total Authorized: \$26,050.00 Org. Term 08/20/2007 06/30/2009 Procurement: ABA Criteria  
 Total After Review: \$61,835.00 Funding State - 100%  
 Total Projected: \$26,050.00 Contract Number: 4600013670

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	35,785.00	24,185.49	Increase funds.	
Original:	26,050.00		To provide basic professional engineering services for the replacement of the existing fire alarm system, including main processing unit, smoke detectors & pull stations at DeGray Lake Resort State Park & replace/repair the HVAC systems at the Museum of Automobiles at Petit Jean State Park.	

4 . Agency: Parks & Tourism Contractor: McClelland Consulting Engineers, Inc.  
 Location: Little Rock State: AR  
 Total Authorized: \$260,735.00 Org. Term 08/20/2007 06/30/2009 Procurement: ABA Criteria  
 Total After Review: \$343,502.00 Funding State - 100%  
 Total Projected: \$134,844.00 Contract Number: 4600013673

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	82,767.00	15,669.00	Increase funds.	
History:				
Amd. 1	125,891.00	0.00	Increases funds for complete renovation of the campground at Crater of Diamonds State Park.	
Original:	134,844.00		To provide basic professional engineering services for the design for the renovation of the Day-Use Area at Crowley's Ridge; the design for the renovation of Area B Campground at Daisy; design for road & parking improvements to include barrier-free parking & access at the Pavilion, repaving roads & parking for maintenance compound/residences at Logoly; design for construction of a new Amphitheater in the Day-Use Area at Pinnacle Mountain; & design for reconstruction of the current camping area & the construction of an additional 15 Class "A" campsites to include ADA access, the expansion of the existing bathhouse, utilities, & roadway at Woolly Hollow State Park.	

5 . Agency: Parks & Tourism Contractor: McClelland Consulting Engineers, Inc.  
 Location: Little Rock State: AR

**Total Authorized:** **Org. Term** 12/29/2008 06/30/2009 **Procurement:** ABA Criteria  
**Total After Review:** \$104,611.00 **Funding** State - 100%  
**Total Projected:** \$104,611.00 **Contract Number:** 4600016181

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	104,611.00		To provide professional engineering design services for the renovation, repair/replacement or marina docks and breakwater system at DeGray Lake Resort; for evaluation of the renovation/replacement of Marina docks at Lake Ouachita; for the installation of a new Waste Compact Station at DeGray Resort; for design of the renovation of Area "C" Campground to include resurfacing drives and spurs at Lake Dardanelle; and for the design of the asphalt resurfacing of Knapp Trail at Toltec Mounds State Parks.	

**6 . Agency:** SAU - Tech **Contractor:** Terry Burruss, Architect  
**Div/Prog:** Fire Training Academy **Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 12/22/2008 06/30/2009 **Procurement:** Request for Proposal  
**Total After Review:** \$31,000.00 **Funding** Other - 100% - Higher Education Bonds  
**Total Projected:** \$31,000.00 **Contract Number:** ra09115002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	31,000.00		To develop architectural plans for the demolition of the concrete block portions of the exterior walls and the interior walls of the burn building located at the Arkansas Fire Academy on the SAU Technical Campus and the reconstruction of those walls.	

**7 . Agency:** Southern Arkansas University **Contractor:** Witsell, Evans, Rasco PA Architects  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$1,079,594.25 **Org. Term** 07/17/2004 06/30/2005 **Procurement:** ABA Criteria - Contract Extension  
**Total After Review:** \$1,181,302.00 **Funding** State - 10%; Other - 90% - Bond proceeds, Donated Funds, Tuition & Fees  
**Total Projected:** **Contract Number:** ra10504010

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	101,707.75	787,458.12	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 3	924,294.25	115,034.70	Increases funds for services.	
2	0.00	62,109.50	Extends contract date.	
1	0.00		Extends contract date.	06/30/2007
Original:	155,300.00		Provide professional Architectural Services for the construction of a new laboratory and classroom building for the SAU Magnolia campus. Services provided under Phase I, as set forth in Attachment "A", include: Assistance to the Owner in determining the location of the building, preliminary evaluation of the Owners program, review of alternative approached to construction, Schematic Design, preliminary estimate of probable construction costs and final program.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Out-of-State Contracts***

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<b>1 . Agency:</b> Administrative Office of the Courts	<b>Contractor:</b> Pamela Fisk	<b>Location:</b> Texarkana	<b>State:</b> TX	
<b>Total Authorized:</b> \$92,885.30	<b>Org. Term</b> 10/01/2007 06/30/2008	<b>Procurement:</b> Request for Qualification		
<b>Total After Review:</b> \$94,413.32	<b>Funding</b> State - 100%			
<b>Total Projected:</b> \$260,274.00	<b>Contract Number:</b> 4600014007			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	1,528.02	51,108.15	Increases funds.	
<b>History:</b>				
Amd. 1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

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<b>2 . Agency:</b> Health Department	<b>Contractor:</b> Clearwater Research, Inc.	<b>Location:</b> Boise	<b>State:</b> ID	
<b>Total Authorized:</b> \$393,736.00	<b>Org. Term</b> 01/01/2006 12/31/2006	<b>Procurement:</b> Request for Proposal - Contract Extension		
<b>Total After Review:</b> \$503,379.00	<b>Funding</b> Federal - 100% - Chronic Disease Prevention			
<b>Total Projected:</b> \$905,366.00	<b>Contract Number:</b> 4600009411			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

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<b>3 . Agency:</b> Human Services Department	<b>Contractor:</b> Amicare of Arkansas, LLC dba Piney Ridge Treatment Center	<b>Location:</b> Madison	<b>State:</b> TN	
<b>Div/Prog:</b> Children And Family				
<b>Total Authorized:</b> \$700,840.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b> \$895,020.00	<b>Funding</b> Federal - 38% - Title IV-E; State - 62%			
<b>Total Projected:</b> \$817,600.00	<b>Contract Number:</b> 4600012887			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 4	194,180.00	452,480.00	Increases funds for services.	
<b>History:</b>				
Amd. 3	350,420.00	213,780.00	Increases funds for services and extends contract date.	06/30/2009
2	56,560.00	213,800.00	Increases funds for services.	
1	89,460.00	0.00	Increases funds for services.	
	0.00			
Original:	204,400.00		To provide ASAP Residential Treatment for DCFS clients statewide. (Original contract with 3 year extension option.)	

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4 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Senior Citizens Services, Inc.  
Location: Memphis

State: TN

Total Authorized: \$1,443,000.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification  
Total After Review: \$1,477,780.00 Funding Federal - 42% - Title IV-E; State - 58%  
Total Projected: \$3,133,160.00 Contract Number: 4600012784

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	34,780.00	834,834.00	Increase funds.	
<b>History:</b>				
Amd. 3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

5 . Agency: Mid-South Community College

Contractor: Montana State University-Northern  
Location: Havre

State: MT

Total Authorized: Org. Term 12/20/2008 06/30/2009 Procurement: Request for Proposal  
Total After Review: \$29,900.00 Funding Federal - 100% - ADWIRED  
Total Projected: \$29,900.00 Contract Number: RA1770709

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	29,900.00		Provide consulting services regarding the design, layout and construction of a Diesel Engine Test Cell and Small diesel engine (M2)/dynamometer training system to be incorporated in the engine dynamometer test facility. Preview all architectural drawings and details to eliminate inappropriate design functions. Provide critical expert analysis of the engineering and oversight of the MSCC Diesel engine test facility design and functionality. Design and layout chemical analysis laboratory which will support the engine testing facility. Develop framework for Aligned Career Pathway. Develop Certificate of Proficiency in Diesel Technology and Associate of Science Degree in Diesel Technology.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***In-State Contracts***

<b>1 . Agency:</b> Agriculture Department		<b>Contractor:</b> Ken W. Cotter aka Consolidated Land Services	
		<b>Location:</b> Mountain Home	<b>State:</b> AR
<b>Total Authorized:</b>	<b>Org. Term</b> 12/20/2008 06/30/2009	<b>Procurement:</b> Request for Qualification	
<b>Total After Review:</b> \$24,999.00	<b>Funding</b> State - 100%		
<b>Total Projected:</b> \$174,993.00	<b>Contract Number:</b> 4600016254		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	24,999.00		To restore original general land office (GLO) corners as authorized by the Arkansas State Land Surveyors Office and to prepare required records and submit these records to the office of the Arkansas Department of Agriculture, Land Survey Division for approval and recording.
<b>2 . Agency:</b> Department of Workforce Services		<b>Contractor:</b> BKD LLP	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b> \$167,000.00	<b>Org. Term</b> 06/01/2006 06/30/2007	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b> \$179,100.00	<b>Funding</b> Federal - 100% - US DOL; US DHHS		
<b>Total Projected:</b> \$407,200.00	<b>Contract Number:</b> 4600010658		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	12,100.00	92,600.00	Increases funds and extends contract date for agency audit to cover the auditing requirements of the federal Sarbanes-Oxley Act.
<b>History:</b>			
Amd. 2	13,100.00	75,900.00	Increases funds for expanded audit responsibilities after the transfer of TANF federal program from DHHS.
1	78,000.00	75,900.00	Increases funds and extends contract date.
Original:	75,900.00		To obtain audit services of a public accounting firm to prepare five Single Agency Audits of the Department of Workforce Services starting with Program Year July 1, 2005. If the Legislative Joint Auditing Committee, Division of Legislative Audit, elects to audit DWS for any given year, the audit contract for that year will be terminated.
<b>3 . Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	<b>Org. Term</b> 01/01/2009 06/30/2009	<b>Procurement:</b> Request for Proposal	
<b>Total After Review:</b> \$63,000.00	<b>Funding</b> Other - 100% - Special Revenue		
<b>Total Projected:</b> \$358,000.00	<b>Contract Number:</b> 4600016270		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	63,000.00		To provide the Drug and Alcohol Safety Education Program (DASEP) in Baxter, Boone, Marion, Newton and Searcy counties.
<b>4 . Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	<b>Org. Term</b> 01/01/2009 06/30/2009	<b>Procurement:</b> Sole Source by Law-Act 433 of 1971	
<b>Total After Review:</b> \$714,345.38	<b>Funding</b> Federal - 11% - Mental Health Block Grant; SSBG; State - 89%		
<b>Total Projected:</b> \$714,345.38	<b>Contract Number:</b> 4600016250		
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	714,345.38		To provide funding for mental health services in Baxter, Boone, Marion, Newton and Searcy counties.
<b>5 . Agency:</b> Human Services Department		<b>Contractor:</b> A1 U.S. Company, Inc.	
<b>Div/Prog:</b> Children And Family		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b> \$326,250.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Request for Proposal	

Total After Review: \$345,625.00 Funding Federal - 31% - Title IV-E; State - 69%

Total Projected: \$365,000.00

Contract Number: 4600012939

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	19,375.00	200,125.30	Increases funds.	
<b>History:</b>				
Amd. 2	163,125.00	98,250.50	Increases funds and extends contract date.	06/30/2009
1	71,875.00	50,625.50	Increases funds for serv ices.	
Original:	91,250.00		To provide Residential Treatment services for children ages 6 through 18 with emotional disturbance statewide.	

6 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Arkansas Support Network, Inc.  
Location: Springdale State: AR

Total Authorized: \$807,630.10 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal

Total After Review: \$946,630.10 Funding State - 100%

Total Projected: \$1,320,709.60

Contract Number: 4600012804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	139,000.00	514,412.65	Increases funds for services.	
<b>History:</b>				
Amd. 2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

7 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Conway County Community Services, Inc.  
Location: Morrilton State: AR

Total Authorized: \$417,508.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification

Total After Review: \$424,834.00 Funding Federal - 26% - Title IV-E; State - 74%

Total Projected: \$756,280.00

Contract Number: 4600012777

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	7,326.00	261,516.00	Increases funds for services.	
<b>History:</b>				
Amd. 4	208,754.00	136,012.00	Increases funds and extends contract date.	06/30/2009
3	-34,336.00	101,010.00	Reduce funds.	
2	0.00	32,116.00	Adjust funding.	
1	54,020.00	0.00	Increases funds for services.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients statewide.	

8 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Counseling Associates, Inc.  
Location: Russellville State: AR

Total Authorized: \$951,492.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification

Total After Review: \$1,042,956.00 Funding Federal - 44% - Title IV E; State - 56%

Total Projected: \$2,052,760.00

Contract Number: 4600012778

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	91,464.00	613,682.00	Increase funds.	
<b>History:</b>				
Amd. 2	475,746.00	317,534.00	Increases funds and extends contract date.	06/30/2009
1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	

9 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Counseling Services of Eastern Arkansas, Inc.  
Location: Jonesboro State: AR

Total Authorized: \$1,134,420.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification

Total After Review: \$1,188,440.00 Funding Federal - 37% - Title IV-E; State - 63%

Total Projected: \$2,268,840.00

Contract Number: 4600012780

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd.	4	54,020.00	712,998.00	Increase funds.	
<b>History:</b>					
Amd.	3	567,210.00	368,150.00	Increases funds for services and extends contract date.	06/30/2009
	2	0.00	274,466.00	Adjust funding	
	1	0.00	97,235.00	Adjust funding.	
Original:		567,210.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

<b>10 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Habilitation Center, Inc.	<b>State:</b>	AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Fordyce		
<b>Total Authorized:</b>	\$507,150.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Request for Qualification
<b>Total After Review:</b>	\$707,000.00	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>	\$36,750.00			<b>Contract Number:</b>	4600012817
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	7	199,850.00	429,450.00	Increases funds for services.	
<b>History:</b>					
Amd.	6	48,650.00	101,150.00	Increase funds	06/30/2009
	5	229,250.00	101,150.00	Increases funds and extends contract date.	
	4	128,100.00	80,150.00	Increases funds for services.	
	3	64,400.00	15,750.00	Increases funds for services.	
	2	21,000.00	10,850.00	Increases funds for services.	
	1	10,500.00	0.00	Increases funds for services.	
Original:		5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

<b>11 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Health Resources of Arkansas, Inc.	<b>State:</b>	AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Batesville		
<b>Total Authorized:</b>		<b>Org. Term</b>	01/01/2009 06/30/2009	<b>Procurement:</b>	Request for Qualification
<b>Total After Review:</b>	\$120,546.00	<b>Funding</b>	Federal - 21% - Title IV-E; State - 79%		
<b>Total Projected:</b>	\$363,636.00			<b>Contract Number:</b>	4600016306
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	120,546.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

<b>12 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Heartwoods, Inc.	<b>State:</b>	AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Alexander		
<b>Total Authorized:</b>	\$291,700.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Request for Qualification
<b>Total After Review:</b>	\$325,700.00	<b>Funding</b>	Federal - 100% - SSBG, Title XX		
<b>Total Projected:</b>	\$583,400.00			<b>Contract Number:</b>	4600012740
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	2	34,000.00	202,800.00	Increases funds.	
<b>History:</b>					
Amd.	1	145,850.00	113,650.00	Increases funds for services and extends contract date.	06/30/2009
Original:		145,850.00		To purchase Adoption Services in DCFS Area 3, 4, 5, 6, 7 & 8. Counties included are: Baxter, Bradley, Calhoun, Clark, Clay, Cleveland, Columbai, Conway, Craighead, Dallas, Faulkner, Fulton, Garland, Grant, Greene, Hempstead, Hot Spring, Howard, Izard, Jefferson, Lafayette, Lawrence, Lincoln, Little River, Lonoke, Marion, Miller, Mississippi, Montgomery, Nevada, Newton, Ouachita, Perry, Polk, Pope, Prairie, Pulaski, Randolph, Saline, Searcy, Sevier, Sharp, Union, & Van Buren.	

<b>13 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Outcomes, Incorporated	<b>State:</b>	AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Fayetteville		
<b>Total Authorized:</b>	\$651,400.40	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Request for Proposal
<b>Total After Review:</b>	\$771,400.40	<b>Funding</b>	State - 100%		
<b>Total Projected:</b>	\$1,761,039.00			<b>Contract Number:</b>	4600012806
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd.	4	120,000.00	448,363.24	Increases funds for services.	
<b>History:</b>					
Amd.	3	60,000.00	244,072.79	Increase funds.	

2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

**14 . Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Children And Family **Location:** Magnolia **State:** AR

**Total Authorized:** \$693,192.06 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$718,789.53 **Funding** Federal - 36% - Foster Care IV E; State - 64%  
**Total Projected:** \$1,786,514.40 **Contract Number:** 4600012921

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	25,597.47	407,166.21	Increases funds.	
<b>History:</b>				
Amd. 2	346,596.03	225,047.79	Increases funds for services and extends contract date.	06/30/2009
1	-100,032.57	161,010.63	Reduces funds.	
Original:	446,628.60		To purchase Residential Treatment Services for DCFS clients statewide.	

**15 . Agency:** Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.  
**Div/Prog:** Children And Family **Location:** Fort Smith **State:** AR

**Total Authorized:** \$714,840.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification  
**Total After Review:** \$762,570.00 **Funding** Federal - 36% - Foster Care - Title IV-E; State - 64%  
**Total Projected:** \$1,728,640.00 **Contract Number:** 4600012787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	47,730.00	454,212.00	Increases funds.	
<b>History:</b>				
Amd. 3	357,420.00	198,912.00	Increases funds and extends contract date.	06/30/2009
2	-74,740.00	168,868.00	Reduces funding.	
1	0.00	61,642.00	Adjust funding.	
Original:	432,160.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

**16 . Agency:** Human Services Department **Contractor:** Youth Home, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$536,295.84 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal  
**Total After Review:** \$567,915.12 **Funding** Federal - 31% - IV-E Maintenance and IV-E Administration; State - 69%  
**Total Projected:** \$1,199,068.80 **Contract Number:** 4600012936

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	31,619.28	325,329.54	Increase funds.	
<b>History:</b>				
Amd. 2	268,147.92	167,951.76	Increases funds and extends contract date.	06/30/2009
1	-31,619.28	167,951.76	Reduce funds.	
Original:	299,767.20		To provide Statewide Residential Treatment services for children ages 6 through 18 with emotional disturbance.	

**17 . Agency:** State Police **Contractor:** CoreSource, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 01/01/2009 06/30/2009 **Procurement:** Competitive Bid  
**Total After Review:** \$359,879.00 **Funding** State - 100%  
**Total Projected:** \$2,930,136.00 **Contract Number:** 9600900001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	359,879.00		Provide third party administration to the ASP Health Plan that includes payments of health claims based on the ASP Health Plan Document of benefits that include a defined schedule of medical benefits and any exclusion of benefits, payment of dental and vision benefits, pre-certification of hospital stays, COBRA and HIPAA administration, Medicare Part D administration and any required actuarial requirements.	

18 . Agency: State Police Contractor: Cranford Johnson Robinson Woods State: AR  
 Location: Little Rock  
 Total Authorized: \$5,140,100.00 Org. Term 04/11/2005 04/10/2006 Procurement: Request for Proposal  
 Total After Review: \$6,365,100.00 Funding Federal - 100% - National Highway Safety Administration  
 Total Projected: Contract Number: 4600008066

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,225,000.00	4,579,795.63	Increases funds.	
<b>History:</b>				
Amd. 7	0.00	3,781,588.90	Extend contract date.	06/30/2007
6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
5	0.00	2,247,697.67	Extends contract date.	06/30/2008
4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations:" Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
2	835,100.00	820,358.00	Increases funds and extends contract date.	06/30/2007
1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

19 . Agency: U of A - Medical Sciences Contractor: Crisis Center for Women State: AR  
 Location: Fort Smith  
 Total Authorized: Org. Term 01/01/2009 10/31/2009 Procurement: Request for Proposal  
 Total After Review: \$58,784.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA  
 Total Projected: \$58,784.00 Contract Number: RA09150345

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	58,784.00		To provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties in Arkansas.	

20 . Agency: U of A - Medical Sciences Contractor: Ozark Rape Crisis State: AR  
 Location: Harrison  
 Total Authorized: Org. Term 01/01/2009 10/31/2009 Procurement: Request for Proposal  
 Total After Review: \$39,915.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA  
 Total Projected: \$39,915.00 Contract Number: RA09150346

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	39,915.00		To provide an outreach program for rape prevention and education in Sebastian, Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.	

21 . Agency: U of A - Medical Sciences Contractor: S.W. Ark. Domestic Violence State: AR  
 Location: DeQueen  
 Total Authorized: Org. Term 01/01/2009 10/31/2009 Procurement: Request for Proposal  
 Total After Review: \$56,277.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA  
 Total Projected: \$56,277.00 Contract Number: RA09150349

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	56,277.00		To provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Montgomery and Little River counties in Arkansas.	

22 . Agency: U of A - Medical Sciences Contractor: Safe Places State: AR  
 Location: Little Rock  
 Total Authorized: Org. Term 01/01/2009 10/31/2009 Procurement: Request for Proposal  
 Total After Review: \$39,980.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA  
 Total Projected: \$39,980.00 Contract Number: RA09150347

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	39,980.00		To provide an outreach program for rape prevention and education in Pulaski county in Arkansas.	

23 . Agency: U of A - Medical Sciences

Contractor: Sexual Assault Recovery & Prev

Location: Springdale

State: AR

Total Authorized:

Org. Term 01/01/2009 10/31/2009 Procurement: Request for Proposal

Total After Review:

\$37,025.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected:

\$37,025.00

Contract Number: RA09150348

Org/Am:

Amount

Paid To Date

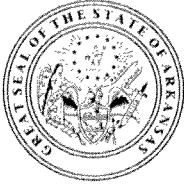
Objective:

New Exp Date

Original:

37,025.00

To provide an outreach program for rape prevention and education in Benton, Madison and Washington counties in Arkansas.



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

OFFICE OF STATE PROCUREMENT  
 1509 West Seventh Street,  
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 Little Rock, Arkansas 72201-4222  
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<http://www.arkansas.gov>

**Memorandum**

**To:** Sen Horn, Rep. Dunn, Co-Chairs,  
 Review Sub-Committee, Arkansas Legislative Council

**From:** Jane Benton, Director

**Date:** November 7, 2008

**Subject:** **Special Procurements—Arkansas Department of Correction; Agricultural Fertilizer and the Ouachita Special Needs Unit**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market, uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

0480 – DEPARTMENT OF CORRECTION  
 FARM FERTILIZER REPORT  
 October 2008

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500882273	England Liquid Fertilizer	\$ 17,003.40	Tucker
4500883091	Delta Farmers Assoc.	\$ 5,100.00	Cummins
4500887407	UAP Distribution	\$ 8,962.00	Cummins
4500890393	England Liquid Fertilizer	\$ 33,105.60	Cummins
4500890398	Agro Distribution	\$ 41,595.00	Tucker
TOTAL		<u>\$105,766.00</u>	

0480 – DEPARTMENT OF CORRECTION  
 SPECIAL NEEDS UNIT REPORT  
 October 2008

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500883200	Pyramid Interiors	Aluminum Security Ceiling	\$ 28,558.00
4500886277	Keathley Patterson	Electrical Supplies	\$160,371.46
4500888956	Joseph Ryerson & Son	Rebar	<u>\$ 36,257.76</u>
Total			<u>\$225,187.22</u>

**Technical Service Contracts for Legislative Review  
Department of Human Services - #0710**

**BASIS:** ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBHS (AHC)	HS-09-0002	Walker Physical Therapy OA #4600016345	Six (6) annual ext. options	NEW 01/01/09 – 12/31/09	\$307,287.00	Physical, Occupational, & Speech Therapy	Comp. Sealed Bid	85% Federal 15% SGR

\* If none, indicate "none"

\*\* Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

\*\*\* Amount of original contract and of each extension exercised, including this one, if applicable

Delivered to OSP 11/14/08  
for Leg. Rev. on 12/04/08

Filename: Technical Services for Leg.Rev.11-14-08.doc

**PROFESSIONAL SERVICE CONTRACTS  
\$5-\$25k REPORT  
NOVEMBER 2008**

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Period	Method of Procurement
None to report for December						

**TECHNICAL FOR REPORTING  
DECEMBER 2008**

Agency Name	Commodity	Contract Amt	Vendor Name	Method of Procurement
LETA	Laundry Service	\$ 15,969.79	Ameripride	IFB
Board of Cosmetology	Cosmetology Testing	\$ 20,500.00	National-Interstate Council of State Boards of Cosmetology, Inc.	IFB
DIS	Centrex	\$ 199,119.00	AT&T	IFB
Parks & Tourism	Wastewater Testing	\$ 14,964.00	Environmental Services Company	IFB