



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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**J**

May 31, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:tc

Attachment(s)

**CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2013**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0023	Administrative Office of Courts	AOC Domestic Violence Program		\$ 20,782	1	6/17/11
2.	0023	Administrative Office of Courts	E-Citation		\$ 310,800		6/17/11
3.	0023	Administrative Office of Courts	Case Management implementation to Increase CDL Conviction Reporting		\$ 484,000		11/18/11
4.	0023	Administrative Office of Courts	Benton HOPE Probation Demonstration Field Project		\$ 715,273	1	1/20/12
5.	0080	Game & Fish	Fish Migration Barrier Removal	X	\$ 95,212		12/16/11
6.	0229	Fair Housing Commission	HUD Fair Housing Partnership Grant		\$ 94,874	1	5/18/12
7.	0261	Tobacco Control Board	FDA Retail Tobacco Inspection Program		\$ 503,275	3	10/21/11
8.	0420	Geological Survey	Arkansas Contribution to National Geothermal Data System (ARRA)	X	\$ 154,013	2	6/17/11
9.	0425	Insurance Dept	The Medicare Improvements for Patient Providers Act (MIPPA)		\$ 290,056	1	6/17/11
10.	0425	Insurance Dept. - Cooperative	Level One Cooperative Agreement		\$ 7,665,483	5	4/20/12
11.	0425	Insurance Dept. - Rate Review	Health Insurance Rate Review Grant Cycle II		\$ 3,781,740		12/16/11
12.	0472	Geographic Information Office	Address Point Mapping (ARRA)	X	\$ 570,000		6/17/11
13.	0516	AETN	Warning, Alerts & Response Network (WARN)		\$ 356,550		2/8/12
14.	0590	Career Education	Arkansas Works		\$ -	1	11/18/11
15.	0610	DFA - Management Services	Education Jobs Fund (ARRA)	X	\$ 1,757,541		6/17/11
16.	0610	DFA - Intergovernmental Services	Project Safe Neighborhoods-Violent Gang & Gun Crime Reduction Program		\$ 80,098		11/18/11
17.	0645	Health Department	Zoonotic Disease		\$ -	1	4/20/12
18.	0645	Health Department - Lead Paint	Regulation of Lead-based Paint Activity		\$ -	2	4/20/12
19.	0645	Health Department - Infections Survey	Healthcare-associated Infections Survey		\$ -	1	4/20/12
20.	0645	Health Department - HRSA	ARRA - State Primary Care Offices	X	\$ -	1	1/20/12
21.	0710	DHS - Child Care & Early Child Devel.	State Advisory Council (ARRA)	X	\$ 740,000		6/17/11
22.	0710	DHS - County Operations	Weatherization Program	X	\$ 7,000,000		6/17/11
23.	0877	DAH - Historic Preservation Program	Battlefield Acquisition Grant - Helena, AR		\$ 207,500		10/21/11
24.	0950	Law Enforcement Standards/Training	FY10 Homeland Security Grant Program		\$ 34,154		6/17/11
25.	0955	Crime Laboratory	DNA Backlog Reduction Program		\$ 192,096	4	2/8/12
26.	0960	State Police - Homeland Security	Criminal Investigation Division		\$ 41,003		6/17/11
27.	0960	State Police	Highway Patrol		\$ 325,000		12/16/11
28.	0960	State Police	Criminal Investigation Division - US Dept of Justice		\$ 65,312		4/20/12 & 6/17/11
29.	0975	Military Department - Shoot House	Ft. Chaffee Live Fire Shoot House		\$ 898,439		6/17/11
		<b>TOTAL</b>			<b>\$ 26,383,201</b>	<b>24</b>	

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F-113

Date: 5/4/2012 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Case Management Implementation to Increase CDL Conviction

Granting Organization: U.S. Department of Transportation Grant #: M-CDL-0053-11-01-0

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information);  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) will be using the funds to hire additional personnel as contractors through the Department of Information Services Compaed contract and provide their travel expenses to bring District Courts onto the AOC Contexte Court Management program.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 970  
Fund Code: FJD1500  
Functional Area Code: CNST

Continuation of Existing Program XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	484,000			484,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
<b>Total</b>	\$ 484,000	\$ -	\$ -	\$ 484,000

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 5/1/2011 - 12/31/2012

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature]  
Agency Director 5/5/12 Date

[Signature] 5/25/12  
Office of Budget Date

Office of Personnel Mgmt Date

[Signature]  
CLAIM

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: E-Citation

Granting Organization: National Highway Traffic Safety Administration Grant #: 20.609

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) will be using the funds to modify the existing Contexte Case Management System to accommodate data from the Arkansas State Police eCite System.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 999  
Fund Code: FDA-00  
Functional Area Code: CNST

Continuation of Existing Program: XX  
Change In Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	310,800			310,800
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
<b>Total</b>	\$ 310,800	\$ -	\$ -	\$ 310,800

	Funding Percentages			Total
	Federal	State	Other	
FY11				0%
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: James Hanning  
Agency Director Date 5/3/12

[Signature] 5/25/12  
Office of Budget Date

Office of Personnel Mgmt Date

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**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: AOC Domestic Violence Program

Granting Organization: Stop Violence Against Women Grant #: 10801-10SC

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) will be using the funds to provide ~~information~~ and legal research on domestic violence issues.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 99x  
Fund Code: FYD 000  
Functional Area Code: CVET

Continuation of Existing Program XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	12,500			12,500
Extra Help				-
Operating Expenses		2,338		2,338
Personal Services Matching	3,086			3,086
Conference & Travel Expenses		1,429		1,429
Professional Fees		1,429		1,429
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
<b>Total</b>	\$ 15,586	\$ 5,196	\$ -	\$ 20,782

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	75%	25%		100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning Data**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0023	ZI01			<u>2216464</u>		AOC Senior Staff Attorney		C128	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 5/14/12  
Agency Director Date

[Signature] 5/29/12  
Office of Budget Date

[Signature] 5/24/12  
Office of Personnel Mgmt Date

[Signature]  
5/14/12

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F713

Date: 5/4/2012 Grant ID 2012 - 05 Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Benton HOPE Probation  
Demonstration Field Project

Granting Organization: U.S. Department of Justice Grant #: 2011-RY-BX-K010

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) has received a two year grant from the Department of Justice in the amount of \$737,494 to fund Honest Opportunity Probation with Enforcement (HOPE) Demonstration Field Experiment. The grant will provide salary and matching for a project coordinator, travel for the 22nd Judicial Circuit HOPE Drug Court team for training workshops, and a grant to Saline County to cover equipment, supplies, jail/custody housing, detoxification, substance abuse treatment, and counseling.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 974  
Fund Code: PTD 1600  
Functional Area Code: LNST

Continuation of Existing Program: XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,539			75,539
Extra Help				-
Operating Expenses				-
Personal Services Matching	24,658			24,658
Conference & Travel Expenses	32,602			32,602
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grant	582,474			582,474
Other:				-
<b>Total</b>	\$ 715,273	\$ -	\$ -	\$ 715,273

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 10/1/2011-09/30/2013

**DFA IGS State Technology Planning Data**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0023	ZI01	NEL1	114026	22156326	6010000	AOC PROJECT ANALYST	Q19AC	C120	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]  
Agency Director Date: 5/14/12

[Signature] 5/25/12  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date: 5/14/12

*an non 5/14/12*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F113

Date: 5/2/2012 Grant ID: ARRA 40181RJ017 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Game & Fish Commission Program Title: Fish Migration Barrier Removal  
 Granting Organization: U.S. Dept. of Interior, Fish & Wildlife Service Grant #: ARRA 40181RJ017  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 These funds are provided by the American Recovery & Reinvestment Act - Habitat Enhancement Program. They will be used to provide a fish migration barrier removal program in Carroll and Benton Counties.

**Project-Grant Funding**

Business Area Code: 0080  
 Funds Center Code: 259X  
 Fund Code: SDG0000  
 Functional Area Code: REC  
 Continuation of Existing Program:  X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	45,702		49,510	95,212
Other:				-
Other:				-
<b>Total</b>	\$ 45,702	\$ -	\$ 49,510	\$ 95,212

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	48%		52%	100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA  X

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5-7-12 [Signature] 5/29/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

5/10/12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. 419-7-501 ET SEQ.**

FY13

Date: 5/10/2012 Grant ID: FAIR Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Fair Housing Commission Program Title: HUD Fair Housing Partnership Grant  
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: FF206K116009  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 AFHC is responsible for developing and coordinating statewide fair housing and fair lending outreach and educational programs. AFHC will expand its current fair housing/fair lending education and outreach training courses to include the U.S. Department of Housing and Urban Development's (HUD's) new program regulation on its LGBT rule published earlier this year. AFHC will provide LGBT Education and Outreach Initiative Regional Workshops to increase awareness of prevalent LGBT fair housing issues and provide information about fair housing/fair lending enforcement and the protection of fair housing/fair lending rights with a priority on participating in national, state and local events. Additionally, AFHC will expand an existing fair housing/fair lending educational initiative with colleges and universities within the state. In 2011, AFHC established the Arkansas Fair Housing Commission Ambassador Program - an education and outreach initiative and partnership with institutions of higher education aimed at educating young adults on fair housing/fair lending issues. The AFHC Ambassador Program expansion will include: increasing the number of participants to 30 annually; hosting an annual retreat for participants; providing a trip to Washington, D.C. for Fair Housing Commission Ambassador Program community projects; publicizing the Arkansas Fair Housing Commission Ambassador Program to all Arkansas colleges and universities; creating an Arkansas Fair Housing Commission Ambassador Program Alumni Organization; and providing a needs-based travel stipend for eligible students to AFHC outreach events. As part of AFHC's Education and Outreach Initiative, AFHC will develop and implement a statewide media campaign to include public service announcements and other radio and print advertisements to run in each of Arkansas' four congressional districts. AFHC also will create Education and Outreach Initiative posters and flyers to be distributed across the state of Arkansas.

**Project-Grant Funding**

Business Area Code: 0229 Continuation of Existing Program: Yes  
 Funds Center Code: INH Change in Existing Program: \_\_\_\_\_  
 Fund Code: HUA022F New Program: \_\_\_\_\_  
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	45,377			45,377
Extra Help				-
Operating Expenses	14,040			14,040
Personal Services Matching	15,457			15,457
Conference & Travel Expenses	20,000			20,000
Professional Fees				-
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 94,874</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94,874</b>

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY11				0%	WIA _____
FY12	100%			100%	Non-WIA <u>X</u>
FY13	100%			100%	ARRA _____
FY14	100%			100%	
FY15				0%	

Anticipated Duration of Federal Funds: 3 years

**DFA IGS State Technology Planning Data**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22112952	FH-01		474803		501.00.00	Manager	G076C	C124	78,038

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/10/2012  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency Director Office of Budget Office of Personnel Mgmt



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/30/2012 Grant ID: FDA-11-Tobacco Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Tobacco Control Board Program Title: FDA Retail Tobacco Inspection Program  
 Granting Organization: U.S. Food and Drug Administration Grant #: HHSF223201110095c  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Family Smoking Prevention and Tobacco Control Act of 2009 (Tobacco Control Act), which amends the Federal Food, Drug, and Cosmetic Act (FD&C Act), was enacted on June 22, 2009, and it provides the Food and Drug Administration (FDA) with authority to regulate "tobacco products." Arkansas Tobacco Control was awarded a grant in FY10 which allowed ATC to assist the U. S. Food and Drug Administration (FDA) in inspecting retail establishments that sell cigarettes and/or smokeless tobacco products and in surveillance of other entities that fall under the scope of the FDA. Based on a positive performance in federal FY10, ATC was awarded another contract for federal FY 11 to continue its efforts in the above capacity. Additionally, the FDA substantially increased the award to allow for facilities, training, and equipment for current and additional federal agent slots to intensify efforts in with a large number of permits or high violations rates.

**Project-Grant Funding**

Business Area Code: 0261  
 Funds Center Code: 85N  
 Fund Code: FCT0000  
 Functional Area Code: PROF

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	234,803			-
Extra Help				-
Operating Expenses	164,597			-
Personal Services Matching	67,519			-
Conference & Travel Expenses	20,896			-
Professional Fees	8,419			-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: <i>Overtime</i>	17,041			-
Other:				-
<b>Total</b>	<b>\$ 503,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <b>X</b>
FY14				0%	
FY15				0%	
FY16				0%	ARRA _____

Anticipated Duration of Federal Funds: 9/30/2012

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690261	TC01	NEL1	216223	22156070	501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1	216223	22156071	501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1	216223	22156072	501:00:00	ATC Enforcement Agent	X131C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-30-12 Date  
 Agency Director

[Signature] 5/30/12 Date  
 Office of Budget

[Signature] SR Date  
 Office of Personnel Mgmt

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID: AR 101011-021 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geological Survey Program Title: AR Contribution to Nat'l Geothermal D System  
 Granting Organization: Dept of Interior-Arizona Geological Survey Grant #: AR-EE002850  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

THIS IS A CONTINUATION OF THE GRANT THROUGH 6/30/2013. To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGC core library and start correlating wells. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface.

**Project-Grant Funding**

Business Area Code: 0420  
 Funds Center Code: 210  
 Fund Code: FAL0400  
 Functional Area Code: COMM  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	154,013			154,013
Other:				-
Other:				-
<b>Total</b>	\$ 154,013	\$ -	\$ -	\$ 154,013

**Funding Percentages**

	Federal	State	Other	Total
FY11	100%			100%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: May 24, 2010-June 30, 2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706050	GE01	UA01	324410	22154027	501:00:00	GEOLOGIST	B051C	C120	62,616
21706050	GE01	OAL1	324410	22154295	501:00:00	GIS TECHNICIAN	D078C	C115	29,251

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Bekki White 5/7/12 [Signature] 5/23/12 Kay B. Jancy  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/2/2012 Grant ID: 1X0CMS030452-1E Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: The Medicare Improvement for Patient Providers Act (MIPPA)  
 Granting Organization: Department of Health and Human Services Grant #: 1X0CMS030452-1E  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Providing application assistance to people likely to be eligible for the Low-Income Subsidy Program (LIS). Medicare Savings Program (MSP) award from MIPPA will add the Medicare Part D Prescription Drug Program and outreach aimed at preventing disease and promoting wellness.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: 2TE  
 Fund Code: FID0200  
 Functional Area Code: COMM  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	17,000			17,000
Extra Help				-
Operating Expenses	43,556			43,556
Personal Services Matching	7,000			7,000
Conference & Travel Expenses	2,500			2,500
Professional Fees	220,000			220,000
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 290,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 290,056</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/29/2012

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327625	22154026	501:00:00	GRANTS ANALYST	G180C	C117	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_  
 Date: 5/2/2012  
 Agency Director  
 \_\_\_\_\_  
 Date: 5/29/12  
 Office of Budget  
 \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Office of Personnel Mgmt  
 \_\_\_\_\_  
 Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/2/2012 Grant ID: 1HBEIE120108-01-00 Legislative Review Date: \_\_\_\_\_

Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: Level One Cooperative Agreement

Granting Organization: Department of Health & Human Services/CMS Grant #: 1HBEIE120108-01-00

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Support development of Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: F08  
Fund Code: FID1201  
Functional Area Code: COMM

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	336,690			336,690
Extra Help				-
Operating Expenses	96,504			96,504
Personal Services Matching	142,303			142,303
Conference & Travel Expenses	57,362			57,362
Professional Fees	7,032,624			7,032,624
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 7,665,483	\$ -	\$ -	\$ 7,665,483

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 02/21/2013

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327806	22156725	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156726	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156727	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156728	501:00:00	Administrative Analyst	C037C	C115	
21706046	1N01	NEL1	327806	22156729	501:00:00	Administrative Specialist III	C056C	C112	

\* unclassified positions only

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 5/2/2012  
 \_\_\_\_\_ Date: \_\_\_\_\_ Office of Budget  
 \_\_\_\_\_ Date: \_\_\_\_\_ Office of Personnel Mgmt  
 \_\_\_\_\_ Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY12

Date: 5/2/2012 Grant ID: 6 PRPPR120006-01-01 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: Health Insurance Rate Review Grant  
 Granting Organization: Department of Health and Human Services Cycle II Grant #: 6 PRPPR120006-01-01  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To establish an enhanced process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified and/or excessive rate increases. Section 2974 of the Public Health Service Act (PPACA Section 1003) provides for a program of grants that enable states to improve the health insurance rate review and reporting processes.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: FID1100  
 Fund Code: 85P  
 Functional Area Code: COMM  
 Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,148,380			1,148,380
Extra Help				-
Operating Expenses	663,161			663,161
Personal Services Matching	284,367			284,367
Conference & Travel Expenses	163,241			163,241
Professional Fees	1,522,365			1,522,365
Capital Outlay	226			226
Data Processing American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 3,781,740	\$ -	\$ -	\$ 3,781,740

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14	100%			100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/30/2014

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**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] <sup>5/2/12</sup> Date: \_\_\_\_\_  
 Office of Budget Date: \_\_\_\_\_  
 Office of Personnel Mgmt Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 4/26/2012 Grant ID: 2011\_01 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geographic Information Office Program Title: Address Point Mapping  
 Granting Organization: Connect Arkansas Grant #: 05-50-M09009  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Connect Arkansas received a grant through the Sustainable Adoption and State Broadband Data and Development grant programs administered by the National Telecommunications and Information Administration. The Arkansas Geographic Information Office (AGIO) is the recipient of a subcontract from Connect Arkansas in support of the National Broadband effort to produce broadband maps for the entire state of Arkansas. AGIO will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned by the County E9-1-1 addressing authority and represents the authoritative source of the addresses and its latitude and longitude.

**Project-Grant Funding**

Business Area Code: 0472 Continuation of Existing Program: X  
 Funds Center Code: 86J Change in Existing Program: \_\_\_\_\_  
 Fund Code: FNMARRA New Program: \_\_\_\_\_  
 Functional Area Code: ADMN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	570000			570,000
Other:				-
Other:				-
<b>Total</b>	\$ 570,000	\$ -	\$ -	\$ 570,000

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA x

Anticipated Duration of Federal Funds: 09/28/2010 - 06/30/2014

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Shelby D Johnson 5/7/12 [Signature] 5/29/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature]  
5/14/2012

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID: 51-51-W 10606 Legislative Review Date: \_\_\_\_\_

Agency: Ar. Educational Television Commission (AETN) Program Title: Warning, Alert & Response Network (WARN)

Granting Organization: Dept. of Commerce through Public Broadcasting System Grant #: 51-51-W 10606

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
AETN has been granted funds to install generators and necessary fuel and ventilation systems at five AETN sites: Conway Network Operations Center (NOC), KEFT Fayetteville, KTEG Arkadelphia, KETZ El Dorado, and KTEJ Jonesboro. The generator will provide backup electricity for critical emergency and on-air operations. The Conway NOC will also install a new HVAC system for the server room which has been experiencing overheating issues.

**Project-Grant Funding**

Business Area Code: 0516  
Funds Center Code: 1UQ  
Fund Code: FHC0100  
Functional Area Code: EDUC

Continuation of Existing Program: Y  
Change in Existing Program: N  
New Program: N

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: CI 46	356,550			356,550
Other:				-
<b>Total</b>	<b>\$ 356,550</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 356,550</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA **X** \_\_\_\_\_  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 12/21/11 - 6/30/13

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5/4/2012 [Signature] 5/29/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2012 Grant ID: TANF-2011-0812 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Career Education Program Title: Arkansas Works  
 Granting Organization: Department of Workforce Services Grant #: TANF-2011-0812  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 9/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The grant will enhance and expand the existing internet-based Arkansas College and Career Planning System and further establish a college and career coach program working in conjunction with current community college initiatives to target students in Arkansas' poorest counties. This is a continuation of a three year collaboration award. This support was previously provided by a workforce services employee. Additional appropriation is not requested, only the one additional position. A copy of the MOU from the Department of Workforce Services is attached.

**Project-Grant Funding**

Business Area Code: 0590 Continuation of Existing Program: x  
 Funds Center Code: 641 Change in Existing Program: \_\_\_\_\_  
 Fund Code: FEV0500 New Program: \_\_\_\_\_  
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <u>x</u>
FY14				0%	ARRA _____
FY15				0%	
FY16				0%	

Anticipated Duration of Federal Funds: \_\_\_\_\_

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0590	WE16	OAL1	362810	22156022	5010000	Administrative Analyst	C037C	C115	49,683

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/14/12 Office of Budget  
 \_\_\_\_\_ Date: 5/29/12 Office of Personnel Mgmt  
 \_\_\_\_\_ Date: \_\_\_\_\_



F413

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2012 Grant ID: S410A100004 CFDA# 84.410 Legislative Review Date: \_\_\_\_\_

Agency: Department of Finance & Administration Program Title: Education Jobs Fund Program

Granting Organization: US Department of Education Grant #: S410A100004

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This program provides essential resources to assist local school districts in saving or creating education jobs and helping to ensure that America's students are prepared to succeed in college and careers.

The original grant award for \$91,311,298 allowed for a State reserve of 2% (\$1,826,238) of the allocation for the administrative costs of carrying out its responsibilities with respect to Education Jobs Funds and use the remaining funds to make awards to local educational agencies for the support of elementary and secondary education.

This request continues the remaining balance of the State reserve.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: 86A  
Fund Code: FEJ0000  
Functional Area Code: ADMN

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,757,541			1,757,541
Other:				-
Other:				-
<b>Total</b>	<b>\$ 1,757,541</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,757,541</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY11	100%			100%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: September 30, 2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5-11-2012 [Signature] 5/25/12

Agency Director \_\_\_\_\_ Date \_\_\_\_\_ Office of Budget \_\_\_\_\_ Date \_\_\_\_\_ Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/11/2012 Grant ID: 2011-GP-BX-0082 Legislative Review Date: \_\_\_\_\_

Agency: Dept of Finance & Administration - Intergovernmental Services Program Title: Project Safe Neighborhoods - Violent Gang & Gun Crime Reduction

Granting Organization: Bureau of Justice Assistance - Office of Justice Programs Grant #: 2011-GP-BX-0082

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Project Safe Neighborhoods (PSN) a nationwide commitment to reducing gun and gang violence, links existing local programs together and provides them with the necessary tools to 1) take a hard line against persons involved in gun and gang crime, using every available means to create safer neighborhoods; 2) seeks to achieve heightened coordination amount federal, state and local law enforcement; and 3) emphasizes tactical intelligence gathering, more aggressive prosecutions and enhanced accountability through performance measures. The United State Attorney in each federal district will lead the offensive. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community.

The continuation of this Grant allows the Department of Finance and Administration - Intergovernmental Services to serve as the fiscal agent of this grant for the Eastern District of Arkansas.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: 252  
Fund Code: FIGS000  
Functional Area Code: ADMN

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	5,000			5,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	75,098			75,098
Other:				-
<b>Total</b>	\$ 80,098	\$ -	\$ -	\$ 80,098

**Funding Percentages**

	Federal	State	Other	Total
FY11	0%			0%
FY12	100%			100%
FY13	100%			100%
FY14	100%			100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: July 30, 2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5-14-2012  
Agency Director Date

[Signature] Date: 5/29/12  
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/15/2012 Grant ID: CDC-RFA-CK12-1201 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health (ADH) Program Title: Zoonotic Disease  
 Granting Organization: Centers for Disease Control and Prevention (CDC) Grant #: 1U50CK000212-01  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Arkansas Department of Health received new funding for tick-borne (TBD) and rabies programs from the Center for Disease. ADH needs an epidemiologist position to administer these programs and meet grant requirements. TBD and rabies are problems throughout the state. Rabies cases are increasing at an alarming rate. It is critical to the health and safety of Arkansans to have a position to oversee rabies databases, prepare reports, oversee quarantine of domestic animals exposed to rabid wild animals and provide GIS mapping of rabies data. This position would also maintain data on human exposures and follow up. This position would be responsible for TBD surveillance, analysis of data, identifying surveillance gaps and determining epidemiological patterns. This position would also work with communicable disease nurses to follow up on humans case tracking and work with local and regional officials to inform the public of risks and prevention. \$26,868 of the funds for the position will be directed from existing activities for the grant. \$32,724 in new funds for the tick-borne and rabies activities are new funds for new activities, which will require the position.

**Project-Grant Funding**

Business Area Code: 0645 Continuation of Existing Program   
 Funds Center Code: 34P Change in Existing Program: \_\_\_\_\_  
 Fund Code: PHD0000 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA   
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7-31-2016

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704689	HL47	NEL1	610018	22156723	501:00:00	Epidemiologist	L028C	C122	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency Director  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Budget  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Personnel Mgmt

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID PB-00F4201-0 CFDA: 66.77 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Regulation of Lead-Based Paint Activities  
 Granting Organization: US Environmental Protection Agency Grant #: 66.707 State Lead Program  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Mandated during the 2011 AR Legislative Session Act 1011 of 2011 and effective July 1, 2011, the AR Department of Health adopted and began oversight of the AR Lead-based Paint Hazard Regulation, which sets forth certification, licensing and training requirements for those persons and firms who perform lead-based paint abatement activities and training in Arkansas. ADH has applied for and received funding from the Environmental Protection Agency (EPA), in order to implement a state enforcement program pursuant to the Toxic Substance Control Act Section 42, which has been authorized by EPA. The goals of the AR Lead-based Paint Program include maintaining the appropriate infrastructure to successfully administer and enforce the program, provide training nad for lead inspectors, conduct inspections of licensed contractors engaged in lead-based activities and take appropriate enforcement when needed. Without these positions, ADH will not be able to comply with state and federal regulations ans as well federal grant requirements.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7-31-2016

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704627	HL47	NEL1	610220	22156721	501:00:00	Epidemiologist	L028C	C122	
21704627	HL47	NEL1	610220	22156722	501:00:00	Epidemiologist	L028C	C122	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5/16/12  
 Agency Director Date

[Signature] 5/29/12  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID 3U50CI000876-0251 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Healthcare-associated Infections survey  
 Granting Organization: Centers for Disease Control and Prevention (CDC) Grant #: 93-521  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Mandated during the 2007-2011 Arkansas Legislative Sessions, Act 845 of 2007 and Act 634 of 2011, the ADH will gather Healthcare Associated Infection (HAI) data that healthcare facilities such as hospitals and surgical centers have reported to a designated CDC database called the National Healthcare Safety Network (NHSN). The ADH is responsible for compiling these data, performing statistical analyses, generating periodic reports including current status and trends. These reports must be presented to the AR State Legislature and to CDC. The ADH must also interact regularly with entities such as the AR Hospital Association, State Legislators and the CDC Divisions of Healthcare Quality Promotion. Without this position, none of the activities could be accomplished.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: x  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	<u>100%</u>			<u>100%</u>
FY14	<u>100%</u>			<u>100%</u>
FY15	<u>100%</u>			<u>100%</u>
FY16	<u>100%</u>			<u>100%</u>

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7-31-2016

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704627	HL47	NEL1	610220	22156724	501:00:00	Epidemiologist	L028C	C122	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5/16/12 [Signature] 5/25/12 [Signature]  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID CFDA #93.414 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health (ADH) Program Title: ARRA-State Primary Care Offices  
 Granting Organization: HRSA Grant #: 3 U6AHP16549  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This ARRA funded grant position is necessary and is needed on an emergency basis due to the time sensitive nature of the grant program to support the objectives of the grant to increase exposure of future National Health Service Corps (NHSC), to providers to underserved communities and to improve retention of ARRA funded NHSC clinicians.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PX  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program   
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other:				
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13				0%	
FY14				0%	Non-WIA _____
FY15				0%	
FY16				0%	ARRA <input checked="" type="checkbox"/>

Anticipated Duration of Federal Funds: \_\_\_\_\_

_____	_____
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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established:(list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704630	HL97	NEL1	610553	22156295	501:00:00	Administrative Specialist II	C073C	C109	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_  
 Agency Director Date 5-30-12 Office of Budget Date 5/30/12 Office of Personnel Mgmt Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/7/2012 Grant ID 93.708 Legislative Review Date: \_\_\_\_\_

Agency: DHS-Division of Child Care and Early Childhood Education Program Title: State Advisory Council

Granting Organization DHHS-Administration for Children and Families Grant #: 90SC0015/01

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Division of Child Care and Early Childhood Education is requesting additional appropriation for services to be provided with funding from the American Reinvestment and Recovery Act. This grant award is intended to expand access to ensure that more children, specifically children from low-income and vulnerable families participate in high-quality early learning programs, including high-quality child care. These programs include Head Start, Early Head Start, Pre-K and Full-Day Kindergarten. This grant will engage strategies to build early learning opportunities for children in family, friend and neighbor care.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 320  
Fund Code: FWF-6900  
Functional Area Code: HHS

Continuation of Existing Program:  **X**  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	740,000			740,000
Other:				-
Other:				-
<b>Total</b>	\$ 740,000	\$ -	\$ -	\$ 740,000

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA  **X**

Anticipated Duration of Federal Funds: 06/30/2013

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Janey Russell* 5-15-12 *[Signature]* 5/25/12  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*[Signature]* 5-15-12

CMC 5-15-12

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID: 81.042 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Weatherization Program  
 Granting Organization: U.S. Department of Energy Grant #: DE-EE0000123  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 3/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This request is being made to allow the State to Utilize the balance of American Recovery and Reinvestment Act (ARRA) funds which were made available in April 2009 by the U.S. Department of Energy. These funds will be allocated to local community action agencies across the state to provide home weatherization services to low income individuals and families.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 409  
 Fund Code: FWF1900  
 Functional Area Code: HHS

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	7,000,000			7,000,000
Other:				-
Other:				-
<b>Total</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 03/31/2013

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 5/4/12  
 Agency Director Date

[Signature] 5/25/12  
 Office of Budget Date

\_\_\_\_\_  
 Office of Personnel Mgmt Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 4/17/2012 Grant ID: 05-10-CW-1822 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of AR Heritage - Historic Preservation Program Program Title: Battlefield Acquisition Grant - Helena, AR  
 Granting Organization: US Department of the Interior - National Park Service Grant #: 05-10-CW-1822  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 7/31/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Acquisition of 50 +/- acres (Estevan Hall Tract) of the Helena Battlefield. Parcels to be purchased: lots 8, 23, 24 and 25 Phillips County, Arkansas. The purpose of this grant is to acquire and preserve, for future generations, the historical sites and hallowed ground of America's battlefields. The Department of Arkansas Heritage will retain a perpetual easement on the acquired lands.

**Project-Grant Funding**

Business Area Code: 0877  
 Funds Center Code: 491  
 Fund Code: FHP9000  
 Functional Area Code: REC

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: land acquisition			207,533	207,533
Other: Grants/Easement	207,500			207,500
<b>Total</b>	<b>\$ 207,500</b>	<b>\$ -</b>	<b>\$ 207,533</b>	<b>\$ 415,033</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	50%		50%	100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA **X**  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 10-31-12

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Jeanette M. Sauer 4/18/12 [Signature] 5/25/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 4/18/12 XGS 4/22/12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/8/2012 Grant ID: 2010-SS-TO-0021 Legislative Review Date: \_\_\_\_\_  
 Agency: Commission on Law Enforcement Standards & Training Program Title: FY10 Homeland Security Grant Program  
 Granting Organization: Arkansas Department of Emergency Management Grant #: 2010-SS-TO-0021  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Request to continue appropriation for training and certification requirements of Arkansas Officers/Handlers and canines.

**Project-Grant Funding**

Business Area Code: 0950 Continuation of Existing Program: X  
 Funds Center Code: 86H Change in Existing Program: \_\_\_\_\_  
 Fund Code: FES0300 New Program: \_\_\_\_\_  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: 5900046	\$34,154.00			34,154
Other:				-
<b>Total</b>	<b>\$ 34,154</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,154</b>

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA **X** \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 07/31/2013

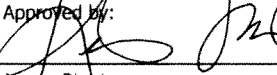
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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
 Agency Director Date

  
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/7/2012 Grant ID: CFDA # 16.741 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Crime Laboratory Program Title: DNA Backlog Reduction Program  
 Granting Organization: Department of Justice - Office of Justice Programs Grant #: 2011-DN-BX-K420  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2011 Ending: 3/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas State Crime Laboratory Forensic Serology and DNA Sections analyze evidence submitted by law enforcement agencies for the state of Arkansas. These two sections complement one another in the screening and DNA analysis of biological evidence. The Arkansas State Crime Laboratory is proposing to utilize the "FY 2011 DNA Backlog Reduction Program" to update CODIS computers and software, to purchase the necessary equipment to process human remains samples, to purchase additional equipment and software for the Forensic DNA Section and Serology sections and to continue to fund the 3 Forensic Serologists and 2 Forensic DNA Analysts that were originally funded from the FY2010 Backlog Reduction Program. The ASCL will hire and train 3 additional Forensic Serologists. In addition, the ASCL will hire and train a DNA Forensic Technician to aid the DNA Forensic Scientist. The goals of this program are to 1. Improve the infrastructure of the CODIS Section. 2. Improve the capability and capacity of the Forensic DNA Section. 3. Decrease the backlog in the Forensic Serology and DNA Sections. 4. Improve the infrastructure of the DNA and CODIS Sections. This is to request a continuation in order to complete the project.

**Project-Grant Funding**

Business Area Code: 0955  
 Funds Center Code: 1ED Continuation of Existing Program: x  
 Fund Code: FCL2200 Change in Existing Program: \_\_\_\_\_  
 Functional Area Code: SFTY New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	141,247			141,247
Extra Help				-
Operating Expenses				-
Personal Services Matching	50,849			50,849
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 192,096	\$ -	\$ -	\$ 192,096

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

WIA \_\_\_\_\_

Non-WIA x

ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 03/31/2013

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21703122	CM01	OAL1	454743	22156449		Forensic Technician	B094C	C115	
21703120	CM01	OAL1	454743	22156448		Forensic Scientist	B053C	C120	
21703120	CM01	OAL1	454743	22156449		Forensic Scientist	B053C	C120	
21703120	CM01	OAL1	454743	22156450		Forensic Scientist	B053C	C120	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
 Agency Director 4/27/12 Date

[Signature] 5/25/12  
 Office of Budget Date

[Signature] 5/14/12  
 Office of Personnel Mgmt Date

MPK  
6-7-12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID Fusion FY 09 Legislative Review Date: \_\_\_\_\_

Agency: 0960 Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: Department of Homeland Security Grant #: 97.067

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Purpose of the grant is to fund a contract with South Carolina Research Authority (SCRA). This contract will allow Arkansas State Police to continue basic connectivity for the Arkansas State Fusion Center. The grant will purchase replicators which will allow access and the passage of information authorized from the local agency to the State Fusion Center. The replicators will also house the customized software at the local agency and serve as a gateway between the local agency's Records Management System and the Fusion Center LEADR application. IT Plan: Project Fusion Center This is a continuation request into FY13.

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 2EG  
 Fund Code: FLA8600  
 Functional Area Code: SFTY

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	20,832			20,832
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	20,171			20,171
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
<b>Total</b>	<b>\$ 41,003</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,003</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11	100%	0%	0%	100%
FY12	100%	0%	0%	100%
FY13	100%	0%	0%	100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7/31/2012

*[Signature]* 5/1/12  
**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *[Signature]* 5/4/12 *[Signature]* 5/29/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 112

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY13**

Date: 5/4/2012 Grant ID: TSS 12 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Highway Patrol

Granting Organization: National Highway Traffic Safety Administration Grant #: 20.600-20.602/20.609

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The State of Arkansas is taking increased steps to address safety on the State's roadways as part of an effort to implement innovative strategies to reduce traffic fatalities throughout the State. The goal is to reduce highway fatalities by better identifying driver behaviors that cause fatal crashes, implementing programs to address those behaviors and targeting locations where fatal crashes occur. Grant funds will be used for overtime and fringe benefits, travel, DWI Deterrence Incentives, Safety Belt Incentives, training, in-car video systems, and stealth vehicles. MFG is only requesting capital outlay appropriation to purchase in car video cameras. This is a continuation request into FY13. IT Plan: Project - In-Car Video Camera

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 1FJ  
 Fund Code: SMP3032  
 Functional Area Code: SFTY

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	325,000			325,000
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
<b>Total</b>	<b>\$ 325,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325,000</b>

	Funding Percentages			
	Federal	State	Other	Total
FY11	0%	0%	0%	0%
FY12	100%	0%	0%	100%
FY13	100%	0%	0%	100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/12

Linda Bohannon 5/4/12  
**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

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Approved by: [Signature] 5/4/12 [Signature] 5/29/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID: ICAC 10 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Purpose for the continuation and enhancement of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, inderdict, investigate, and prosecute Internet crimes against children and to Improve Task Force effectiveness in handling technology-facilitated child exploitation. MFG is requesting appropriation for Regular Salaries, Fringe Benefits for three personnel, and Capital Outlay. This is a continuation request into FY13. IT Plan: Project ICAC 10

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 521  
 Fund Code: FLA8400  
 Functional Area Code: SFTY  
 Continuation of Existing Program:   X    
 Change in Existing Program:   -    
 New Program:   -  

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	28,282			28,282
Extra Help				-
Operating Expenses				-
Personal Services Matching	12,706			12,706
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	24,324			24,324
Other:				-
<b>Total</b>	\$ <b>65,312</b>	\$ -	\$ -	\$ <b>65,312</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11	100%	0%	0%	100%
FY12	100%	0%	0%	100%
FY13	100%	0%	0%	100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA **X**  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2012

*[Signature]* 5/4/12  
**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

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Approved by: *[Signature]* 5/4/12  
 Agency Director Date

*[Signature]* 5/25/12  
 Office of Budget Date

Office of Personnel Mgmt Date

MPK  
C.A.12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY 2013**

Date: 4/12/2012 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: State Military Department Program Title: Live Fire Shoot House, Ft. Chaffee  
 Granting Organization: \_\_\_\_\_ National Guard Bureau Grant #: \_\_\_\_\_  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 Request is to continue this appropriation in order to complete the Live Fire Shoot House project at Ft. Chaffee

**Project-Grant Funding**

Business Area Code: 0975 Continuation of Existing Program XX  
 Funds Center Code: 85K Change in Existing Program: \_\_\_\_\_  
 Fund Code: FMF4900 New Program: \_\_\_\_\_  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: OVERTIME				-
Other: 5090005 Construction	898,439			898,439
<b>Total</b>	\$ 898,439	\$ -	\$ -	\$ 898,439

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY11				0%	WIA _____
FY12				0%	
FY13	100%			100%	Non-WIA <b>XX</b>
FY14				0%	
Fy15				0%	ARRA _____

Anticipated Duration of Federal Funds: 6/30/2013

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 4/12/2012  
 FOR Agency Director Date: \_\_\_\_\_ Office of Budget Date: \_\_\_\_\_ Office of Personnel Mgmt Date: \_\_\_\_\_

APR 5-7-12